

Fiscal Year: 2005

Complete Master Report by B&R

Page: NA - 001
Run Date: 2/7/2006

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NA0000000 - NA9999999, International Affairs and Energy Emergencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

NA.00.00.00.0	No	No	International Affairs And Energy Emergencies	
Definition:	Includes All Costs Associated With International Affairs In Energy Related Activities. It Includes The Country Energy Assessments Program, International Policy Studies, And The Special Foreign Currency Program.			
NA.02.00.00.0	Yes	No	Program Support - International Affairs and Energy Emergencies	
Definition:				
NA.02.01.00.0	No	Yes	International Policy Studies	
Definition:	Includes All Costs Associated With The Development, Implementation And Evaluation Of International Policies And Programs In The Areas Of Energy Requirements And Technical Applications; Energy Resource Assessment And Development; Special Relations And Agreements To Improve The Security Of U.S. Energy Supplies; Contingency Planning; Governmental And Industry Activities And Program And Policy Integration.			
NA.02.02.00.0	No	Yes	Reduced Enrichment Research Test Reactor Program	
Definition:	Includes All Costs Associated With Diminishing The Need For Highly Enriched Uranium At A Number Of Foreign Reactors. This Is Accomplished By Providing Training To Foreign Reactor Operations, Assisting In Safety Analysis Reviews, Licensing Assistance, Conducting Technical Meetings, Etc.			
NA.02.03.00.0	No	Yes	Export Assistance Contract Support	
Definition:	Includes All Costs For Assisting Staff Of The Export Assistance Office Through The Provision Of Market And Trade Analysis, Consulting Services, Exhibits, Joint Funding Through Interagency Agreements With Commerce, Etc.			
NA.02.04.00.0	No	Yes	Integrated Management Program for Radioactive Sealed Sources (IMPRSS)	
Definition:	Safe disposal of spent radioactive sealed sources.			

Fiscal Year: 2005

Complete Master Report by B&R

Page: NB - 001
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

NB.00.00.00.0	Yes	No	Emergency Preparedness	
Definition:	Includes Development And Maintenance Of An Effective Energy Emergency Preparedness Capability Designed To Maximize Free Market Distribution Of Supplies And Products In Time Of Emergency.			
NB.03.00.00.0	No	Yes	Emergency Planning Contractual Activity	
Definition:	Includes Contractual Support For Activities Associated With Preparedness Planning To Prevent, Mitigate And Respond To Energy Emergencies. These Activities Include Analyzing Energy Markets And Systems; Development Of Management Structures, Procedures And Support Systems; Preparation For National Security Emergencies, And Conducting Periodic Tests And Exercises Of Procedures, Systems And Staff Readiness To Improve Emergency Preparedness.			
NB.04.00.00.0	No	Yes	Emergency Operations Contractual Activity	
Definition:	Includes Contractual Support For Activities Associated With Implementing Operational Systems And Procedures To Monitor, Assess, Report And Respond To A Potential Or Actual Energy Emergency. These Activities Include Enhancements To Does Emergency Management System, Data Systems And Models; Improvements To Disaster Mitigation And Response Implementation Activities Including The Federal Response Plan; And Coordination With Industry, State And Local Government To Ensure Readiness In An Energy Emergency.			
NB.05.00.00.0	No	No	Program Direction	
Definition:	Includes Costs And Obligations Incurred For The Emergency Preparedness Program Relating To Personal Services, Benefits, Travel And Indirect Contractual Services.			
NB.05.11.00.0	No	No	Personal Services	
Definition:	Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Included In Classification Nb 05 12 03 0.			
NB.05.11.01.0	No	Yes	Full Time Permanent - Base Salaries	
Definition:				
NB.05.11.02.0	No	Yes	All Other Personal Services	

Fiscal Year: 2005

Complete Master Report by B&R

Page: NB - 002
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NB00000000 - NB99999999, Emergency Preparedness

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Long Title

Previous
B&R Code
If Changed

Definition:	Includes All Other Personal Services Except Full Time Permanent Base Salaries.			
NB.05.20.00.0	No	No	Contractual Services And Supplies (Other Than Contractual Services Provided By Hr)	
Definition:	Includes Costs Of The Emergency Preparedness Program Relating To Contractual Services, Supplies, And Materials, As Detailed Under Classifications Nb 05 20 01 0 Through Nb 05 20 07 0. This Classification Does Not Include Contractual Services Provided By Hr.			
NB.05.20.06.0	No	Yes	Other Services	
Definition:	Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501); Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.			
NB.05.20.07.0	No	Yes	Supplies And Materials	
Definition:	Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.			
NB.05.21.00.0	No	No	Travel And Transportation Of Persons	
Definition:	Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Nb 05 21 01 0 Below.			
NB.05.21.01.0	No	Yes	Travel Subject To Travel Regulations	

Fiscal Year: 2005

Complete Master Report by B&R

Page: NB - 003
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

NB.05.22.00.0

No Yes Contractual Services Provided By Hr - Indirect

Definition: Includes Costs For Executive Development And Doe Headquarters Training Programs, Health Services, Engineering And Facility Services, Library Supplies And Materials, Printing And Graphics Services, Logistic Services, Federal Telecommunications System, Commercial Telephone.

NB.05.23.00.0

No Yes Contractual Services Provided By Hr - Direct

Definition: Includes Costs For Computer Maintenance, Timesharing And Operations Support.

Fiscal Year: 2005

Complete Master Report by B&R

Page: NC - 001
Run Date: 2/7/2006

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Long Title

Previous
B&R Code
If Changed

NC.00.00.00.0	Yes	No	Emergency Planning	
Definition:	Includes Development And Maintenance Of An Effective Energy Emergency Planning Capability Designed To Maximize Free Market Distribution Of Supplies And Products In Time Of Emergency.			
NC.03.00.00.0	No	Yes	Emergency Planning Contractual Activity	
Definition:	Includes Contractual Support For Activities Associated With Reducing Vulnerabilities To Energy Supply Disruptions And Enhancing Our Ability To Respond. These Activities Include Policy Analysis And Planning, Promotion Of International Energy Security, And Development And Testing Of Response Options.			
NC.04.00.00.0	No	Yes	Emergency Operations Contractual Activity	
Definition:	Includes Contractual Support For Activities Associated With Assessing Vulnerabilities To The Nation'S Enfrastructure. These Activities Include Development Of Approaches To These Vulnerabilities.			
NC.05.00.00.0	No	No	Program Direction	
Definition:	Includes Costs And Obligations Incurred For The Emergency Planning Program Relating To Personal Services, Benefits, Travel And Indirect Contractual Services.			
NC.05.20.00.0	No	No	Contractual Services And Supplies (Other Than Contractual Services Provided By Ma)	
Definition:	Includes Costs Of The Emergency Planning Program Relating To Contractual Services, Supplies, And Materials, As Detailed Under Classifications Nc 05 20 01 0 Through Nc 05 20 07 0. This Classification Does Not Include Contractual Services Provided By Ma.			
NC.05.20.06.0	No	Yes	Other Services	

Fiscal Year: 2005

Complete Master Report by B&R

Page: NC - 002
Run Date: 2/7/2006

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Long Title

Previous
B&R Code
If Changed

Definition:

Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501); Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

NC.05.21.00.0

No No Travel And Transportation Of Persons

Definition:

Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Nc 05 21 01 0 Below.

NC.05.21.01.0

No Yes Travel Subject To Travel Regulations

Fiscal Year: 2005

Complete Master Report by B&R

Page: NC - 003
Run Date: 2/7/2006

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

NC.05.22.00.0

No Yes Contractual Services Provided By Hr - Indirect

Definition: Includes Indirect Costs For Executive Development And Doe Headquarters Training Programs, Health Services, Engineering And Facility Services, Library Supplies And Materials, Printing And Graphics Services, Logistic Services, Federal Telecommunications System, Commercial Telephone, Computer Maintenance, Timesharing And Operations Support.

NC.05.23.00.0

No Yes Contractual Services Provided By Hr - Direct

Definition: Includes Direct Costs For Executive Development And Doe Headquarters Training Programs, Health Services, Engineering And Facility Services, Library Supplies And Materials, Printing And Graphics Services, Logistic Services, Federal Telecommunications System, Commercial Telephone, Computer Maintenance, Timesharing And Operations Support.

Fiscal Year: 2005

Complete Master Report by B&R

Page: ND - 001
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: ND0000000 - ND9999999, Emergency Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

ND.00.00.00.0	Yes	No	Emergency Management	
---------------	-----	----	----------------------	--

Definition:

ND.02.00.00.0	No	No	Emergency Management Program - Contractual Services And Supplies	
---------------	----	----	--	--

Definition: Includes Costs Related To Emergency Management Division Contractual Services And Supplies.

ND.02.01.00.0	No	Yes	Liquefied Gaseous Fuels Spill Test Facility (Hazmat Spill Center)	
---------------	----	-----	---	--

Definition: Includes Costs For Operation And Maintenance Of The Liquefied Gaseous Fuels Spill Test Facility (Hazmat Spill Center).

Fiscal Year: 2005

Complete Master Report by B&R

Page: NN - 001
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

NN.00.00.00.0 No No Defense Nuclear Nonproliferation

Definition:

NN.10.00.00.0 Yes No Program Direction

Definition:

NN.10.18.00.0 No No NNSA Information Technology

Definition:

NNSA Information Technology

NN.10.18.01.0 No Yes Information Technology Related Advisory and Assistance Services

Definition:

Information Technology Related Advisory and Assistance Services

NN.10.18.02.0 No No Enterprise and Site Specific Information Technology Services

Definition:

Enterprise and Site Specific Information Technology Services

NN.10.18.02.2 No Yes Other NNSA Site Information Technology Services

Definition:

Other NNSA Site Information Technology Services

NN.20.00.00.0 Yes No Nonproliferation And Verification Research And Development

Definition:

Includes All DOE Costs Incurred In Conducting Nonproliferation And Verification Research And Development Activities And The General Management, Executive Direction, General Support Of The Nonproliferation And Verification Research And Development Program's Mission And Functions Of The Office Of Nonproliferation Research And Engineering.

NN.20.01.00.0 No Yes Nonproliferation Detection

Definition:

Includes The DOE Costs For Research, Development, Analysis, Procurement, And Operational Support Of Advanced Remote Sensing Instrumentation, Hardware, Computer Aided Data Exploitation Techniques, And Other Emerging Technologies Related To Detection, Identification And Characterization Of Nuclear, Chemical, And Biological Weapons Proliferation Programs. Includes Ground, Aircraft, And Satellite Based Systems. The program also includes systems to monitor agreements and national requirements on worldwide production of fissile materials and to track foreign nuclear weapons and materials.

Fiscal Year: 2005

Complete Master Report by B&R

Page: NN - 002
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

NN.20.03.00.0

Definition:

No

Yes

Nuclear Explosion Monitoring

Includes the DOE costs associated with activities which provide research, development, test, fabrication, and engineering of equipment and methodologies which permit monitoring of nuclear explosions and verification of treaties.

NN.20.04.00.0

Definition:

No

Yes

Chemical and Biological National Security

The mission of the Chemical and Biological National Security Program is to develop, demonstrate, and deliver technologies and systems that willlead to major improvements in the U.S. capability to prepare for and respond to chemical and biological attacks.

NN.20.05.00.0

Definition:

No

Yes

Supporting Activities

Includes crosscutting research and development activities such as the Advanced Concepts, the Small Business Innovation Research program, the Small Business Technology Transfer program, the Federal laboratories consortium, and the Arms Control and Technologies Newsletter. It also includes funding for independent oversight and merit review. Additionally, reports, studies, meetings, and workshops by external review groups such as the Nonproliferation and National Security Advisory Committee are supported annually. Funds the Hazardous Materials Spill Center for operation costs and maintenace located at the Nevada Test Site.

NN.20.0W.00.0

Definition:

No

No

Nonproliferation and Verification R&D

Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

NN.20.0W.01.0

Definition:

No

Yes

Nonproliferation and Verification R&D

NN.20.0W.02.0

Definition:

No

Yes

Nonproliferation and Verification R&D

NN.20.0W.03.0

No

Yes

Nonproliferation and Verification R&D

Fiscal Year: 2005

Complete Master Report by B&R

Page: NN - 003
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

Definition:

NN.20.0W.04.0 No Yes Nonproliferation and Verification R&D

Definition:

NN.20.0W.05.0 No Yes Nonproliferation and Verification R&D

Definition:

NN.20.0W.06.0 No Yes Nonproliferation and Verification R&D

Definition:

NN.30.00.00.0 Yes No International Nuclear Safety and Cooperation

Definition:

Includes all costs related to the Soviet Designed Reactor Safety Program which is a cooperative effort with Russia/NIS and other countries with Soviet-designed reactors to strengthen their civilian nuclear power plant safety cultures and to support nuclear infrastructure cooperation, including proliferation resistant nuclear technologies. In addition to Russia, the Newly Independent States (NIS), also known as the Former Soviet Union, includes: Ukraine, Belarus, Moldova, Azerbaijan, Armenia, Georgia, Kazakhstan, Kyrgyz Republic, Uzbekistan, Turkmenistan, and Tajikistan.

NN.30.01.00.0 No No Soviet Designed Reactor Safety

Definition:

Includes all costs directly associated with the Soviet Designed Reactor Safety program, with the exception of Program Direction related costs, such as Federal personnel salaries, related benefits, and associated program travel. Efforts address civilian nuclear power plant operational safety, training and event simulators, technical and engineering system improvements, and safety assessments.

NN.30.01.01.0 No Yes U.S. Costs for Russia/Newly Independent States Programs

Fiscal Year: 2005

Complete Master Report by B&R

Page: NN - 004
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition:

Includes costs incurred in the United States associated with the Soviet Designed Reactor Safety, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN.30.01.02.0

No

Yes

In-Country Costs for Russia/Newly Independent States Programs

Definition:

Includes costs incurred in Russia/NIS associated with the Soviet Designed Reactor Safety, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

NN.30.01.03.0

No

Yes

Non-Russia/Newly Independent States

Definition:

Includes costs incurred in countries other than the United States or in Russia/NIS associated with the Soviet Designed Reactor Safety.

NN.30.02.00.0

No

Yes

Nuclear Safety Infrastructure Support

Definition:

These costs include efforts for international nuclear safety organizations and centers: nuclear infrastructure support such as improving nuclear infrastructure capacity, nuclear safety regulatory and legislative support; nuclear power plant shutdown efforts, such as reactors at Chernobyl and a breeder reactor in Kazakhstan, and which include the development of replacement infrastructure such as heat plants; and nuclear fuels qualification activities, and nuclear reactor physical security.

NN.30.03.00.0

No

Yes

Proliferation Resistant Nuclear Technologies

Fiscal Year: 2005

Complete Master Report by B&R

Page: NN - 005
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition: Funds will support research and development activities to improve existing reactors and associated facilities in Russia/NIS and the development of technologies to modify nuclear fuel cycles for improvement of proliferation resistance that incorporate safety, environmental and economic considerations; conduct enhanced analysis of specific facilities; and conduct joint research and development leading to a new nuclear fuel cycle design.

NN.30.04.00.0 No No Technical Support Activities

Definition: Funds will support the provision of technical program assessments and evaluations, contract administration, information and communication product and services, project financial and technical management, and external and independent reviews. This category also includes Federal employee travel associated with USAID-funded projects.

NN.30.04.01.0 No Yes U.S. Costs for Russia/Newly Independent States Programs

Definition: Includes costs incurred in the United States associated with the Technical Support Activities, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN.30.04.02.0 No Yes In-Country Costs for Russia/Newly Independent States Programs

Definition: Includes costs incurred in Russia/NIS associated with the Technical Support Activities, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

NN.30.04.03.0 No Yes Non-Russia/Newly Independent States

Fiscal Year: 2005

Complete Master Report by B&R

Page: NN - 006
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition: Includes costs incurred in countries other than the United States or in Russia/NIS associated with the Technical Support Activities.

NN.30.05.00.0

No

No

International Emergency Management and Cooperation

Definition:

Funds support cost associated with the International Emergency Management and Cooperation (IEM&C) program which assist foreign governments and international organizations in the development of emergency policy and preparedness infrastructure, the development of emergency operations facilities, and the development of emergency procedures. IEM&C promotes sound policies for emergency communications, planning, response, and assistance worldwide. Program Direction related costs, such as Federal personnel salaries, related benefits and associated travel costs, are not included.

NN.30.05.01.0

No

Yes

U.S. Costs for Russia/Newly Independent States Programs

Definition:

Includes costs incurred in the United States associated with the International Emergency Management and Cooperation, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN.30.05.02.0

No

Yes

In-Country Costs for Russia/Newly Independent States Programs

Definition:

Includes costs incurred in Russia/NIS associated with the International Emergency Management and Cooperation, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

NN.30.05.03.0

No

Yes

Non-Russia/Newly Independent States

Fiscal Year: 2005

Complete Master Report by B&R

Page: NN - 007
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition:

Includes costs incurred in countries other than the United States or in Russia/NIS associated with the International Emergency Management and Cooperation.

NN.30.06.00.0

No

No

Nuclear Safety Analyses

Definition:

Includes all costs associated with efforts to identify, evaluate, prioritize, and to develop response options to foreign nuclear safety issues and sabotage vulnerabilities under a worldwide risk-based approach, with the exception of Program Direction costs, such as Federal personnel salaries, related benefits, and associated travel costs. Industry accepted risk-based tools be used for analyzing, assessing, and prioritizing the safety and preparedness of foreign nuclear facilities and nuclear programs in countries of concern. Activities also include the development of response options and cooperation with other countries on their safety and vulnerability assessments. Funding may also be used to cooperatively support projects through the international nuclear safety center.

NN.30.06.01.0

No

Yes

U.S. Costs for Russia/Newly Independent States Programs

Definition:

Includes costs incurred in the United States associated with the Nuclear Safety Analyses, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN.30.06.02.0

No

Yes

In-Country Costs for Russia/Newly Independent States Programs

Fiscal Year: 2005

Complete Master Report by B&R

Page: NN - 008
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition:

Includes costs incurred in Russia/NIS associated with the Nuclear Safety Analyses, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

NN.30.06.03.0

No Yes Non-Russia/Newly Independent States

Definition:

Includes costs incurred in countries other than the United States or in Russia/NIS associated with the Nuclear Safety Analyses.

NN.30.07.00.0

No No Corrective Measures and Technical Cooperation

Definition:

Includes all costs associated with resolving identified nuclear safety risks and vulnerabilities under a cooperative approach at foreign nuclear facilities, with the exception of Program Direction costs, such as Federal personnel salaries, related benefits, and associated travel costs. Activities include technical coordination, technology transfer and upgrades, and training to improve nuclear safety culture and infrastructure in emerging countries and countries of concern. These training efforts include a foreign graduate student program in nuclear materials safety.

NN.30.07.01.0

No Yes U.S. Costs for Russia/Newly Independent States Programs

Definition:

Includes costs incurred in the United States associated with the Corrective Measures and Technical Cooperation, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN.30.07.02.0

No Yes In-Country Costs for Russia/Newly Independent States Programs

Fiscal Year: 2005

Complete Master Report by B&R

Page: NN - 009
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition:

Includes costs incurred in Russia/NIS associated with the Corrective Measures and Technical Cooperation, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to the Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

NN.30.07.03.0

No Yes Non Russia

Definition:

Includes costs incurred in countries other than the United States or in the Russian Federation associated with the Corrective Measures and Technical Cooperation.

NN.30.0W.00.0

No No M&O Contractor Employee Cost (at Headquarters)

Definition:

Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

NN.30.0W.01.0

No Yes Salaries and Benefits

Definition:

NN.30.0W.02.0

No Yes Dislocation Allowance

Definition:

NN.30.0W.03.0

No Yes Travel

Definition:

NN.30.0W.04.0

No Yes Office Support

Definition:

Fiscal Year: 2005

Complete Master Report by B&R

Page: NN - 010
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

NN.30.0W.05.0

No

Yes

Equipment

Definition:

NN.30.0W.06.0

No

Yes

Other Costs

Definition:

NN.31.00.00.0

Yes

No

HEU Transparency Implementation

Definition:

Includes all costs, with the exception of Program Direction-related costs, that are related to activities to create confidence that Low Enriched Uranium (LEU) purchased by USEC from the Russian Federation was blended down from Highly Enriched Uranium (HEU). These costs include M&O contractor costs for development of confirmation methods; procurement of customized equipment; data analysis; monitor training; support of monitoring in Russian Federation; support of a Permanent Presence Office; M&O contractor travel - both domestic and foreign in support of monitoring activities; and interpreter and translation services. Also includes costs for assistance to the U.S. facilities that are subject to Russian Federation monitoring and for the Russian personnel conducting monitoring activities at the U.S. facilities.

NN.31.01.00.0

No

Yes

HEU Transparency Implementation

Definition:

Includes all costs, with the exception of Program Direction-related costs, that are related to activities to create confidence that Low Enriched Uranium (LEU) purchased by USEC from the Russian Federation was blended down from Highly Enriched Uranium (HEU). These costs include M&O contractor costs for development of confirmation methods; procurement of customized equipment; data analysis; monitor training; support of monitoring in Russian Federation; support of a Permanent Presence Office; M&O contractor level - both domestic and foreign in support of monitoring activities; and interpreter and translation services. Also includes costs for assistance to the U.S. facilities that are subject to Russian Federation monitoring and for the Russian personnel conducting monitoring activities at the U.S. facilities.

NN.31.0W.00.0

No

No

M&O Contractor Employee Cost (at Headquarters)

Definition:

NN.31.0W.01.0

No

Yes

Salaries and Benefits

Fiscal Year: 2005

Complete Master Report by B&R

Page: NN - 011
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

Definition:

NN.31.0W.02.0

No

Yes

Dislocation Allowance

Definition:

NN.31.0W.03.0

No

Yes

Travel

Definition:

NN.31.0W.04.0

No

Yes

Office Support

Definition:

NN.31.0W.05.0

No

Yes

Equipment

Definition:

NN.31.0W.06.0

No

Yes

Other Costs

Definition:

NN.32.00.00.0

Yes

No

Elimination of Weapons Grade Plutonium Production in Russia

Definition:

Includes all costs directly associated with the Elimination of Weapons Grade Plutonium Production program, which is a cooperative effort with the Russian Federation to cease weapons-grade plutonium production in Russia. The U.S. will assist in shutting down the three remaining Russian plutonium production reactors located at two sites, Seversk and Zheleznogorsk, by supporting the provision of alternative fossil-fueled energy generating capacity at two sites within the same regions. This program also provides interim safety upgrades to the plutonium production reactors (PPRs) until alternative generating capacity can be brought on-line and the PPRs can be shutdown.

NN.32.01.00.0

No

No

Seversk Plutonium Production Elimination Program

Fiscal Year: 2005

Complete Master Report by B&R

Page: NN - 012
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition:

Includes all costs of the Elimination of Weapons Grade Plutonium Production program associated with providing alternative generating capacity to the two Seversk Plutonium Production Reactors (PPRs), except costs associated with Program Direction, such as Federal personnel salaries, related benefits, and associated program travel. Costs associated with the interim safety upgrades to the three operating Russian PPRs are contained in a separate B&R.

NN.32.01.01.0

No Yes Russia US Costs

Definition:

Includes costs incurred in the United States associated with the Seversk Plutonium Production Elimination Program, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russian Federation-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN.32.01.02.0

No Yes Russia In-Country

Definition:

Includes costs incurred in Russian Federation associated with the Seversk Plutonium Production Elimination Program, including: services, equipment, and materials contracted from Russian Federation vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russian Federation vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in the Russia Federation; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the Russian U.S. Costs B&R code.); travel (airfare and per diem) by Russian personnel to the United States and outside the U.S. that is compensated for by the US contractor; meeting rooms rented in Russia; and the cost of shipping equipment to the Russia Federation, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its Russian destination are paid from Russian Federation funds.

NN.32.02.00.0

No No Zheleznogorsk Plutonium Production Elimination Program

Definition:

Includes all costs of the Elimination of Weapons Grade Plutonium Production program associated with providing alternative generating capacity to the Zheleznogorsk Plutonium Production Reactor (PPR), except costs associated with Program Direction, such as Federal personnel salaries, related benefits, and associated program travel. Costs associated with the interim safety upgrades to the three operating Russian PPRs are contained in a separate B&R.

Fiscal Year: 2005

Complete Master Report by B&R

Page: NN - 013
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

NN.32.02.01.0

No

Yes

Russia US Costs

Definition:

Includes costs incurred in the United States associated with the Zheleznogorsk Plutonium Production Elimination Program, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russian Federation-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN.32.02.02.0

No

Yes

Russia In-Country

Definition:

Includes costs incurred in Russian Federation associated with the Zheleznogorsk Plutonium Production Elimination Program, including: services, equipment, and materials contracted from Russian Federation vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russian Federation vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in the Russia Federation; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the Russian U.S. Costs B&R code.); travel (airfare and per diem) by Russian personnel to the United States and outside the U.S. that is compensated for by the US contractor; meeting rooms rented in Russia; and the cost of shipping equipment to the Russia Federation, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its Russian destination are paid from Russian Federation funds.

NN.32.03.00.0

No

No

Russian Plutonium Production Reactors Safety Upgrades

Definition:

Includes all costs of the Elimination of Weapons Grade Plutonium Production program associated with providing interim safety upgrades to the three operating Russian Plutonium Production Reactors (PPRs) until such time that the PPRs can be shutdown, except those costs associated with Program Direction such as Federal personnel salaries, related benefits, and associated program travel.

NN.32.03.01.0

No

Yes

Russia US Costs

Fiscal Year: 2005

Complete Master Report by B&R

Page: NN - 014
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition:

Includes costs incurred in the United States associated with the Russian Plutonium Production Reactors Safety Upgrades, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russian Federation-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN.32.03.02.0

No Yes Russia In-Country

Definition:

Includes costs incurred in Russian Federation associated with the Russian Plutonium Production Reactors Safety Upgrades, including: services, equipment, and materials contracted from Russian Federation vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russian Federation vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in the Russia Federation; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the Russian U.S. Costs B&R code.); travel (airfare and per diem) by Russian personnel to the United States and outside the U.S. that is compensated for by the US contractor; meeting rooms rented in Russia; and the cost of shipping equipment to the Russia Federation, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its Russian destination are paid from Russian Federation funds.

NN.32.04.00.0

No No Technical Support Activities

Definition:

Funds support the provision of technical program assessments and evaluations, contract administration, information and communication products and services, project financial and technical management, and external and independent project reviews. Authorized federal employee travel, associated with the funding and the authority from prior-year unobligated balances transferred from the Department of Defense (DOD) to DOE, are also included in this B&R code.

NN.32.04.01.0

No Yes Russia US Costs

Fiscal Year: 2005

Complete Master Report by B&R

Page: NN - 015
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition:

Includes costs incurred in the United States associated with the Technical Support Activities, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russian Federation-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN.32.04.02.0

No Yes Russia In-Country

Definition:

Includes costs incurred in Russian Federation associated with the Technical Support Activities, including: services, equipment, and materials contracted from Russian Federation vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russian Federation vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in the Russia Federation; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the Russian U.S. Costs B&R code.); travel (airfare and per diem) by Russian personnel to the United States and outside the U.S. that is compensated for by the US contractor; meeting rooms rented in Russia; and the cost of shipping equipment to the Russia Federation, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its Russian destination are paid from Russian Federation funds.

NN.32.04.03.0

No Yes Non Russia

Definition:

Includes costs incurred in countries other than the United States or in the Russian Federation associated with the Technical Support Activities.

NN.32.05.00.0

No No Int'l Contributions - Zheleznogorsk Plutonium Production Elimination

Definition:

Includes all International Participation contribution costs of the Elimination of Weapons Grade Plutonium Production program associated with providing alternative generating capacity to the Zheleznogorsk Plutonium Production Reactor (PPR), except costs associated with Program Direction, such as Federal personnel salaries, related benefits, and associated program travel.

NN.32.05.01.0

No No Netherlands Contributions - Zheleznogorsk Plutonium Production Elimination

Fiscal Year: 2005

Complete Master Report by B&R

Page: NN - 016
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition:

Includes all Netherlands-funded contribution costs of the Elimination of Weapons Grade Plutonium Production program associated with providing alternative generating capacity to the Zheleznogorsk Plutonium Production Reactor (PPR), except costs associated with Program Direction, such as Federal personnel salaries, related benefits, and associated program travel.

NN.32.05.01.1

No Yes Russia US Costs: Netherlands Contributions

Definition:

Includes Netherlands-funded costs incurred in the United States associated with the Zheleznogorsk Plutonium Production Elimination Program, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except R.F.-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside of the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN.32.05.01.2

No Yes Russia In-Country: Netherlands Contributions

Definition:

Includes Netherlands-funded costs incurred in the Russian Federation associated with the Zheleznogorsk Plutonium Production Elimination Program, including: services, equipment, and materials contracted from R.F. vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-R.F. vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in the R.F.; (Services should only include labor for the direct design and installation of materials/equipment, not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russian U.S. Costs B&R code.); travel (airfare and per diem) by Russian personnel to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia; and the cost of shipping equipment to R.F., including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its Russian destination are paid from Russian Federation funds.

NN.32.05.02.0

No No U.K. Contribution - Zheleznogorsk Plutonium Production Elimination

Definition:

Includes all U.K.-funded contribution costs of the Elimination of Weapons Grade Plutonium Production program associated with providing alternative generating capacity to the Zheleznogorsk Plutonium Production Reactor (PPR), except costs associated with Program Direction, such as Federal personnel salaries, related benefits, and associated program travel.

NN.32.05.02.1

No Yes Russia US Costs: United Kingdom Contributions

Fiscal Year: 2005

Complete Master Report by B&R

Page: NN - 017
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition:

Includes U.K.-funded costs incurred in the United States associated with the Zheleznogorsk Plutonium Production Elimination Program, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except R.F.-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN.32.05.02.2

No Yes Russia In-Country: United Kingdom Contributions

Definition:

Includes U.K.-funded costs incurred in the Russian Federation associated with the Zheleznogorsk Plutonium Production Elimination Program, including: services, equipment, and materials contracted from R.F. vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-R.F. vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in the R.F.; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russian U.S. Costs B&R code.); travel (airfare and per diem) by Russian personnel to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia; and the cost of shipping equipment to R.F., including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its Russian destination are paid from Russian Federation funds.

NN.32.05.03.0

No No Canadian Contributions - Zheleznogorsk Plutonium Production Elimination

Definition:

Includes all Canadian-funded contribution costs of the Elimination of Weapons Grade Plutonium Production program associated with providing alternative generating capacity to the Zheleznogorsk Plutonium Production Reactor (PPR), except costs associated with Program Direction, such as Federal personnel salaries, related benefits, and associated program travel.

NN.32.05.03.1

No Yes Russia US Costs: Canada Contributions

Fiscal Year: 2005

Complete Master Report by B&R

Page: NN - 018
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition:

Includes Canadian-funded costs incurred in the United States associated with the Zheleznogorsk Plutonium Production Elimination Program, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except R.F.-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN.32.05.03.2

No Yes Russia In-Country: Canada Contributions

Definition:

Includes Canadian-funded costs incurred in the Russian Federation associated with the Zheleznogorsk Plutonium Production Elimination Program, including: services, equipment, and materials contracted from R.F. vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-R.F. vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in the R.F.; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russian U.S. Costs B&R code.); travel (airfare and per diem) by Russian personnel to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia; and the cost of shipping equipment to R.F., including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its Russian destination are paid from Russian Federation funds.

NN.32.0W.00.0

No No M&O Contractor Employee Cost (at Headquarters)

Definition:

Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

NN.32.0W.01.0

No Yes Salaries and Benefits

Definition:

NN.32.0W.02.0

No Yes Dislocation Allowance

Definition:

NN.32.0W.03.0

No Yes Travel

Fiscal Year: 2005

Complete Master Report by B&R

Page: NN - 019
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

Definition:

NN.32.0W.04.0

No

Yes

Office Support

Definition:

NN.32.0W.05.0

No

Yes

Equipment

Definition:

NN.32.0W.06.0

No

Yes

Other Costs

Definition:

NN.40.00.00.0

Yes

No

Nonproliferation and International Security

Definition:

Includes the costs of activities performed (other than those included in the Russian Transition Initiative) to detect, prevent, and reverse the proliferation of weapons of mass destruction (WMD) materials, technology, and expertise; and to strengthen the nonproliferation regime. Includes Nonproliferation policy, international safeguards, export control, treaties and agreements, and international emergency management and cooperation activities.

NN.40.01.00.0

No

No

Nonproliferation Policy

Definition:

Includes All Operating Costs That Provide Technical And Policy Support In Interagency Policy Development On Arms Control And Regional Nonproliferation Concerns; Provide DOE National Laboratory Experts In Support Of International Negotiations And Cooperative Monitoring Initiatives; And Coordinate Arms Control Treaties And Agreements Implementation And Compliance Regimes At Doe Facilities And International Sites.

NN.40.01.01.0

No

No

Fuel Cycle Activities

Definition:

Encompasses policy analysis of fuel cycle technology development and policy implementation. Fuel cycle projects assist in the formulation of policy to minimize the use of weapons-usable materials in civil fuel cycle activities.

NN.40.01.01.1

No

Yes

Fuel Cycle Analysis

Fiscal Year: 2005

Complete Master Report by B&R

Page: NN - 020
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition:

Encompasses internal U.S. Government consensus-building and outreach to establish acceptance of assessment methods, including the assessment framework and proliferation resistance analysis toolbox, development of detailed analysis tools, assessments of proposed fuel cycle technologies and baseline or

NN.40.01.01.2

No

Yes

Reduced Enrichment Research and Test Reactor

Definition:

Includes all operating costs associated with the development of Low Enrichment Uranium (LEU) fuels and advanced high density LEU fuels to further the conversion of research and test reactors from using Highly Enriched Uranium.

NN.40.01.01.3

No

Yes

Russian Fuel Return

Definition:

Encompasses repatriation of Russia Federation-supplied HEU fuel to Russia from research reactors outside Russia.

NN.40.01.01.4

No

Yes

Kazakhstan Spent Fuel

Definition:

Includes all operating costs associated with the packaging, transportation, and secure storage of spent nuclear fuel materials at the BN-350 Reactor in Aktau, Kazakhstan.

NN.40.01.02.0

No

Yes

Global Regimes

Definition:

Encompasses policymaking, analytical, and technical support to the implementation of the NPT, treaties in force on nuclear testing, the BWC, and the CWC on such issues as verification, transparency, and inspection of and preparation for treaty implementation at DOE/NNSA facilities.

NN.40.01.03.0

No

No

Regional Nonproliferation

Definition:

Encompasses the capabilities to support U.S. Government regional security objectives, with a primary focus on preventing the proliferation of weapons of mass destruction.

NN.40.01.03.1

No

Yes

Regional Security

Definition:

Utilizes DOE/NNSA policy, analytical, and technical skills to strengthen security in regions of proliferation concern.

NN.40.01.03.2

No

Yes

Democratic People of Republic Korea (DPRK) Spent Fuel

Definition:

Democratic People of Republic Korea (DPRK) Spent Fuel

Fiscal Year: 2005

Complete Master Report by B&R

Page: NN - 021
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

NN.40.01.04.0

Definition:

No Yes Warhead Dismantlement & Fissile Material Transparency
Comprehensively evaluates the impact of a warhead monitoring regime to ensure safe, secure, and reliable nuclear weapons stockpile is not adversely impacted in U.S./Russia. This program also reduces stockpiles of Russian weapons-grade fissile material and the potential for accident, theft, or diversion by increasing the safety and security of Russian warheads.

NN.40.01.07.0

Definition:

No Yes Foreign Research Reactor Spent Nuclear Fuel Acceptance
Includes all costs associated with the return to the United States of U.S.-origin spent fuel assemblies from U.S.-supplied foreign research reactors in other-than-high-income countries and the spent fuel management fees associated with storage in the United States.

NN.40.01.08.0

Definition:

No Yes Other Global Threat Reduction
Includes costs associated with other global threat reduction activities not covered elsewhere in nonproliferation and international security such as International Radiological Threat Reduction and U.S. Radiological Threat Reduction. Global Threat Reduction includes the identification, storage, consolidation and security or removal of material in vulnerable locations.

NN.40.01.09.0

Definition:

No Yes Weapons-Usable Material Removal
Includes costs for removal activities associated with weapons usable material including: develop and deploy technology applications and implement operational programs to identify, characterize, verify, monitor, secure and/or remove nuclear weapons-usable materials in countries of proliferation concern or at vulnerable sites around the world, in order to respond to emerging proliferation and nuclear terrorist threats.

NN.40.03.00.0

Definition:

No No International Safeguards
Includes Costs Incurred In Developing, Maintaining And Operating International Safeguards And Physical Security Programs Concerning Systems Studies, Designs And Strategies, Technology Development, Technology Exchanges, International Training Courses, And Ad-Hoc Technical Assistance Related To Arms Control And Nonproliferation.

NN.40.03.01.0

No Yes IAEA Safeguards and Nonproliferation Policy Support

Fiscal Year: 2005

Complete Master Report by B&R

Page: NN - 022
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition:

Encompasses policy and technical leadership for nonproliferation regime, support to IAEA detection of clandestine nuclear activities and safeguard declared nuclear material, environmental sampling and remote monitoring, and policy and technical support to implement IAEA inspection.

NN.40.03.02.0

No Yes International Cooperation

Definition:

Encompasses nuclear technology for peaceful purposes through bilateral

NN.40.03.03.0

No Yes Democratic People of Republic Korea (DPRK) Safeguards

Definition:

Encompasses urgent verification support to the U.S./DPRK Agreed Framework.

NN.40.03.04.0

No Yes Plutonium - 244 Recovery

Definition:

Encompasses the recovery of nuclear materials from targets.

NN.40.03.05.0

No Yes Sustainability of Safeguards & Security Systems in the NIS/Baltics

Definition:

Encompasses the improvement of security and accountability of weapons-usable nuclear material in Ukraine, Kazakhstan, Uzbekistan, Belarus, Latvia, Lithuania, and Georgia.

NN.40.03.06.0

No Yes Iraqi Weapons of Mass Destruction Elimination

Definition:

To provide support to the United States government and other agencies as required to carry out inspections and elimination of Iraqi weapons of mass destruction.

NN.40.03.07.0

No Yes Nuclear Noncompliance Verification

Definition:

Includes cost of work to detect undeclared nuclear programs in the proliferant states and to verify the dismantlement of those programs. Activities are conducted largely by the International Atomic Energy Agency (IAEA) through the development of specially designed tools and technologies.

NN.40.04.00.0

No No Export Control

Fiscal Year: 2005

Complete Master Report by B&R

Page: NN - 023
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Long Title

Previous
B&R Code
If Changed

	Definition:	Includes All Operating Costs In Support Of Spent Fuel Activities In The Democratic Peoples Republic Of Korea (Dprk) And Kazakhstan, Initiatives For Proliferation Prevention (Ipp) Efforts In The Newly Independent States (Nis) Of The Former Soviet Union, And Implementation Of The Russian Nuclear Cities Initiative (Nci).			
NN.40.04.01.0	No	No	Export Control Operations		
	Definition:	Encompasses licensing and multilateral agreement operations.			
NN.40.04.01.1	No	Yes	Licensing Operations		
	Definition:	Licensing Operations			
NN.40.04.01.2	No	Yes	Multilateral		
	Definition:	Multilateral			
NN.40.04.02.0	No	Yes	International Nonproliferation Export Control Program		
	Definition:	The International Nuclear Export Control Program (INECP)works with partner governments in Russia, the Newly Independent States (NIS), South Asia, the Middle East, and East Asia to strengthen national systems of international nuclear export control in countries and regions of proliferation concern. The program targets established and emerging suppliers and high-traffic transit nations.			
NN.40.05.00.0	No	Yes	Treaties And Agreements		
	Definition:	Includes All Operating Costs That Support The Implementation Of Bilateral And Multilateral Arms Control And Nonproliferation Initiatives, Agreements And Treaties.			
NN.40.07.00.0	No	No	International Security		
	Definition:	Includes All Operating Costs In Support Of Spent Fuel Activities In The Democratic Peoples Republic Of Korea (DPRK) And Kazakhstan, Russian Spent Fuel Storage And Geological Repository Cooperation, And Prevention Of The Further Separation Of Civil Plutonium In Russia.			
NN.40.07.03.0	No	Yes	Spent Fuel Storage and Geologic Repository		

Fiscal Year: 2005

Complete Master Report by B&R

Page: NN - 024
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes all operating costs associated with spent fuel storage and geological repository cooperation in Russia.

NN.40.07.04.0 No Yes Separated Civil Plutonium

Definition: Includes all operating costs associated with the prevention of further accumulation of separated civil plutonium at Mayak in Russia.

NN.40.07.05.0 No No HEU Research Reactor Fuel Purchase

Definition: Includes all program costs associated with the HEU Research Reactor Fuel Purchase to eliminate additional quantities of weapons-usable highly enriched uranium (HEU). Efforts pertain to a 10-year effort for DOE to purchase approximately 150 kilograms per year of HEU from the R.F. for use as source material in four U.S. research reactors for which no suitable LEU fuel currently exists. Program Direction related costs, such as Federal personnel salaries, related benefits, and associated travel costs are not included.

NN.40.07.05.1 No Yes Russia U.S. Cost

Definition: Includes costs incurred in the United States associated with HEU Research Reactor, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russian Federation-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN.40.07.05.2 No Yes Russia In-Country

Fiscal Year: 2005

Complete Master Report by B&R

Page: NN - 025
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

Definition:

Includes costs incurred in Russian Federation associated with the HEU Research Reactor Fuel Purchase, including: services, equipment, and materials contracted from Russian Federation vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russian Federation vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in the Russian Federation (services should only include labor for the direct design and installation of materials/equipment, not subcontracted labor that can be reasonably broken out and accounted for under the Russian U.S. Costs B&R code); travel (airfare and per diem) by Russian personnel to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russian; and the cost of shipping equipment to the Russian Federation, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its Russian destination are paid from Russian Federation funds.

NN.40.08.00.0

No No International Emergency Management and Cooperation

Definition:

Funds support all costs associated with the International Emergency Management and Cooperation (IEM&C) program which assists foreign governments and international organizations in the development of emergency policy and preparedness infrastructure, the development of emergency operations facilities, and the development of emergency procedures. IEM&C promotes sound policies for emergency communications, planning, response, and assistance worldwide. In addition, funds also support providing technical support for the multinational effort to permanently shutdown the BN-350 breeder reactor in Kazakhstan. Efforts include support for draining the reactor's sodium coolant and processing the coolant into an environmentally safe material.

NN.40.08.01.0

No No International Emergency Management

Definition:

Funds support all costs associated with the International Emergency Management and Cooperation (IEM&C) program which assists foreign governments and international organizations in the development of emergency policy and preparedness infrastructure, the development of emergency operations facilities, and the development of emergency procedures. IEM&C promotes sound policies for emergency communications, planning, response, and assistance worldwide.

NN.40.08.01.1

No Yes U.S. Costs for Russia/Newly Independent States programs

Fiscal Year: 2005

Complete Master Report by B&R

Page: NN - 026
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes costs incurred in the United States associated with International Emergency Management, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russian Federation-based/Newly Independent States-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN.40.08.01.2

No Yes In-Country Costs for Russian/Newly Independent States program

Definition: Includes costs incurred in the Russian Federation/Newly Independent States countries associated with International Emergency Management, including: services, equipment, and materials contracted from Russian Federation/Newly Independent States vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russian/Newly Independent States vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in the Russian/Newly Independent States; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russian/Newly Independent States programs B&R code.); travel (airfare and per diem) by Russian/Newly Independent States personnel to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/Newly Independent States; and the cost of shipping equipment to Russian Federation/Newly Independent States, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russian Federation/Newly Independent States. In addition to Russia, the Newly Independent States (NIS), also known as the Former Soviet Union, includes: Ukraine, Belarus, Moldova, Azerbaijan, Armenia, Georgia, Kazakhstan, Kyrgyz Republic, Uzbekistan, Turkmenistan, and Tajikistan.

NN.40.08.01.3

No Yes Non-Russian/Newly Independent States

Definition: Includes costs incurred in countries other than the United States or in the Russian Federation/Newly Independent States countries associated with International Emergency Management.

NN.40.08.02.0

No No Kazakhstan BN-350 Reactor Shutdown

Fiscal Year: 2005

Complete Master Report by B&R

Page: NN - 027
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition: Funds support providing technical support for the multinational effort to permanently shutdown the BN-350 breeder reactor in Kazakhstan. Efforts include support for draining the reactor's sodium coolant and processing the coolant into an environmentally safe material.

NN.40.08.02.1 No Yes U.S. Costs for Russian/Newly Independent States programs

Definition: Includes costs incurred in the United States associated with the Kazakhstan BN-350 Reactor Shutdown, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except R.F./NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN.40.08.02.2 No Yes In-Country Costs for Russia/Newly Independent States programs

Definition: Includes costs incurred in Russian Federation/Newly Independent States countries associated with the Kazakhstan BN-350 Reactor Shutdown, including: services, equipment, and materials contracted from Russian Federation/Newly Independent States vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russian Federation/Newly Independent States vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in the Russian Federation/Newly Independent States; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States programs B&R code.); travel (airfare and per diem) by Russian/Newly Independent States personnel to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/Newly Independent States; and the cost of shipping equipment to the Russian Federation/Newly Independent States, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/Newly Independent States. In addition to Russia, the Newly Independent States (NIS), also known as the Former Soviet Union, includes: Ukraine, Belarus, Moldova, Azerbaijan, Armenia, Georgia, Kazakhstan, Kyrgyz Republic, Uzbekistan, Turkmenistan, and Tajikistan.

NN.40.0W.00.0 No No M&O Contractor Employee Cost (at Headquarters)

Fiscal Year: 2005

Complete Master Report by B&R

Page: NN - 028
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

Definition:

Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

NN.40.0W.01.0

No

Yes

Salaries and Benefits

Definition:

Salaries and Benefits

NN.40.0W.02.0

No

Yes

Dislocation Allowance

Definition:

Dislocation Allowance

NN.40.0W.03.0

No

Yes

Travel

Definition:

Travel

NN.40.0W.04.0

No

Yes

Office Support

Definition:

Office Support

NN.40.0W.05.0

No

Yes

Equipment

Definition:

Equipment

NN.40.0W.06.0

No

Yes

Other Costs

Definition:

Other Costs

NN.41.00.00.0

Yes

No

Russian Transition Initiatives

Definition:

Russian Transition Initiatives

NN.41.01.00.0

No

No

Initiatives for Proliferation Prevention

Definition:

Includes all operating costs in support of initiatives for proliferation prevention with the Newly Independent States of the Former Soviet Union. In addition to Russia, the Newly Independent States (NIS), also known as the Former Soviet Union, includes: Ukraine, Belarus, Moldova, Azerbaijan, Armenia, Georgia, Kazakhstan, Kyrgyz Republic, Uzbekistan, Turkmenistan, and Tajikistan.

Fiscal Year: 2005

Complete Master Report by B&R

Page: NN - 029
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

NN.41.01.01.0

Definition:

No

Yes

Initiatives for Proliferation Prevention (US)

Includes all operating costs in support of initiatives for proliferation prevention with the Newly Independent States of the Former Soviet Union (US).

NN.41.01.02.0

Definition:

No

Yes

Initiatives for Proliferation Prevention (Former Soviet Union)

Includes all operating costs in support of initiatives for proliferation prevention with the Newly Independent States of the Former Soviet Union (FSU).

NN.41.02.00.0

Definition:

No

No

Nuclear Cities Initiatives

Includes all operating costs associated with the implementation and support of the Russia/NIS Nuclear Cities Initiatives. In addition to Russia, the Newly Independent States (NIS), also known as the Former Soviet Union, includes: Ukraine, Belarus, Moldova, Azerbaijan, Armenia, Georgia, Kazakhstan, Kyrgyz Republic, Uzbekistan, Turkmenistan, and Tajikistan.

NN.41.02.01.0

Definition:

No

Yes

Nuclear Cities Initiatives (US)

Includes all operating costs associated with the implementation and support of the Russian Nuclear Cities Initiatives (US)

NN.41.02.02.0

Definition:

No

Yes

Nuclear Cities Initiatives (Russia/NIS)

Includes all operating costs associated with the implementation and support of the Russian Nuclear Cities Initiatives (RF).

NN.41.0W.00.0

Definition:

No

No

M&O Contractor Employee Cost (at Headquarters)

Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

NN.41.0W.01.0

Definition:

No

Yes

Salaries and Benefits

Salaries and Benefits

NN.41.0W.02.0

Definition:

No

Yes

Dislocation Allowance

Dislocation Allowance

Fiscal Year: 2005

Complete Master Report by B&R

Page: NN - 030
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

NN.41.0W.03.0

Definition:

No

Yes

Travel

Travel

NN.41.0W.04.0

Definition:

No

Yes

Office Support

Office Support

NN.41.0W.05.0

Definition:

No

Yes

Equipment

Equipment

NN.41.0W.06.0

Definition:

No

Yes

Other Costs

Other Costs

NN.50.00.00.0

Definition:

Yes

No

International Nuclear Materials Protection and Cooperation

Includes all operating costs associated with International Nuclear Materials Protection and Cooperation activities that support cooperation with countries of the Newly Independent States, also known as the Former Soviet Union for the protection of "Direct Use" nuclear materials. In addition to Russia, the Newly Independent States (NIS), also known as the Former Soviet Union, includes: Ukraine, Belarus, Moldova, Azerbaijan, Armenia, Georgia, Kazakhstan, Kyrgyz Republic, Uzbekistan, Turkmenistan, and Tajikistan.

NN.50.01.00.0

Definition:

No

No

Navy Complex

Includes all operating costs associated with the installation of MPC&A upgrades at Russia/NIS Navy fuel storage sites, shipyards, and highly sensitive storage sites.

NN.50.01.01.0

No

Yes

U.S. Costs for Russia/Newly Independent States Programs

Fiscal Year: 2005

Complete Master Report by B&R

Page: NN - 031
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition:

Includes costs incurred in the United States associated with the Navy Complex, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN.50.01.02.0

No Yes In-Country Costs for Russia/Newly Independent States Programs

Definition:

Includes costs incurred in Russia/NIS associated with the Navy Complex, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in the Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

NN.50.01.03.0

No Yes Non-Russia/Newly Independent States

Definition:

Includes costs incurred in countries other than the United States or in the Russia/NIS associated with the Navy Complex.

NN.50.02.00.0

No No Rosatom Weapons Complex

Definition:

Includes all operating costs associated with the installation of MPC&A upgrades at 11 closed nuclear cities in Russia/NIS. In addition to Russia, the Newly Independent States (NIS), also known as the Former Soviet Union, includes: Ukraine, Belarus, Moldova, Azerbaijan, Armenia, Georgia, Kazakhstan, Kyrgyz Republic, Uzbekistan, Turkmenistan, and Tajikistan.

NN.50.02.01.0

No Yes U.S. Costs for Russia/Newly Independent States Programs

Fiscal Year: 2005

Complete Master Report by B&R

Page: NN - 032
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition:

Includes costs incurred in the United States associated with the Minatom Weapons Complex, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN.50.02.02.0

No Yes In-Country Costs for Russia/Newly Independent States Programs

Definition:

Includes costs incurred in Russia/NIS associated with the Minatom Weapons Complex, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

NN.50.02.03.0

No Yes Non-Russia/Newly Independent States

Definition:

Includes costs incurred in countries other than the United States or in the Russia/NIS associated with the Minatom Weapons Complex.

NN.50.03.00.0

No No Civilian Nuclear Sites

Definition:

Includes all operating costs associated with the installation of MPC&A upgrades at civilian nuclear facilities in Russia, the NIS and other regions of concern.

NN.50.03.01.0

No Yes U.S. Costs for Russia/Newly Independent States Programs

Fiscal Year: 2005

Complete Master Report by B&R

Page: NN - 033
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition:

Includes costs incurred in the United States associated with the Civilian Nuclear Sites, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN.50.03.02.0

No Yes In-Country Costs for Russia/Newly Independent States Programs

Definition:

Includes costs incurred in Russia/NIS associated with the Civilian Nuclear Sites, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

NN.50.03.03.0

No Yes Non-Russia/Newly Independent States

Definition:

Includes costs incurred in countries other than the United States or in the Russia/NIS associated with the Civilian Nuclear Sites.

NN.50.04.00.0

No No National Programs and Sustainability

Definition:

Includes all operating costs associated with providing assistance to Russia/NIS in establishing the necessary infrastructure to ensure sustainable operation of installed MPC&A systems. In addition to Russia, the Newly Independent States (NIS), also known as the Former Soviet Union, includes: Ukraine, Belarus, Moldova, Azerbaijan, Armenia, Georgia, Kazakhstan, Kyrgyz Republic, Uzbekistan, Turkmenistan, and Tajikistan.

NN.50.04.01.0

No Yes U.S. Costs for Russia/Newly Independent States Programs

Fiscal Year: 2005

Complete Master Report by B&R

Page: NN - 034
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes costs incurred in the United States associated with the National Programs and Sustainability, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN.50.04.02.0

No Yes In-Country Costs for Russia/Newly Independent States Programs

Definition: Includes costs incurred in Russia/NIS associated with the National Programs and Sustainability, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to the Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

NN.50.04.03.0

No Yes Non-Russia/Newly Independent States

Definition: Includes costs incurred in countries other than the United States or in the Russia/NIS associated with the National Programs and Sustainability.

NN.50.05.00.0

No No Assessment, Detection and Cooperation

Definition: Includes all operating costs associated with providing assistance to foreign governments, international organizations, and other Federal agencies in combating nuclear smuggling and nuclear terrorism and in promoting sound policies for emergency planning preparedness, training, and communications.

NN.50.05.01.0

No No Second Line of Defense

Definition: Includes all operating costs associated with equipping Russia/NIS' most vulnerable border sites with nuclear detection equipment.

Fiscal Year: 2005

Complete Master Report by B&R

Page: NN - 035
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

NN.50.05.01.1

Definition:

No

Yes

U.S. Costs for Russia/Newly Independent States Programs

Includes costs incurred in the United States associated with the Second Line of Defense, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN.50.05.01.2

Definition:

No

Yes

In-Country Costs for Russia/Newly Independent States Programs

Includes costs incurred in Russia/NIS associated with the Second Line of Defense, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to the Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

NN.50.05.01.3

Definition:

No

Yes

Non-Russia/Newly Independent States

Includes costs incurred in countries other than the United States or in the Russia/NIS associated with the Second Line of Defense.

NN.50.05.02.0

Definition:

No

Yes

Nuclear Assessment

Includes all operating costs associated with monitoring, identifying, assessing and analyzing nuclear threats and nuclear smuggling activities.

NN.50.05.03.0

No

Yes

Emergency Cooperation

Fiscal Year: 2005

Complete Master Report by B&R

Page: NN - 036
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes all operating costs associated with providing assistance to other Federal agencies, U.S. embassies, foreign governments and international organizations in combating nuclear smuggling and nuclear terrorism.

NN.50.05.04.0 No Yes MegaPorts

Definition: Includes all costs associated with the development and deployment of nuclear detection equipment at megaseaports.

NN.50.06.00.0 No No Strategic Rocket Forces

Definition: Includes all operating costs associated with the installation of MPC&A upgrades at Russia/NIS Strategic Rocket Forces nuclear warhead storage sites. In addition to Russia, the Newly Independent States (NIS), also known as the Former Soviet Union, includes: Ukraine, Belarus, Moldova, Azerbaijan, Armenia, Georgia, Kazakhstan, Kyrgyz Republic, Uzbekistan, Turkmenistan, and Tajikistan.

NN.50.06.01.0 No Yes U.S. Costs for Russia/Newly Independent States Programs

Definition: Includes costs incurred in the United States associated with the Strategic Rocket Forces, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN.50.06.02.0 No Yes In-Country Costs for Russia/Newly Independent States Programs

Definition: Includes costs incurred in Russia/NIS associated with the Strategic Rocket Forces, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

Fiscal Year: 2005

Complete Master Report by B&R

Page: NN - 037
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

NN.50.06.03.0

Definition:

No

Yes

Non-Russia/Newly Independent States

Includes costs incurred in countries other than the United States or in the Russia/NIS associated with the Strategic Rocket Forces.

NN.50.07.00.0

Definition:

No

No

Material Consolidation and Conversion

Includes all operating costs associated with the consolidation of weapons usable material (HEU and Plutonium) into fewer buildings and fewer sites in Russia/NIS and other regions of concern, and conversion of such material to less proliferation-attractive forms. In addition to Russia, the Newly Independent States (NIS), also known as the Former Soviet Union, includes: Ukraine, Belarus, Moldova, Azerbaijan, Armenia, Georgia, Kazakhstan, Kyrgyz Republic, Uzbekistan, Turkmenistan, and Tajikistan.

NN.50.07.01.0

Definition:

No

Yes

U.S. Costs for Russia/Newly Independent States Programs

Includes costs incurred in the United States associated with the Material Consolidation and Conversion, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN.50.07.02.0

Definition:

No

Yes

In-Country Costs for Russia/Newly Independent States Programs

Includes costs incurred in Russia/NIS associated with the Material Consolidation and Conversion, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in the Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

Fiscal Year: 2005

Complete Master Report by B&R

Page: NN - 038
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

NN.50.07.03.0

No

Yes

Non-Russia/Newly Independent States

Definition:

Includes costs incurred in countries other than the United States or in the Russia/NIS associated with the Material Consolidation and Conversion.

NN.50.08.00.0

No

No

Radiological Dispersal Devices

Definition:

Includes all operating costs associated with the purchase and installation of equipment which can secure and/or detect radiological materials at facilities in Russia, the NIS and other regions of concern.

NN.50.08.01.0

No

No

Radiological Dispersal Devices

Definition:

Includes all operating costs associated with the purchase and installation of equipment which can secure and/or detect radiological materials at facilities in Russia, the NIS and other regions of concern (excluding Iraq).

NN.50.08.01.1

No

Yes

U.S. Costs for Russia/Newly Independent States Programs

Definition:

Includes costs incurred in the United States associated with the Radiological Dispersion Devices, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN.50.08.01.2

No

Yes

In-Country Costs for Russia/Newly Independent States Programs

Fiscal Year: 2005

Complete Master Report by B&R

Page: NN - 039
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition:

Includes costs incurred in Russia/NIS associated with the Radiological Dispersion Devices, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

NN.50.08.01.3

No Yes Non-Russia/Newly Independent States

Definition:

Includes costs incurred in countries other than the United States or in the Russia/NIS associated with the Radiological Dispersion Devices.

NN.50.08.02.0

No Yes MPC&A Activities in Iraq

Definition:

Includes all costs associated with the packing and disposition of nuclear material in Iraq.

NN.50.0W.00.0

No No M&O Contractor Employee Cost (at Headquarters)

Definition:

Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

NN.50.0W.01.0

No Yes Salaries and Benefits

Definition:

Salaries and Benefits

NN.50.0W.02.0

No Yes Dislocation Allowance

Definition:

Dislocation Allowance

NN.50.0W.03.0

No Yes Travel

Definition:

Travel

Fiscal Year: 2005

Complete Master Report by B&R

Page: NN - 040
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

NN.50.0W.04.0

Definition:

No

Yes

Office Support

Office Support

NN.50.0W.05.0

Definition:

No

Yes

Equipment

Equipment

NN.50.0W.06.0

Definition:

No

Yes

Other Costs

Other Costs

NN.60.00.00.0

Definition:

Yes

No

U.S. Surplus Fissile Materials Disposition

Activities associated with the disposition of U.S. surplus weapons-usable fissile materials (primarily plutonium and highly enriched uranium) that have become surplus to national defense needs.

NN.60.01.00.0

Definition:

No

No

U.S. Surplus Plutonium Disposition

Activities in the hybrid plutonium disposition strategy that includes immobilization of surplus weapons plutonium with ceramic material and irradiation of surplus plutonium as mixed oxide (MOX) fuel in existing, domestic, commercial reactors to achieve the spent fuel standard.

NN.60.01.01.0

Definition:

No

Yes

Pit Disassembly & Conversion

Activities associated with the evaluation, test, and demonstration of technologies to convert pit materials to a form suitable for disposition and international inspection.

NN.60.01.02.0

Definition:

No

Yes

Immobilization & Associated Processing

Activities required to evaluate methods for the immobilization of surplus plutonium by immobilization in ceramic form and placing it in a geologic repository. Includes R and D, testing, demonstration, and implementation of selected technologies, as well as activities associated with the evaluation, test, and demonstration of technologies to convert non-pit materials to a form suitable for disposition.

Fiscal Year: 2005

Complete Master Report by B&R

Page: NN - 041
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

NN.60.01.03.0

No

Yes

MOX Fuel Utilization Technologies

Definition:

Activities to evaluate commercial nuclear reactor designs suitable for the use of mixed-oxide (MOX) based fuels containing surplus plutonium. Includes research and development, testing and implementation of selected technologies for mixed oxide fuel qualification, packaging and irradiation.

NN.60.01.04.0

No

Yes

Repository Analyses

Definition:

Activities to determine potential repository impacts of any disposition alternatives that involve the existing Federal waste management program under the Office of Civilian Radioactive Waste Management.

NN.60.01.05.0

No

Yes

Plutonium Disposition Infrastructure

Definition:

Activities associated with M&O support of infrastructure projects supporting the Plutonium Disposition Facilities.

NN.60.01.06.0

No

Yes

Plutonium Vulnerability Assessment

Definition:

Includes Costs incurred for the issuance of the Department's Plutonium Vulnerability Assessment which will identify and prioritize Environment, Safety and Health Vulnerabilities arising from the condition of the Department's current Plutonium inventory holdings.

NN.60.01.07.0

No

Yes

MOX Fuel Fabrication Facility Other Project Costs

Definition:

Operating funded activities that support the MOX Fuel Fabrication Facility Project 99-D-143 to include all activities normally defined as other Project Costs in applicable accounting and project management guidelines.

NN.60.02.00.0

No

No

U.S. Surplus Uranium Disposition

Definition:

Activities included in the decision to disposition as much HEU as possible by down-blending it with other uranium materials to commercially-usable low enriched uranium for commercial sale. Includes activities for disposition of surplus HEU unsuitable for commercial use and disposition of U-233.

NN.60.02.01.0

No

Yes

Highly Enriched Uranium

Definition:

Activities to evaluate and implement selected alternatives for disposition of highly enriched uranium.

Fiscal Year: 2005

Complete Master Report by B&R

Page: NN - 042
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

NN.60.02.02.0	No	Yes	Uranium 233	
Definition:	Activities required to evaluate and implement selected alternatives for the disposition of U233.			
NN.60.02.03.0	No	Yes	Direct Geologic Disposition	
Definition:	Activities required to identify and evaluate methods for preparing and placing surplus plutonium in deep boreholds.			
NN.60.03.00.0	No	No	Supporting Activities	
Definition:	Activities in support of the U.S. Surplus Fissile Materials Disposition program.			
NN.60.03.01.0	No	No	Storage	
Definition:	Activities associated with the storage of U.S. surplus weapons-usable fissile materials (plutonium and uranium) pending disposition.			
NN.60.03.01.1	No	Yes	Surplus HEU Storage	
Definition:	Activities associated with storage of highly enriched uranium include planning, providing and maintaining storage facilities and storage operations for the safe and secure storage of surplus HEU, surveillance programs and providing safeguards and security for surplus HEU materials and facilities pending disposition.			
NN.60.03.01.2	No	Yes	U-233 Storage	
Definition:	Activities to support decisions regarding the storage of U233.			
NN.60.03.01.3	No	Yes	Surplus Plutonium Pit Storage	
Definition:	Activities associated with the storage of surplus pits include safeguards and security, thermal monitoring, and surveillance and maintenance operations. Also includes activities in preparation for shipment to the disposition site.			
NN.60.03.02.0	No	Yes	NEPA	
Definition:	Includes costs associated with the review, reconciliation and incorporation of comments received during the public scoping process and preparation of the final Environmental Impact StatementEnvironmental Assessment and Departmental recommendations to be included in the ROD.			

Fiscal Year: 2005

Complete Master Report by B&R

Page: NN - 043
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

NN.60.03.03.0

Definition:

No Yes Common Technologies And Integration
Activities Associated With Technologies, Systems And Facilities That Are Common Or Crosscutting To All Or Many Storage
And Disposition Alternatives.

NN6003033
NN6003032
NN6003031

NN.60.0W.00.0

Definition:

No No M&O Contractor Employee Cost (at Headquarters)
Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the
Washington, D.C. area and perform tasks for a Headquarters organization.

NN.60.0W.01.0

Definition:

No Yes Salaries and Benefits
Salaries and Benefits

NN.60.0W.02.0

Definition:

No Yes Dislocation Allowance
Dislocation Allowance

NN.60.0W.03.0

Definition:

No Yes Travel
Travel

NN.60.0W.04.0

Definition:

No Yes Office Support
Office Support

NN.60.0W.05.0

Definition:

No Yes Equipment
Equipment

NN.60.0W.06.0

Definition:

No Yes Other Costs
Other Costs

Fiscal Year: 2005

Complete Master Report by B&R

Page: NN - 044
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

NN.61.00.00.0

No

No

Russian Surplus Fissile Materials Disposition

Definition:

Activities included in the U.S.-Russian bilateral agreement on surplus plutonium disposition.

NN.61.01.00.0

Yes

No

Russian Surplus Plutonium Disposition

Definition:

Expenditures in the Russian Federation to implement a United States and Russia accord for the disposition of excess weapons plutonium. Expenditures include contracts with U.S. firms in Russia and/or contracts with Russian firms to perform work in Russia.

NN.61.01.01.0

No

Yes

Plutonium Conversion (RF)

Definition:

Activities associated with the process development, design and construction of a facility to convert metal ingots derived from Russian plutonium pits to an unclassified form suitable for disposition and international inspection.

NN.61.01.02.0

No

Yes

Immobilization (RF)

Definition:

Activities to develop and demonstrate processes for immobilization of excess plutonium in glass or ceramic forms at Russian industrial sites. These activities may include the design and construction of a demonstration facility in Russia.

NN.61.01.03.0

No

Yes

MOX Fuel Fabrication (RF)

Definition:

Activities associated with the design, licensing and construction of a MOX fuel fabrication facility in Russia. Activities will address receiving plutonium forms from the Plutonium Conversion Facility, processing and blending of fuels materials, fabrication of fuel pellets, loading pellets into rods, assembly of completed fuel bundles and shipment to commercial reactors for irradiation. Phase I operations of this facility shall produce MOX fuel in the amount 2MT Pu/year for existing VVER-1000 and BN-600 reactors.

NN.61.01.04.0

No

Yes

VVER-1000 Reactors (RF)

Definition:

Activities to support irradiation of MOX fuel in VVER-1000 reactors. Activities include the development, qualification, licensing and demonstration of a fuel fabrication process and reactor licensing and modifications.

NN.61.01.05.0

No

Yes

BN-600 Reactors (RF)

Fiscal Year: 2005

Complete Master Report by B&R

Page: NN - 045
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition: Activities associated with the design, licensing, safety analyses, costs analyses, and fuel supply in converting the BN-600 fast reactor to a net consumer of surplus weapons plutonium.

NN.61.01.06.0 No Yes Licensing and Regulation (RF)

Definition: Licensing and Regulation

NN.61.01.07.0 No Yes Policy Program Management and Logistical Support (RF)

Definition: Policy Program Management and Logistical Support (RF)

NN.61.01.09.0 No Yes Technical Program Management & Logistical Support (RF)

Definition: Technical Program Management & Logistical Support (RF)

NN.61.01.10.0 No Yes Packaging, Storage and Transportation and Waste Management(RF)

Definition: Packaging, Storage and Transportation and Waste Management(RF)

NN.61.01.11.0 No Yes Implementation of MOX Fuel Fabrication Facility Design

Definition: Includes all costs incurred by Russian organizations related to design adaptation and implementation of the U.S. designed MOX Fuel Fabrication Facility. Includes construction cost of the U.S. designed MOX Fuel Fabrication Facility in Russia.

NN.61.02.00.0 Yes No Advanced Reactor Technology

Definition: Joint U.S.-Russian development program of gas reactor technology to dispose of Russian excess weapons-derived plutonium.

NN.61.02.01.0 No Yes Work in Russia

Definition: Gas reactor technology work to be performed in Russia to the extent that the Russian Federation matches contributions with either comparable funding or contributions-in-kind or other legislative direction.

NN.61.02.02.0 No Yes U.S. Support to Work in Russia

Definition: Gas reactor technology work to be performed in the United States by Department of Energy and other U.S. contractors.

Fiscal Year: 2005

Complete Master Report by B&R

Page: NN - 046
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

NN.61.03.00.0 Yes No U.S. Support and Oversight

Definition: U.S. Support and Oversight

NN.61.03.01.0 No Yes Plutonium Conversion (US)

Definition: Oversight of activities in Russia associated with a feasibility study, process development, and design of a facility to convert metal ingots derived from Russian plutonium pits to an unclassified form suitable for disposition and international inspection.

NN.61.03.02.0 No Yes Immobilization (US)

Definition: Oversight of activities in Russia to develop and demonstrate processes for immobilization of excess plutonium in glass or ceramic forms at Russian industrial sites.

NN.61.03.03.0 No Yes MOX Fuel Fabrication (US)

Definition: Activities in the U.S.-Russia associated with the feasibility study and licensing of a MOX fuel fabrication facility in Russia.

NN.61.03.04.0 No Yes VVER-1000 Reactors (US)

Definition: Activities to support irradiation of MOX fuel in VVER-1000 reactors. Activities include the development, qualification, licensing and demonstration of a fuel fabrication process and reactor licensing and modifications.

NN.61.03.05.0 No Yes BN-600 Reactors (US)

Definition: Activities in the U.S.-Russia associated with the design, licensing, safety analyses, costs analyses, and fuel supply in converting the BN-600 fast reactor to a net consumer of surplus weapons plutonium.

NN.61.03.06.0 No Yes Policy Program Management and Logistical Support (US)

Definition: Activities associated with logistical and administrative support (including travel of Russian counterparts) and contract administration and direction which includes support services and engineering support.

NN.61.03.07.0 No Yes Licensing and Regulations (US)

Definition: Licensing and Regulations

Fiscal Year: 2005

Complete Master Report by B&R

Page: NN - 047
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

NN.61.03.08.0

No

Yes

Parallex

Definition:

Parallex

NN.61.03.09.0

No

Yes

Technical Program Management and Logistical Support (US)

Definition:

Coordination and oversight of all miscellaneous activities associated with structuring and negotiating a United States-Russian accord for the disposition of excess weapons plutonium, including technical and logistical support of interactions with U.S. and Russian member agencies organizations and interactions attendant to international cooperation.

NN.61.03.10.0

No

Yes

Packaging, Storage, Transportation and Waste Management (US)

Definition:

Packaging, Storage, Transportation and Waste Management (US)

NN.61.03.11.0

No

Yes

Nuclear Regulatory Commission Support

Definition:

Includes all costs incurred by the Nuclear Regulatory Commission to assist Russian government agencies in developing regulations & licensing framework for the MOX Fuel program.

NN.61.03.12.0

No

Yes

Implementation of MOX Fuel Fabrication Facility Design

Definition:

Includes all costs incurred by US organizations related to technical support for design adaptation and implementation in Russia of the U.S. designed MOX Fuel Fabrication Facility.

NN.61.03.13.0

No

Yes

Development and Ratification of International and Bilateral Framework.

Definition:

Activities associated with the development and ratification of multilateral and bilateral agreements and protocols as well as financial arrangements to establish a framework for Russian Plutonium Disposition. This includes research of current Russian and European Union laws and regulations as well as institutional and infrastructural issues.

NN.61.04.00.0

Yes

No

Mandated Russian Surplus Plutonium Disposition

Definition:

Expenditures in Russian Federation to implement a US and RF accord for disposition of excess weapons plutonium.

NN.61.04.01.0

No

Yes

Plutonium Conversion (RF)

Fiscal Year: 2005

Complete Master Report by B&R

Page: NN - 048
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition:

Activities associated with the process development, design and construction of a facility to convert metal ingots derived from Russian plutonium pits to an unclassified form suitable for disposition and international inspection.

NN.61.04.03.0

No

Yes

MOX Fuel Fabrication (RF)

Definition:

Activities associated with the design, licensing and construction of a MOX fuel fabrication facility in Russia. Activities will address receiving plutonium forms from the Plutonium Conversion Facility, processing and blending of fuels materials, fabrication of fuel pellets, loading pellets into rods, assembly of completed fuel bundles and shipment to commercial reactors for irradiation. Phase I operations of this facility shall produce MOX fuel in the amount of 2MT Pu year for existing VVER-1000 and BN-600 reactors.

NN.61.04.04.0

No

Yes

VVER-1000 Reactors (RF)

Definition:

Activities to support irradiation of MOX fuel in VVER-1000 reactors. Activities include the development, qualification, licensing and demonstration of a fuel fabrication process and reactor licensing and modifications.

NN.61.04.05.0

No

Yes

BN-600 Reactors (RF)

Definition:

Activities associated with the design, licensing, safety analyses, costs analyses, and fuel supply in converting the BN-600 fast reactor to a net consumer of surplus weapons plutonium.

NN.61.04.06.0

No

Yes

Licensing and Regulation (RF)

Definition:

Licensing and Regulation (RF)

NN.61.04.07.0

No

Yes

Policy Program Management and Logistical Support (RF)

Definition:

Policy Program Management and Logistical Support (RF)

NN.61.04.09.0

No

Yes

Technical Program Management and Logistical Support (RF)

Definition:

Technical Program Management and Logistical Support (RF)

NN.61.04.10.0

No

Yes

Packaging, Storage, Transportation and Waste Management (RF)

Definition:

Packaging, Storage, Transportation and Waste Management (RF)

Fiscal Year: 2005

Complete Master Report by B&R

Page: NN - 049
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

NN.61.04.12.0	No	Yes	Implementation of MOX Fuel Fabrication Facility Design	
Definition:	Includes all costs incurred by Russian organizations related to design adaptation and implementation of the U.S. designed MOX Fuel Fabrication Facility. Includes construction cost of the U.S. designed MOX Fuel Fabrication Facility in Russia.			
NN.61.0W.00.0	Yes	No	M&O Contractor Employee Cost (at Headquarters)	
Definition:	Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.			
NN.61.0W.01.0	No	Yes	Salaries and Benefits	
Definition:	Salaries and Benefits			
NN.61.0W.02.0	No	Yes	Dislocation Allowance	
Definition:	Dislocation Allowance			
NN.61.0W.03.0	No	Yes	Travel	
Definition:	Travel			
NN.61.0W.04.0	No	Yes	Office Support	
Definition:	Office Support			
NN.61.0W.05.0	No	Yes	Equipment	
Definition:	Equipment			
NN.61.0W.06.0	No	Yes	Other Costs	
Definition:	Other Costs			
NN.70.00.00.0	Yes	No	Accelerated Highly Enriched Uranium Disposition	

Fiscal Year: 2005

Complete Master Report by B&R

Page: NN - 050
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition:

Includes costs associated with the Accelerated Highly Enriched Uranium Disposition (AHEUD) program to support the goals of the May 2003 Bush/Putin Summit to expand the nuclear nonproliferation commitment by eliminating additional quantities of weapons-usable highly enriched uranium (HEU) and plutonium (Pu). Sub-program efforts include 1) HEU/LEU Purchase and Stockpile which purchases LEU fuel from Russia/NIS derived from HEU, 2) HEU Research Reactor Fuel Purchase which purchases HEU from Russia/NIS for use as source material in four U.S. research reactors, 3) Accelerate the Reduced Enrichment for Research and Test Reactors (RERTR) program, and 4) Accelerate the Material Consolidation and Conversion (MCC) program, and 5) Technical Support activities. Program Direction related costs, such as Federal personnel salaries, related benefits, and associated travel costs are not included. In addition to Russia, also known as the Russian Federation (RF), the Newly Independent States (NIS), also known as the Former Soviet Union (FSU), includes: Ukraine, Belarus, Moldova, Azerbaijan, Armenia, Georgia, Kazakhstan, Kyrgyz Republic, Uzbekistan, Turkmenistan, and Tajikistan.

NN.70.01.00.0

No No HEU/LEU Purchase and Stockpile

Definition:

Includes all program costs associated with the HEU/LEU Purchase and Stockpile of the Accelerated Highly Enriched Uranium Disposition (AHEUD) program to eliminate additional quantities of weapons-usable highly enriched uranium (HEU). Efforts pertain to a 10-year effort for DOE to purchase approximately 1.5 MT per year of HEU down blended to Low Enriched Uranium (LEU) at 5% U-235 for a LEU fuel reserve inventory in the United States. Program Direction related costs, such as Federal personnel salaries, related benefits, and associated travel costs are not included.

NN.70.01.01.0

No Yes U.S. Costs for Russia/Newly Independent States Programs

Definition:

Includes costs incurred in the United States associated with the HEU/LEU Purchase and Stockpile, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN.70.01.02.0

No Yes In-Country Costs for Russia/Newly Independent States Programs

Fiscal Year: 2005

Complete Master Report by B&R

Page: NN - 051
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition:

Includes costs incurred in Russia/NIS associated with the HEU/LEU Purchase and Stockpile, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

NN.70.02.00.0

No No HEU Research Reactor Fuel Purchase

Definition:

Includes all program costs associated with the HEU Research Reactor Fuel Purchase of the Accelerated Highly Enriched Uranium Disposition (AHEUD) program to eliminate additional quantities of weapons-usable highly enriched uranium (HEU). Efforts pertain to a 10-year effort for DOE to purchase approximately 150kg per year of HEU from the R.F. for use as source material in four U.S. research reactors for which no suitable LEU fuel currently exists. Program Direction related costs, such as Federal personnel salaries, related benefits, and associated travel costs are not included.

NN.70.02.01.0

No Yes U.S. Costs for Russia/Newly Independent States Programs

Definition:

Includes costs incurred in the United States associated with the HEU Research Reactor Fuel Purchase, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN.70.02.02.0

No Yes In-Country Costs for Russia/Newly Independent States Programs

Fiscal Year: 2005

Complete Master Report by B&R

Page: NN - 052
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition:

Includes costs incurred in Russia/NIS on associated with the HEU Research Reactor Fuel Purchase, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to the Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

NN.70.03.00.0

No No Accelerate RERTR

Definition:

Includes all program costs associated Accelerate RERTR effort of the Accelerated Highly Enriched Uranium Disposition (AHEUD) program to eliminate additional quantities of weapons-usable highly enriched uranium (HEU). Efforts pertain to a 10-year effort to accelerate the Reduced Enrichment for Research and Test Reactors (RERTR) program beyond current efforts, which will accelerate LEU fuel development within ten years and support research reactor conversion efforts for 5 domestic and 19 Soviet-designed foreign research reactors. Program Direction related costs, such as Federal personnel salaries, related benefits, and associated travel costs are not included.

NN.70.03.01.0

No Yes U.S. Costs for Russia/Newly Independent States Programs

Definition:

Includes costs incurred in the United States associated with the Accelerate RERTR, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN.70.03.02.0

No Yes In-Country Costs for Russia/Newly Independent States Programs

Fiscal Year: 2005

Complete Master Report by B&R

Page: NN - 053
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition:

Includes costs incurred in Russia/NIS associated with the Accelerate RERTR, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

NN.70.03.03.0

No Yes Non-Russia/Newly Independent States

Definition:

Includes costs incurred in countries other than the United States or in the Russia/NIS associated with the Accelerate RERTR.

NN.70.04.00.0

No No Accelerate MCC

Definition:

Includes all program costs associated with the MCC effort of the Accelerated Highly Enriched Uranium Disposition (AHEUD) program to eliminate additional quantities of weapons-usable highly enriched uranium (HEU). Efforts accelerate within 10 years the current Material Consolidation and Conversion (MCC) program which converts Russia/NIS HEU to 19.5% enrichment LEU from the current 1-to-2 MT per year rate, up to 5 MT per year. Program Direction related costs, such as Federal personnel salaries, related benefits, and associated travel costs are not included.

NN.70.04.01.0

No Yes U.S. Costs for Russia/Newly Independent States Programs

Definition:

Includes costs incurred in the United States associated with the Accelerate MCC, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN.70.04.02.0

No Yes In-Country Costs for Russia/Newly Independent States Programs

Fiscal Year: 2005

Complete Master Report by B&R

Page: NN - 054
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition:

Includes costs incurred in Russia/NIS associated with the Accelerate MCC, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the US contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

NN.70.05.00.0

No No Technical Support Activities

Definition:

Includes all other program costs associated with the Accelerated Highly Enriched Uranium Disposition (AHEUD) program to eliminate additional quantities of weapons-usable highly enriched uranium (HEU). AHEUD technical support activities are those activities which may not be directly attributed to any one of the subprogram efforts or which crosscut several of the AHEUD sub-program efforts. Examples may include costs associated with technical program reviews, audits, or reporting requirements. Program Direction related costs, such as Federal personnel salaries, related benefits, and associated travel costs are not included.

NN.70.05.01.0

No Yes U.S. Costs for Russia/Newly Independent States Programs

Definition:

Includes costs incurred in the United States associated with the Technical Support Activities, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN.70.05.02.0

No Yes In-Country Costs for Russia/Newly Independent States Programs

Fiscal Year: 2005

Complete Master Report by B&R

Page: NN - 055
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition:

Includes costs incurred in Russia/NIS associated with the Technical Support Activities, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

NN.80.00.00.0

Yes No Offsite Source Recovery Project

Definition:

The Offsite Source Recovery Project (OSRP) recovers, stores, and disposes of where appropriate, excess and unwanted sealed sources and similar radioactive material, primarily domestic U.S. sources in the possession of licensees, where such sources are of concern for use in a radiological dispersal device and excess to the licensees needs. The project also addresses sources that exceed the limits for commercial disposal, i.e., Greater Than Class C (GTCC). The OSRP also recovers Department of Energy - owned sources in the possession of domestic U.S. licensees or government agencies through loan-lease or other mechanisms where there is no longer a mechanism for the return and acceptance of these sources by the program that originally provided the sources.

NN.80.01.00.0

No Yes Offsite Source Recovery Project (OSRP)

Definition:

The Offsite Source Recovery Project (OSRP) recovers, stores, and disposes of where appropriate, excess and unwanted sealed sources and similar radioactive material, primarily domestic U.S. sources in the possession of licensees, where such sources are of concern for use in a radiological dispersal device and excess to the licensees needs. The project also addresses sources that exceed the limits for commercial disposal, i.e., Greater Than Class C (GTCC). The OSRP also recovers Department of Energy - owned sources in the possession of domestic U.S. licensees or government agencies through loan-lease or other mechanisms where there is no longer a mechanism for the return and acceptance of these sources by the program that originally provided the sources.

EY0801100
EZ0801100

Fiscal Year: 2005

Complete Master Report by B&R

Page: NP - 001
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

NP.00.00.00.0	Yes	No	New Production Reactors	
---------------	-----	----	-------------------------	--

Definition:

NP.01.00.00.0	No	No	Heavy Water Reactor	
---------------	----	----	---------------------	--

Definition:

NP.01.01.00.0	No	Yes	Other Costs	
---------------	----	-----	-------------	--

Definition:

Includes All Costs Incurred For Activities In Direct Support Of The Heavy Water Reactor Such As Site, Reactor, Balance Of Plant, Fuel And Target Facilities, Support Facilities And Equipment.

NP.01.21.00.0	No	No	Travel And Transportation Of Persons	
---------------	----	----	--------------------------------------	--

Definition:

Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Np 01 21 01 0 Below.

NP.01.21.01.0	No	Yes	Travel Subject To Travel Regulations	
---------------	----	-----	--------------------------------------	--

Fiscal Year: 2005

Complete Master Report by B&R

Page: NP - 002
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tools), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

NP.02.00.00.0

No

No

Modular High Temperature Gas Reactor

Definition:

NP.02.01.00.0

No

Yes

Other Costs

Definition:

Includes All Costs Incurred For Activities In Direct Support Of The Modular High Temperature Gas Reactor Such As Site, Reactor, Balance Of Plant, Fuel And Target Facilities, Support Facilities And Equipment.

NP.02.21.00.0

No

No

Travel And Transportation Of Persons

Definition:

Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Np 02 21 01 0 Below.

NP.02.21.01.0

No

Yes

Travel Subject To Travel Regulations

Fiscal Year: 2005

Complete Master Report by B&R

Page: NP - 003
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tools), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

NP.03.00.00.0

No No Light Water Reactor

Definition:

NP.03.01.00.0

No Yes Other Costs

Definition:

Includes All Costs Incurred For Activities In Direct Support Of The Light Water Reactor Such As Site, Reactor, Balance Of Plant, Fuel And Target Facilities, Support Facilities And Equipment.

NP.03.21.00.0

No No Travel And Transportation Of Persons

Definition:

Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Np 03 21 01 0 Below.

NP.03.21.01.0

No Yes Travel Subject To Travel Regulations

Fiscal Year: 2005

Complete Master Report by B&R

Page: NP - 004
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tools), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

NP.04.00.00.0

No

No

Environmental

Definition:

NP.04.01.00.0

No

Yes

Other Costs

Definition:

Includes Costs Of Activities Directly Supporting Required Environmental Tasks Such As (A) Support Siting, Construction And Operation Of Reactors, And Fuel And Target Facilities; (B) Preparation Of Plans And Schedules, And Environmental Reviews And Oversight Associated With Characterization, Monitoring And Approval; (C) Preparation Of Environmental Reports, And Data Gathering And Analysis For All Construction And Operating Permit Applications; And (D) All Public Involvement Efforts Required By Ceq 1506.6 (Including Public Meetings, Hearings And Briefings Related To The Environmental Consequences Of The New Production Reactors Program).

Fiscal Year: 2005

Complete Master Report by B&R

Page: NP - 005
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

NP.04.21.00.0

No

No

Travel And Transportation Of Persons

Definition:

Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Np 04 21 01 0 Below.

NP.04.21.01.0

No

Yes

Travel Subject To Travel Regulations

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tools), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

NP.05.00.00.0

No

No

Program Support & Alternative Technologies

Definition:

Includes Costs Of Program Level Activities (Excluding Environmental And Program Direction) Which Support All Technologies Such As Program Management, Safety Review And Compliance, Quality Assurance Oversight, Technical Oversight, And Liaison And Intergovernmental Relations.

NP.05.01.00.0

No

Yes

Program Support

Fiscal Year: 2005

Complete Master Report by B&R

Page: NP - 006
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition:

This Program Includes Costs Of Program Level Activities (Excluding Environmental And Program Direction) Which Support All Technologies Such As Program Management, Safety Review And Compliance, Quality Assurance Oversight, Technical Oversight, And Liaison And Intergovernmental Relations.

NP.05.02.00.0

No Yes Alternative Technologies

Definition:

This Includes All Costs Incurred For Activities In Direct Support Of Alternative Technologies Such As Site, Capacity, Balance Of Plant, Fuel And Target Facilities, Support Facilities And Equipment.

NP.05.21.00.0

No No Travel And Transportation Of Persons

Definition:

Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Np 05 21 01 0 Below.

NP.05.21.01.0

No Yes Travel Subject To Travel Regulations

Fiscal Year: 2005

Complete Master Report by B&R

Page: NP - 007
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tools), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

NP.06.00.00.0

No No Program Direction

Definition:

Includes All Costs And Obligations Incurred For The Office Of New Production Reactors Program Relating To Personal Services Benefits And Travel.

NP.06.11.00.0

No No Personal Services

Definition:

Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Np 06 12 03 0.

NP.06.11.01.0

No Yes Full Time Permanent - Base Salaries

Definition:

Fiscal Year: 2005

Complete Master Report by B&R

Page: NP - 008
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Long Title

Previous
B&R Code
If Changed

NP.06.11.02.0	No	Yes	All Other Personal Services	
Definition:	Includes All Other Personal Services Except Full Time Permanent Base Salaries.			
NP.06.11.03.0	No	Yes	Employee Incentive Awards	
Definition:	Includes Cash Awards For Employees Suggestions And Efficiency.			
NP.06.12.00.0	No	No	Personnel Benefits	
Definition:	Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.			
NP.06.12.02.0	No	Yes	Moving Expenses	
Definition:	Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, And Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).			
NP.06.12.03.0	No	Yes	All Other Personnel Benefits	
Definition:	Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts).			
NP.06.13.00.0	No	Yes	Benefits For Former Personnel	
Definition:	Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.			
NP.06.20.00.0	No	No	Contractual Services And Supplies	
Definition:	Includes All Costs Of Contractual Services, Supplies And Materials.			

Fiscal Year: 2005

Complete Master Report by B&R

Page: NP - 009
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

NP.06.20.01.0

No Yes Transportation Of Things

Definition:

Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

NP.06.20.02.0

No Yes Standard Level User Charges

Definition:

Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

NP.06.20.03.0

No Yes Communications, Other Rent And Utilities

Definition:

Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Np 06 20 06 0.

NP.06.20.04.0

No Yes Printing And Reproduction

Definition:

Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

NP.06.20.05.0

No Yes Services Performed By Other Agencies

Fiscal Year: 2005

Complete Master Report by B&R

Page: NP - 010
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

NP.06.20.06.0 No Yes Other Services

Definition: Includes Costs For All Other Contractual Services, Specifically Includes Charges Billed By Doe Contractors And Can Be Used For Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chpater 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered.

NP.06.20.07.0 No Yes Supplies And Materials

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

NP.06.20.08.0 No Yes Training Expenses

Definition: Include The Costs Of Tuition, Laboratory Or Library Fees, Books, Membership Fees And Attendance At Meetings (Where Applicable), And Other Materials Or Supplies For Each Completed Instance Of Training. Such Costs Include Contracts To Conduct Training, Text Material, Visual Aids, Classroom Rental, Miscellaneous Class Materials, And Travel Costs For Instructors.

NP.06.20.09.0 No Yes Technical Support

Definition: This Includes All Costs Incurred For Activities In Direct Support Of Technical Support Activities Such As Project Control And Information Resource Management. Costs May Be Incurred In Contractual Services, Computer Hardware, And Software Support For The Following Programmatic Components: Records Management; Configuration Management; Cost And Schedule Control; And Overall Np Program And Administrative Systems.

NP.06.21.00.0 No No Travel And Transportation Of Persons

Fiscal Year: 2005

Complete Master Report by B&R

Page: NP - 011
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Np 06 21 01 0 Below.

NP.06.21.01.0 No Yes Travel Subject To Travel Regulations

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tools), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

NP.07.00.00.0 No No Safety And Quality

Definition:

NP.07.01.00.0 No Yes Other Costs

Fiscal Year: 2005

Complete Master Report by B&R

Page: NP - 012
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition:

Includes All Costs Incurred For Activities In Direct Support Of (A) Safety Review Process Implementation Data; (B) Safety And Quality Requirements Criteria; (C) Development And Implementation Of Quality Assurance (Qa) Strategy And Programs; (D) Development Of Reliability, Availability, Maintainability And Inspectability; And (E) Development And Implementation Of A Strategy For Interfacing With Appropriate Safety Oversight And Advisory Organizations.

NP.07.21.00.0

No No Travel And Transportation Of Persons

Definition:

Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Np 07 21 01 0 Below.

NP.07.21.01.0

No Yes Travel Subject To Travel Regulations

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tools), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

NP.08.00.00.0

No Yes Safeguards And Security

Fiscal Year: 2005

Complete Master Report by B&R

Page: NP - 013
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes Costs Incurred In The Areas Of Safeguards And Security; Materials Control And Accountability; And Emergency Management To Support (A) Requirements Development; (B) Compliance Or Determination Of Compliance With These Requirements; And (C) Design Support Of Systems And Facilities That Meet These Requirements.

Fiscal Year: 2005

Complete Master Report by B&R

Page: OS - 001
Run Date: 2/7/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

OS.00.00.00.0 No No Office of Security

Definition: Office of Security

OS.10.00.00.0 Yes No Program Direction - Office of Security

Definition: Program Direction - Office of Security

OS.10.10.00.0 No No Personal Services

Definition: Personal Services

OS.10.10.01.0 No No Full Time Permanent Base Salaries

Definition: Full Time Permanent Base Salaries

OS.10.10.01.1 No Yes Full Time Permanent Base Salaries - Headquarters

Definition: Full Time Permanent Base Salaries - Headquarters

OS.10.10.01.2 No Yes Other Than Full Time Permanent - Headquarters

Definition: Other Than Full Time Permanent - Headquarters

OS.10.10.01.3 No Yes Overtime

Definition: Overtime

OS.10.10.01.4 No Yes Awards - Headquarters

Definition: Awards - Headquarters

OS.10.10.01.5 No Yes Other Personal Services - Headquarters

Definition: Other Personal Services - Headquarters

OS.10.10.01.6 No Yes Personnel Benefits - Headquarters

Definition: Personnel Benefits - Headquarters

Fiscal Year: 2005

Complete Master Report by B&R

Page: OS - 002
Run Date: 2/7/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

OS.10.10.01.7	No	Yes	Moving Expenses
Definition:	Moving Expenses		
OS.10.10.01.8	No	Yes	Other Personnel Benefits
Definition:	Other Personnel Benefits		
OS.10.10.01.9	No	Yes	Benefits for Former Personnel - Headquarters
Definition:	Benefits for Former Personnel - Headquarters		
OS.10.10.02.0	No	No	Office of the Director
Definition:	Office of the Director		
OS.10.10.02.1	No	Yes	Travel
Definition:	Travel		
OS.10.10.02.2	No	Yes	Support Services
Definition:	Support Services		
OS.10.10.02.3	No	Yes	Training
Definition:	Training		
OS.10.10.02.4	No	Yes	Information Technology
Definition:	Information Technology		
OS.10.10.02.5	No	Yes	Other Related Expenses - Other
Definition:	Other Related Expenses - Other		
OS.10.10.03.0	No	No	Office of Resource Management

Fiscal Year: 2005

Complete Master Report by B&R

Page: OS - 003
Run Date: 2/7/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

Definition:			Office of Resource Management	
OS.10.10.03.1	No	Yes	Travel	
Definition:			Travel	
OS.10.10.03.2	No	Yes	Support Services	
Definition:			Support Services	
OS.10.10.03.3	No	Yes	Training	
Definition:			Training	
OS.10.10.03.4	No	Yes	Information Technology	
Definition:			Information Technology	
OS.10.10.03.5	No	Yes	Other Related Expenses- Other- Resource Management	
Definition:			Other Related Expenses- Other- Resource Management	
OS.10.10.04.0	No	No	Office of Special Operations	
Definition:			Office of Special Operations	
OS.10.10.04.1	No	Yes	Travel	
Definition:			Travel	
OS.10.10.04.2	No	Yes	Support Services	
Definition:			Support Services	
OS.10.10.04.3	No	Yes	Training	
Definition:			Training	

Fiscal Year: 2005

Complete Master Report by B&R

Page: OS - 004
Run Date: 2/7/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

OS.10.10.04.4 No Yes Information Technology

Definition: Information Technology

OS.10.10.04.5 No Yes Other Related Expenses - Other- Special Operations

Definition: Other Related Expenses - Other- Special Operations

OS.10.10.05.0 No No Personnel Security Administrative Staff

Definition: Personnel Security Administrative Staff

OS.10.10.05.1 No Yes Travel

Definition: Travel

OS.10.10.05.2 No Yes Support Services

Definition: Support Services

OS.10.10.05.3 No Yes Training

Definition: Training

OS.10.10.05.4 No Yes Information Technology

Definition: Information Technology

OS.10.10.05.5 No Yes Other Related Expenses - Other

Definition: Other Related Expenses - Other

OS.10.10.06.0 No No Continuity of Operations/Government

Definition: Continuity of Operations/Government

OS.10.10.06.1 No Yes Travel

Definition: Travel

Fiscal Year: 2005

Complete Master Report by B&R

Page: OS - 005
Run Date: 2/7/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

OS.10.10.06.2
Definition: No Yes Support Services
Support Services

OS.10.10.06.3
Definition: No Yes Training
Training

OS.10.10.06.4
Definition: No Yes Information Technology
Information Technology

OS.10.10.06.5
Definition: No Yes Other Related Expenses - Other
Other Related Expenses - Other

OS.10.10.10.0
Definition: No No Security Policy Staff
Security Policy Staff

OS.10.10.10.1
Definition: No Yes Travel
Travel

OS.10.10.10.2
Definition: No Yes Support Services
Support Services

OS.10.10.10.3
Definition: No Yes Training
Training

OS.10.10.10.4
Definition: No Yes Information Technology
Information Technology

OS.10.10.10.5
No Yes Other Related Expenses- Other - Security Policy Staff

Fiscal Year: 2005

Complete Master Report by B&R

Page: OS - 006
Run Date: 2/7/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

Definition:	Control Level	Report Level	Long Title
Definition:			Other Related Expenses- Other - Security Policy Staff
OS.10.10.20.0	No	No	Office of Headquarters Security Operations
Definition:			Office of Headquarters Security Operations
OS.10.10.20.1	No	Yes	Travel
Definition:			Travel
OS.10.10.20.2	No	Yes	Support Services
Definition:			Support Services
OS.10.10.20.3	No	Yes	Training
Definition:			Training
OS.10.10.20.4	No	Yes	Information Technology
Definition:			Information Technology
OS.10.10.20.5	No	Yes	Other Related Expenses - Other - HQs Security Ops
Definition:			Other Related Expenses - Other - HQs Security Ops
OS.10.10.30.0	No	No	Office of Foreign Visits, Assignments & Travel
Definition:			Office of Foreign Visits, Assignments & Travel
OS.10.10.30.1	No	Yes	Travel
Definition:			Travel
OS.10.10.30.2	No	Yes	Support Services
Definition:			Support Services

Fiscal Year: 2005

Complete Master Report by B&R

Page: OS - 007
Run Date: 2/7/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

OS.10.10.30.3 No Yes Training

Definition: Training

OS.10.10.30.4 No Yes Information Technology

Definition: Information Technology

OS.10.10.30.5 No Yes Other Related Expenses - Other- Foreign Visits, A&T

Definition: Other Related Expenses - Other- Foreign Visits, A&T

OS.10.10.40.0 No No Office of Operations Support

Definition: Office of Operations Support

OS.10.10.40.1 No Yes Travel

Definition: Travel

OS.10.10.40.2 No Yes Support Services

Definition: Support Services

OS.10.10.40.3 No Yes Training

Definition: Training

OS.10.10.40.4 No Yes Information Technology

Definition: Information Technology

OS.10.10.40.5 No Yes Other Related Expenses - Other- OS

Definition: Other Related Expenses - Other- OS

OS.10.10.60.0 No No Office of Departmental Initiatives

Definition: Office of Departmental Initiatives

Fiscal Year: 2005

Complete Master Report by B&R

Page: OS - 008
Run Date: 2/7/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

OS.10.10.60.1	No	Yes	Travel- Departmental Initiatives
Definition:	Travel- Departmental Initiatives		
OS.10.10.60.2	No	Yes	Support Services - Departmental Initiatives
Definition:	Support Services - Departmental Initiatives		
OS.10.10.60.3	No	Yes	Other Related Expenses- Training- Departmental Init.
Definition:	Other Related Expenses- Training- Departmental Init.		
OS.10.10.60.4	No	Yes	Other Related Expenses - Information Technology
Definition:	Other Related Expenses - Information Technology		
OS.10.10.60.5	No	Yes	Other Related Expenses - Other - Departmental Initi.
Definition:	Other Related Expenses - Other - Departmental Initi.		
OS.10.10.61.0	No	No	Office of Security Training and Education
Definition:	Office of Security Training and Education		
OS.10.10.61.1	No	Yes	Travel
Definition:	Travel		
OS.10.10.61.2	No	Yes	Support Services
Definition:	Support Services		
OS.10.10.61.3	No	Yes	Training
Definition:	Training		
OS.10.10.61.4	No	Yes	Information Technology

Fiscal Year: 2005

Complete Master Report by B&R

Page: OS - 009
Run Date: 2/7/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

Definition:			Information Technology	
OS.10.10.61.5	No	Yes	Other Related Expenses - Other- Departmental Init.	
Definition:			Other Related Expenses - Other- Departmental Init.	
OS.10.10.62.0	No	No	Office of Plutonium, Uranium, and Special Materials Inventory	
Definition:			Office of Plutonium, Uranium, and Special Materials Inventory	
OS.10.10.62.1	No	Yes	Travel	
Definition:			Travel	
OS.10.10.62.2	No	Yes	Support Services	
Definition:			Support Services	
OS.10.10.62.3	No	Yes	Training	
Definition:			Training	
OS.10.10.62.4	No	Yes	Information Technology	
Definition:			Information Technology	
OS.10.10.62.5	No	Yes	Other Related Expenses - Other - Departmental Init.	
Definition:			Other Related Expenses - Other - Departmental Init.	
OS.10.10.63.0	No	No	New Brunswick Laboratory (NBL) - Chicago Opers. Office	
Definition:			New Brunswick Laboratory (NBL) - Chicago Opers. Office	
OS.10.10.63.1	No	Yes	Full Time Permanent Base Salaries - NBL	
Definition:			Full Time Permanent Base Salaries - NBL	

Fiscal Year: 2005

Complete Master Report by B&R

Page: OS - 010
Run Date: 2/7/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

OS.10.10.63.2 No Yes Other Than Full Time Permanent - NBL

Definition: Other Than Full Time Permanent - NBL

OS.10.10.63.3 No Yes Overtime - NBL

Definition: Overtime - NBL

OS.10.10.63.4 No Yes Awards - NBL

Definition: Awards - NBL

OS.10.10.63.5 No Yes Other Personal Services - NBL

Definition: Other Personal Services - NBL

OS.10.10.63.6 No Yes Personnel Benefits - NBL

Definition: Personnel Benefits - NBL

OS.10.10.63.7 No Yes Moving Expenses - NBL

Definition: Moving Expenses - NBL

OS.10.10.63.8 No Yes Other Personnel Benefits - NBL

Definition: Other Personnel Benefits - NBL

OS.10.10.63.9 No Yes Benefits for Former Personnel - NBL

Definition: Benefits for Former Personnel - NBL

OS.10.10.63.A No Yes Travel

Definition: Travel

OS.10.10.63.B No Yes Support Services

Definition: Support Services

Fiscal Year: 2005

Complete Master Report by B&R

Page: OS - 011
Run Date: 2/7/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

OS.10.10.63.C	No	Yes	Training
Definition:	Training		
OS.10.10.63.D	No	Yes	Information Technology
Definition:	Information Technology		
OS.10.10.63.E	No	Yes	Other Related Expenses -Other- NBL
Definition:	Other Related Expenses -Other- NBL		
OS.10.10.70.0	No	No	Office of Classified & Controlled Information Review
Definition:	Office of Classified & Controlled Information Review		
OS.10.10.70.1	No	Yes	Travel
Definition:	Travel		
OS.10.10.70.2	No	Yes	Support Services
Definition:	Support Services		
OS.10.10.70.3	No	Yes	Training
Definition:	Training		
OS.10.10.70.4	No	Yes	Information Technology
Definition:	Information Technology		
OS.10.10.70.5	No	Yes	Other Related Expenses - Other - Classified & Controller
Definition:	Other Related Expenses - Other - Classified & Controller		
OS.10.88.00.0	No	No	Goods & Services Purchased - Working Captial Fund

Fiscal Year: 2005

Complete Master Report by B&R

Page: OS - 012
Run Date: 2/7/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

Definition:				Goods & Services Purchased - Working Capital Fund	
OS.10.88.15.0	No	Yes		Payroll and Other Personnel Costs	
Definition:				Payroll and Other Personnel Costs	
OS.10.88.16.0	No	Yes		CHRIS	
Definition:				CHRIS	
OS.10.88.24.0	No	No		Administrative Services	
Definition:				Administrative Services	
OS.10.88.24.1	No	Yes		Supplies	
Definition:				Supplies	
OS.10.88.24.2	No	Yes		Postage	
Definition:				Postage	
OS.10.88.24.3	No	Yes		Photocopying	
Definition:				Photocopying	
OS.10.88.24.4	No	Yes		Printing and Graphics	
Definition:				Printing and Graphics	
OS.10.88.24.5	No	Yes		Building Rental, Operations and Maintenance	
Definition:				Building Rental, Operations and Maintenance	
OS.10.88.34.0	No	No		Information Management Systems and Operations	
Definition:				Information Management Systems and Operations	

Fiscal Year: 2005

Complete Master Report by B&R

Page: OS - 013
Run Date: 2/7/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

OS.10.88.34.1 No Yes Telecommunication

Definition: Telecommunication

OS.10.88.34.2 No Yes Office Automation Equipment and Support

Definition: Office Automation Equipment and Support

OS.10.88.34.3 No Yes Networking

Definition: Networking

OS.10.88.44.0 No No Procurement Services

Definition: Procurement Services

OS.10.88.44.1 No Yes Contract Audits

Definition: Contract Audits

OS.10.88.44.2 No Yes Contract Closeout

Definition: Contract Closeout

OS.10.88.52.0 No Yes Excutive Information Service

Definition: Excutive Information Service

OS.10.88.53.0 No Yes On-Line Learning

Definition: On-Line Learning

Fiscal Year: 2005

Complete Master Report by B&R

Page: PA - 001
Run Date: 2/7/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance

Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

PA.00.00.00.0	No	No	Office of Security & Safety Performance Assurance	
Definition:	Office of Security & Safety Performance Assurance			
PA.10.00.00.0	Yes	No	Program Direction	
Definition:	Includes costs and obligations incurred for the Security and Safety Performance Assurance Program relating to personal services, benefits, and travel.			
PA.10.01.00.0	No	No	SSA Personnel Compensation and Benefits	
Definition:	Includes costs and obligations incurred for the Security and Safety Performance Assurance Program relating to personal services, benefits, and travel.			
PA.10.01.11.0	No	No	Personal Services	
Definition:	Includes personnel compensation as defined in DOE Accounting Practices and Procedures Handbook, Chapter IV, 5 (Formerly Appendix 1101). Excludes those employees overseas allowances included in classification PA1001123.			
PA.10.01.11.1	No	Yes	Full-Time Permanent - Base Salaries	
Definition:	Full-Time Permanent - Base Salaries			
PA.10.01.11.2	No	Yes	All Other Than Full-Time Permanent	
Definition:	Includes all other personal services except full-time permanent base salaries.			
PA.10.01.11.3	No	Yes	Employee Incentive Awards	
Definition:	Includes cash awards for employees suggestions and efficiency.			
PA.10.01.12.0	No	No	Personnel Benefits	
Definition:	Includes cash allowances paid to DOE employees incident to their employment and payments to other funds for the benefit of such employees.			
PA.10.01.12.2	No	Yes	Permanent Change of Station	

Fiscal Year: 2005

Complete Master Report by B&R

Page: PA - 002
Run Date: 2/7/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance

Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition: Includes reimbursement for subsistence and temporary quarters expenses, real estate costs, and miscellaneous moving expenses under 5 U.S.C. 5724 and 5724A, as implemented by Federal Travel Regulations (FTR), Chapter 2, and DOE 1500, Chapter VI (Formerly Appendix 1501).

PA.10.01.12.3 No Yes All Other Personnel Benefits

Definition: Includes payments by DOE to the Civil Service Retirement and Disability Fund, Employees Health Benefits Funds, CSC Employees Life Insurance Fund, Employees Compensation Fund, and DOE's share of Social Security Taxes. Also includes allowance for cost of living outside the continental United States and for temporary lodging, quarters, education for dependents, and transfers for employees in foreign areas and the costs of domestic quarters allowance for military personnel on reimbursable detail to DOE; and payments by DOE to civilian employees under the Authority of 5 U.S.C. 5942, as implemented by OMB Circular No. A-77 (Duty to NTS). The consolidation of the various activities identified above is for purposes of reporting to FIS only. Reporting organizations should continue to maintain detail records in their local systems.

PA.10.01.12.4 No Yes Training

Definition: Training

PA.10.01.13.0 No Yes Benefits for Former Personnel

Definition: Includes severance pay of former employees as provided in 5 U.S.C. 5595, as implemented by FPM Regulations, Chapter 550, Subchapter 7.

PA.10.01.21.0 No No Travel and Transportation of Persons

Definition: Includes all costs of travel and transportation of persons as detailed under classification PA1001211 below.

PA.10.01.21.1 No Yes Travel Subject to Travel Regulations

Fiscal Year: 2005

Complete Master Report by B&R

Page: PA - 003
Run Date: 2/7/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance

Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition:

Includes all costs of transportation of persons (including family travel expenses under 5 U.S.C. 5724 and 5724A as implemented by Federal Travel Regulations, Chapter 2, and DOE 1500, Chapter VI (Formerly Appendix 1501)), subsistence of travelers, and incidental travel expenses in accordance with Federal Travel Regulations, which are chargeable directly to DOE. Specifically includes (a) commercial transportation charges, rental or charter from commercial sources of passenger-carrying motor vehicles (even though they may be used incidentally for transportation of things), trains, buses, vessels, and airplanes for transportation of persons, and expenses incident to the operation of such rented or chartered conveyances; and (b) mileage allowances for use of privately-owned vehicles and related charges that are specifically authorized (such as ferry fares and tolls), and streetcar and taxi fares (including tips) whether in connection with local travel or travel away from a designated post of duty. Excludes (a) rental of passenger-carrying motor vehicles from Government motor pools, (b) cost of contractual services contracted directly by DOE for transportation of DOE employees in and around the official station of such employees, and (c) charges for the use of vehicles of DOE contractors. All costs incurred for foreign travel between permanent duty station and foreign destination and return are charged as foreign travel. However, when temporary duty is performed at a U.S. stopover en route to or from a foreign destination, the pertinent one-way costs of the trip between the permanent duty station and the stopover are charged to domestic travel. Such temporary duty at a U.S. stopover must be shown on the travel authorization (DOE Form HQ F 1510.2A) under Remarks (Col. 14) as necessary and not just incidental to the foreign trip.

PA.10.02.00.0

No

No

Goods and Services Provided through Working Capital Fund (WCF)

Definition:

Goods and Services Provided through Working Capital Fund (WCF)

PA.10.02.14.0

No

Yes

Payroll and Other Personnel Costs

Definition:

Payroll and Other Personnel Costs

PA.10.02.15.0

No

Yes

Payroll Processing

Definition:

Payroll Processing

PA.10.02.16.0

No

Yes

Corporate Human Resource Information System (CHRIS)

Definition:

Corporate Human Resource Information System (CHRIS)

PA.10.02.24.0

No

No

Administrative Services

Fiscal Year: 2005

Complete Master Report by B&R

Page: PA - 004
Run Date: 2/7/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance

Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

Definition:				Administrative Services	
PA.10.02.24.1	No	Yes		Supplies	
Definition:				Supplies	
PA.10.02.24.2	No	Yes		Postage	
Definition:				Postage	
PA.10.02.24.3	No	Yes		Photocopying	
Definition:				Photocopying	
PA.10.02.24.4	No	Yes		Printing and Graphics	
Definition:				Printing and Graphics	
PA.10.02.24.5	No	Yes		Building Rental, Operations, and Maintenance	
Definition:				Building Rental, Operations, and Maintenance	
PA.10.02.34.0	No	No		Information Management Systems and Operations	
Definition:				Information Management Systems and Operations	
PA.10.02.34.1	No	Yes		Telecommunication	
Definition:				Telecommunication	
PA.10.02.34.2	No	Yes		Desktop Services	
Definition:				Desktop Services	
PA.10.02.34.3	No	Yes		Networking	
Definition:				Networking	

Fiscal Year: 2005

Complete Master Report by B&R

Page: PA - 005
Run Date: 2/7/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance

Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

PA.10.02.44.0 No No Procurement Services

Definition: Procurement Services

PA.10.02.44.1 No Yes Contract Audits

Definition: Contract Audits

PA.10.02.44.2 No Yes Contract Closeout

Definition: Contract Closeout

PA.10.02.52.0 No Yes Corporate Executive Information System

Definition: Corporate Executive Information System

PA.10.02.53.0 No Yes Corporate Training Services

Definition: Corporate Training Services

PA.10.02.54.0 No Yes Personnel and Training Services

Definition: Personnel and Training Services

PA.10.02.94.0 No Yes Indirect Operating Costs

Definition: Indirect Operating Costs

PA.10.03.00.0 No Yes Office of Security and Safety Performance Assurance (SP)

Definition: Office of Security and Safety Performance Assurance (SP)

PA.10.04.00.0 No Yes Office of Independent Oversight and Performance Assurance (OA)

Definition: Office of Independent Oversight and Performance Assurance (OA)

PA.10.05.00.0 No No Office of Security (SO-1)

Definition: Office of Security (SO-1)

Fiscal Year: 2005

Complete Master Report by B&R

Page: PA - 006
Run Date: 2/7/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance

Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

PA.10.05.10.0
Definition: No No Office of Safeguards and Security Policy and Classification Management (SO-10)
Office of Safeguards and Security Policy and Classification Management (SO-10)

PA.10.05.10.1
Definition: No Yes Office of Safeguards and Security Policy (SO-10.1)
Office of Safeguards and Security Policy (SO-10.1)

PA.10.05.10.2
Definition: No Yes Office of Classification and Information Control (SO-10.2)
Office of Classification and Information Control (SO-10.2)

PA.10.05.10.3
Definition: No Yes Office of Safeguards and Security Training (SO-10.3)
Office of Safeguards and Security Training (SO-10.3)

PA.10.05.20.0
Definition: No No Office of Security Technology and Assistance Support (SO-20)
Office of Security Technology and Assistance Support (SO-20)

PA.10.05.20.1
Definition: No Yes Office of Field Assistance (SO-20.1)
Office of Field Assistance (SO-20.1)

PA.10.05.20.2
Definition: No Yes Office of International Safeguards and Security (SO-20.2)
Office of International Safeguards and Security (SO-20.2)

PA.10.05.20.3
Definition: No Yes Office of Materials Inventory and Technology Development (SO-20.3)
Office of Materials Inventory and Technology Development (SO-20.3)

PA.10.05.30.0
Definition: No No Office of Headquarters Security Operations (SO-30)
Office of Headquarters Security Operations (SO-30)

PA.10.05.30.1
Definition: No Yes Office of Headquarters Security (SO-30.1)

Fiscal Year: 2005

Complete Master Report by B&R

Page: PA - 007
Run Date: 2/7/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance

Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition: Office of Headquarters Security (SO-30.1)

PA.10.05.30.2 No Yes Office of Personnel Security (SO-30.2)

Definition: Office of Personnel Security (SO-30.2)

PA.10.09.00.0 No Yes Special Projects

Definition: Special Projects

Fiscal Year: 2005

Complete Master Report by B&R

Page: PB - 001
Run Date: 2/7/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance

Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance (Defense) - Program Directi

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

. Subprogram	. . Category	. . . Task	. . . . SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
PB.00.00.00.0				Yes	No	Independent Oversight and Performance Assurance (Defense) - Program Direction	

Definition:

PB.10.00.00.0	No	No	Program Direction
---------------	----	----	-------------------

Definition:

Includes costs and obligations incurred for the Security Oversight and Performance Assurance Program relating to personal services, benefits, and travel.

PB.10.01.00.0	No	No	Independent Oversight and Performance Assurance
---------------	----	----	---

Definition:

Includes costs and obligations incurred for the Independent Oversight and Performance Assurance Program relating to personal services, benefits, and travel for the Office of Independent Oversight and Performance Assurance.

PB.10.01.11.0	No	No	Personal Services
---------------	----	----	-------------------

Definition:

Includes personnel compensation as defined in DOE Accounting Practices and Procedures Handbook, Chapter IV, 5 (Formerly Appendix 1101). Excludes those employees overseas allowances included in classification PB1001123.

PB.10.01.11.1	No	Yes	Full Time Permanent - Base Salaries
---------------	----	-----	-------------------------------------

Definition:

PB.10.01.11.2	No	Yes	All Other Personal Services
---------------	----	-----	-----------------------------

Definition:

Includes all other personal services except full-time permanent base salaries.

PB.10.01.11.3	No	Yes	Employee Incentive Awards
---------------	----	-----	---------------------------

Definition:

Includes cash awards for employees suggestions and efficiency.

PB.10.01.12.0	No	No	Personnel Benefits
---------------	----	----	--------------------

Definition:

Includes cash allowances paid to DOE employees incident to their employment and payments to other funds for the benefit of such employees.

PB.10.01.12.2	No	Yes	Moving Expenses
---------------	----	-----	-----------------

Fiscal Year: 2005

Complete Master Report by B&R

Page: PB - 002
Run Date: 2/7/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance

Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance (Defense) - Program Directi

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes reimbursement for subsistence and temporary quarters expenses, real estate costs, and miscellaneous moving expenses under 5 U.S.C. 5724 and 5724A, as implemented by Federal Travel Regulations (FTR), Chapter 2, and DOE 1500, Chapter VI (Formerly Appendix 1501).

PB.10.01.12.3 No Yes All Other Personnel Benefits

Definition: Includes payments by DOE to the Civil Service Retirement and Disability Fund, Employees Health Benefits Fund, CSC Employees Life Insurance Fund, Employees Compensation Fund, and DOEs share of Social Security Taxes. Also includes allowance for cost of living outside the continental United States and for temporary lodging, quarters, education for dependents, and transfers for employees in foreign areas and the costs of domestic quarters allowance for military personnel on reimbursable detail to DOE; and payments by DOE to civilian employees under the Authority of 5 U.S.C. 5942, as implemented by OMB Circular No. A-77 (Duty at NTS). The consolidation of the various activities identified above is for purposes of reporting to FIS only. Reporting organizations should continue to maintain detail records in their local systems.

PB.10.01.12.4 No Yes Training

Definition:

PB.10.01.13.0 No Yes Benefits for Former Personnel

Definition: Includes severance pay of former employees as provided in 5 U.S.C. 5595, as implemented by FPM Regulations, Chapter 550, Subchapter 7.

PB.10.01.21.0 No No Travel and Transportation of Persons

Definition: Includes all costs of travel and transportation of persons as detailed under classification PB1001211 below.

PB.10.01.21.1 No Yes Travel Subject to Travel Regulations

Fiscal Year: 2005

Complete Master Report by B&R

Page: PB - 003
Run Date: 2/7/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance

Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance (Defense) - Program Directi

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition:

Includes all costs of transportation of persons (including family travel expenses under 5 U.S.C. 5724 and 5724A as implemented by Federal Travel Regulations, Chapter 2, and DOE 1500, Chapter VI (Formerly Appendix 1501)), subsistence of travelers, and incidental travel expenses in accordance with Federal Travel Regulations, which are chargeable directly to DOE. Specifically includes (a) commercial transportation charges, rental or charter from commercial sources of passenger-carrying motor vehicles (even though they may be used incidentally for transportation of things), trains, buses, vessels, and airplanes, for transportation of persons, and expenses incident to the operation of such rented or chartered conveyances; and (b) mileage allowances for use of privately-owned vehicles and related charges that are specifically authorized (such as ferry fares and tolls), and streetcar and taxi fares (including tips) whether in connection with local travel or travel away from a designated post of duty. Excludes (a) rental of passenger-carrying motor vehicles from Government motor pools, (b) cost of contractual services contracted directly by DOE for transportation of DOE employees in and around the official station of such employees, and (c) charges for the use of vehicles of DOE contractors. All costs incurred for foreign travel between permanent duty station and foreign destination and return are charged as foreign travel. However, when temporary duty is performed at a U.S. stopover en route to or from a foreign destination, the pertinent one-way costs of the trip between the permanent duty station and the stopover are charged to domestic travel. Such temporary duty at a U.S. stopover must be shown on the travel authorization (DOE Form HQ F 1510.2A) under Remarks (Col. 14) as necessary and not just incidental to the foreign trip.

PB.10.02.00.0

No

Yes

Independent Oversight and Performance Assurance Contractual Services

Definition:

Includes costs to conduct oversight activities that provide information for analyses needed to ensure that the Department of Energy and contractor management, the Nation, the Secretary of Energy have an accurate, comprehensive understanding of the effectiveness, vulnerabilities, and trends of the Department's safeguards and security policies and programs.

PB.10.11.00.0

No

No

Goods and Services Provided through WCF

Definition:

PB.10.11.15.0

No

Yes

Payroll Processing

Definition:

PB.10.11.16.0

No

Yes

Corporate Human Resource Information System (CHRIS)

Definition:

Corporate Human Resource Information System (CHRIS)

Fiscal Year: 2005

Complete Master Report by B&R

Page: PB - 004
Run Date: 2/7/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance

Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance (Defense) - Program Directi

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

PB.10.11.24.0

No

No

Administrative Services

Definition:

PB.10.11.24.1

No

Yes

Supplies

Definition:

PB.10.11.24.2

No

Yes

Postage

Definition:

PB.10.11.24.3

No

Yes

Photocopying

Definition:

PB.10.11.24.4

No

Yes

Printing and Graphics

Definition:

PB.10.11.24.5

No

Yes

Building Rental, Operations, and Maintenance

Definition:

PB.10.11.34.0

No

No

Information Management Systems and Operations

Definition:

PB.10.11.34.1

No

Yes

Telecommunication

Definition:

PB.10.11.34.2

No

Yes

Office Automation Equipment and Support

Definition:

PB.10.11.34.3

No

Yes

Networking

Fiscal Year: 2005

Complete Master Report by B&R

Page: PB - 005
Run Date: 2/7/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance

Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance (Defense) - Program Directi

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition:

PB.10.11.44.0

No

No

Procurement Services

Definition:

PB.10.11.44.2

No

Yes

Contract Closeout

Definition:

PB.10.11.53.0

No

Yes

Online Learning Center (OLC)

Definition:

Online Learning Center (OLC)

Fiscal Year: 2005

Complete Master Report by B&R

Page: PE - 001
Run Date: 2/7/2006

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

PE.00.00.00.0	No	No	Policy Analysis And Systems Studies	
Definition:	Includes All Costs Incurred For Long And Short-Range Planning, Evaluation And Analysis An All Energy Policy Energy Matters; And Continual Analysis And Reassessment Of Policy Implications Within National Energy Programs.			
PE.01.00.00.0	Yes	Yes	Policy, Planning And Analysis	
Definition:	Includes All Costs Associated With Policy Analysis And Systems Studies Which Are Administered By The Office Of Policy, Planning And Analysis.			
PE.04.00.00.0	Yes	No	Office Of Environmental Analysis	
Definition:	This Budget Activity Is Segregated Into Two Subprograms: Policy Studies And Program Direction.			
PE.04.01.00.0	No	Yes	Policy Analysis	
Definition:	Includes Costs Incurred For Long And Short-Range Planning, Evaluation And Analysis On Energy Policy Energy Matters; And Continual Analysis And Reassessment Of Policy Implications Within Energy Programs, Excluding Costs Incurred In Pe0403000 And Pe0404000 As Detailed Below.			
PE.04.02.00.0	No	No	Program Direction	
Definition:	Includes Costs And Obligations Incurred For The Office Of Environmental Analysis Relating To Personal Services, Benefits, Travel And Training.			
PE.04.02.11.0	No	No	Personal Services	
Definition:	Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Pe 04 05 12 3.			
PE.04.02.11.1	No	Yes	Full Time Permanent - Base Salaries	
Definition:	Includes All Costs For Full-Time Permanent Base Salaries.			
PE.04.02.11.2	No	Yes	All Other Personal Services	
Definition:	Includes All Other Personal Services Except Full-Time Permanent Base Salaries.			

Fiscal Year: 2005

Complete Master Report by B&R

Page: PE - 002
Run Date: 2/7/2006

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

PE.04.02.12.0

No

No

Personnel Benefits

Definition:

Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

PE.04.02.12.3

No

Yes

All Other Personnel Benefits

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local System.

PE.04.02.20.0

No

No

Contractual Services And Supplies

Definition:

Includes All Costs Of Contractual Services, Supplies And Materials.

PE.04.02.20.4

No

Yes

Printing And Reproduction

Definition:

Includes Cost Of Contractual Printing And Reproduction And The Related Composition And Biding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

PE.04.02.20.5

No

Yes

Training

Definition:

Includes Costs Of Training Of Employees In Non-Government Facilities.

PE.04.02.20.6

No

Yes

Other Services

Fiscal Year: 2005

Complete Master Report by B&R

Page: PE - 003
Run Date: 2/7/2006

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes Costs For All Other Contractual Services, Specifically Includes Charges Billed By Doe Contractors And Can Be Used For Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered.

PE.04.02.20.7 No Yes Supplies And Materials

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As Office Supplies, Duplicating Supplies, Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles, Subscriptions To Scientific, Technical, And Professional Periodicals, Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

PE.04.02.21.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons.

PE.04.02.21.1 No Yes Travel Subject To Travel Regulations

Fiscal Year: 2005

Complete Master Report by B&R

Page: PE - 004
Run Date: 2/7/2006

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724(A) As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tools), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover Enroute To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty As A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

PE.04.03.00.0

No Yes Country Studies Program

Definition:

Includes All Costs Incurred For Long And Short-Range Planning, Evaluation And Analysis, To Assist Developing Countries Formulate Their Climate Change Policies.

PE.04.04.00.0

No Yes Assisting Deployment Of Energy Practices And Technologies (Adept)

Definition:

Includes All Costs Incurred For Long And Short-Range Planning, Evaluation And Analysis On Energy Technologies, To Address Development And Environmental Objectives In Developing Countries.

PE.05.00.00.0

Yes Yes Energy Security and Assurance Policy

Definition:

Energy Security and Assurance Policy

Fiscal Year: 2005

Complete Master Report by B&R

Page: PF - 001
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PF0000000 - PF9999999, Pajarito Plateau Homesteaders Compensation Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

PF.00.00.00.0 Yes Yes Pajarito Plateau Homesteaders Compensation

Definition: Includes funding for the settlement of two lawsuits consistent with Section 3147 of the Ronald W. Reagan National Defense Authorization Act for Fiscal Year 2005, P.L. 108-375 titled, "Compensation of Pajarito Plateau, New Mexico, Homesteaders for Acquisition of Lands for Manhattan Project in World War II."

Fiscal Year: 2005

Complete Master Report by B&R

Page: PS - 001
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

PS.00.00.00.0	Yes	No	Program Direction - National Nuclear Security Administration - Office of the Administrator	
Definition:	Includes costs incurred for Headquarters National Nuclear Security Administration personnel and the Albuquerque, Chicago, Nevada, Oakland and Savannah River Operations Offices which are engaged in general management, executive direction, and general supervision of program operations, negotiation and administration of contracts and supporting administrative activities.			
PS.01.00.00.0	No	No	Personnel Compensation	
Definition:	Includes personnel compensation as defined in DOE Accounting Practices and Procedures Handbook, Chapter IV, 5.			
PS.01.01.00.0	No	No	Salaries	
Definition:				
PS.01.01.01.0	No	Yes	NNSA Salaries (excluding International Offices)	
Definition:				
PS.01.01.02.0	No	Yes	Salaries for International Offices	PN0101010
Definition:				
PS.01.02.00.0	No	No	Benefits	PN0101020
Definition:	Includes payments by DOE to Civil Service retirement and disability fund, employee health benefits fund, CSC employees life insurance fund; employees compensation fund, DOE's share of social security taxes and basic and matching thrift savings plan. Also includes allowance for cost of living outside the continental United States and for temporary lodging, quarters, and education for dependents; transfer for employees in foreign areas; and payments by DOE to civilian employees under the authority of 5 USC 5924 and 5941, as implemented by OMB Circular A-77 (duty at NTS). Additionally, includes reimbursement for subsistence and temporary quarters expenses, real estate costs, and miscellaenous moving expenses under 5 USC 5724A, 5724B, 5724C, as implemented by Federal travel regulations Chapter 2, and DOE 1500, Chapter VI (Formerly Appendix 1501). The consolidation of the various activities identified above is for purposes of reporting to MARS only. Reporting organizations should continue to maintain detailed records in their local systems.			

Fiscal Year: 2005

Complete Master Report by B&R

Page: PS - 002
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

PS.01.02.01.0 No Yes NNSA Benefits (excluding International Offices)

Definition:

PN0102010

PS.01.02.02.0 No Yes International Offices Benefits

Definition:

PN0102040

PN0102020

PS.01.02.03.0 No Yes NNSA PCS related benefits

Definition:

NNSA PCS related benefits

PN0102030

PS.02.00.00.0 No No Other

Definition:

PS.02.01.00.0 No No Travel and Transportation of Persons

Fiscal Year: 2005

Complete Master Report by B&R

Page: PS - 003
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition:

Includes all costs of transportation of persons (including family travel expenses) under 5 USC 5724 and 5724A as implemented by Federal travel regulations, Chapter 2, and DOE 1500 Chapter VI, subsistence of travelers, and incidental travel expenses in accordance with Federal Travel Regulations, which are chargeable directly to DOE. Specifically includes (a) commercial transportation charges, rental or charter from commercial sources of passenger-carrying motor vehicles (even though they may be used incidentally for transportation of things), trains, buses, vessels, and airplanes for transportation of persons, and expenses incident to the operation of such rented or chartered conveyances; and (b) mileage allowances for use of privately owned vehicles and related charges which are specifically authorized (such as ferry fares and tolls), and streetcar and taxi fares (including tips) whether in connection with local travel or travel away from a designated post of duty. Excludes (a) rental of passenger-carrying motor vehicles from government motor pools, (b) cost of contractual services contracted directly by DOE for transportation of DOE employees in and around the official station of such employees, and (c) charges for the use of vehicles of DOE contractors. All costs incurred for foreign travel between permanent duty station and foreign destination and return are charged to foreign travel. However, when temporary duty is performed at a U.S. stopover en route to or from a foreign destination, the pertinent one-way costs of the trip between the permanent duty station and the stopover are charged to domestic travel. Such temporary duty at U.S. stopover must be shown on the travel authorization under remarks as necessary and not just incidental to the foreign trip. Also includes the rental and expense incident to the operation of passenger-carrying motor vehicles rented directly by DOE from interagency motor pools. In the case of rentals by DOE from GSA motor pools, includes the net reimbursement to GSA. Excludes the costs of rentals paid by DOE contractors to GSA or some other Government agency for passenger-carrying vehicles operated and maintained by the contractors, although such rental vehicles may be used on occasion by DOE employees.

PS.02.01.01.0

No

Yes

Travel, Office of the Administrator

Definition:

PS.02.01.02.0

No

No

Travel, Defense Programs

Definition:

PS.02.01.02.1

No

Yes

Travel and Transportation, Immediate Office of Defense Programs

Definition:

Travel and Transportation, Immediate Office of Defense Programs

Fiscal Year: 2005

Complete Master Report by B&R

Page: PS - 004
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

PS.02.01.02.2 No Yes Travel and Transportation of Persons, Research, Development and Simulation

Definition: Travel and Transportation of Persons, Research, Development and Simulation

PS.02.01.02.3 No Yes Travel, Military Application and Stockpile Operations

Definition: Travel, Military Application and Stockpile Operations

PS.02.01.02.4 No Yes Program Integration

Definition: Program Integration

PS.02.01.03.0 No No Travel, Office of Defense Nuclear Nonproliferation

Definition:

PS.02.01.03.1 No Yes Travel, Defense Nuclear Nonproliferation (excluding International Offices)

Definition:

PN0201100

PN0201170

PS.02.01.03.2 No Yes Travel, International Offices

Definition:

PN0201110

PS.02.01.03.3 No Yes Travel, Nonproliferation Research and Engineering

Definition: Travel, Nonproliferation Research and Engineering

PN0201120

PS.02.01.03.4 No Yes Travel, International Nuclear Safety and Cooperation

Definition: Travel, International Nuclear Safety and Cooperation

PN0201130

PS.02.01.03.5 No Yes Travel, Arms Control and Nonproliferation

Definition: Travel, Arms Control and Nonproliferation

PN0201140

PS.02.01.03.6 No Yes Travel, International Materials Protection & Emergency Cooperation

Fiscal Year: 2005

Complete Master Report by B&R

Page: PS - 005
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

Definition:				Travel, Intl Materials Protection & Emerg Coop	
					PN0201150
PS.02.01.03.7	No	Yes		Travel, Fissile Materials Disposition	
Definition:				Travel, Fissile Materials Disposition	
					PN0201160
PS.02.01.03.8	No	Yes		Travel, Global Nuclear Materials Disposition	
Definition:				Travel, Global Nuclear Materials Disposition	
					PN0201180
PS.02.01.04.0	No	Yes		Travel, Emergency Operations	
Definition:					
PS.02.01.05.0	No	No		Travel, Facilities & Operations	
Definition:					
PS.02.01.05.1	No	Yes		Travel, Immediate Office for Facilities and Operations	
Definition:				Travel, Immediate Office for Facilities and Operations	
PS.02.01.05.2	No	Yes		Travel, Field Operations Support	
Definition:				Travel, Field Operations Support	
PS.02.01.05.3	No	Yes		Travel, Infrastructure & Facilities Management	
Definition:				Travel, Infrastructure & Facilities Management	
PS.02.01.05.4	No	Yes		Travel, Environment, Safety and Health Operations Support	
Definition:				Travel, Environment, Safety and Health Operations Support	
PS.02.01.05.5	No	Yes		Travel, Project Management and Engineering Support	
Definition:				Travel, Project Management and Engineering Support	

Fiscal Year: 2005

Complete Master Report by B&R

Page: PS - 006
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

PS.02.01.05.6 No Yes Travel, Nuclear Safeguard and Security Programs

Definition: Travel, Nuclear Safeguard and Security Programs

PS.02.01.05.7 No Yes Environmental Management Transition Travel

Definition: Environmental Management Transition Travel

PS.02.01.06.0 No No Travel, Management and Administration

Definition:

PS.02.01.06.1 No Yes Travel, Immediate Office for Management and Administration

Definition: Travel, Immediate Office for Management and Administration

PS.02.01.06.2 No Yes Travel, Diversity Programs

Definition: Travel, Diversity Programs

PS.02.01.06.3 No Yes Travel, Planning, Programming, Budgeting and Evaluation

Definition: Travel, Planning, Programming, Budgeting and Evaluation

PS.02.01.06.4 No Yes Travel, Procurement and Assistance Management

Definition: Travel, Procurement and Assistance Management

PS.02.01.06.5 No Yes Travel, Human Resources

Definition: Travel, Human Resources

PS.02.01.06.6 No Yes Travel, Chief Information Officer

Definition: Travel, Chief Information Officer

PS.02.01.06.7 No Yes Travel, Administrative Services

Definition: Travel, Administrative Services

Fiscal Year: 2005

Complete Master Report by B&R

Page: PS - 007
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

PS.02.01.07.0

No

Yes

Travel, Field

Definition:

PN0201200

PS.02.01.08.0

No

Yes

Defense Nuclear Security Travel

Definition:

Defense Nuclear Security Travel

PS.02.01.09.0

No

Yes

NNSA PCS Travel Related Expenses

Definition:

NNSA PCS Travel Related Expenses

PN0201300

PS.02.02.00.0

No

No

Advisory and Assistance

Definition:

Includes ongoing obligations for advisory and assistance services acquired by contract from nongovernmental sources to support or improve organization policy development, decision-making, management, and administration; support program and/or project management and administration; provide management and support services for R&D activities; providing engineering and technical support services; or improve the effectiveness of management processes or procedures. Includes management and professional support services, studies, analyses and evaluations, and engineering and technical services. Also includes interagency agreements for advisory and assistance services.

PS.02.02.01.0

No

Yes

Adv & Asst, Office of the Administrator

Definition:

PS.02.02.02.0

No

No

Adv & Asst, Defense Programs

Definition:

PS.02.02.02.1

No

Yes

Adv & Asst, Immediate Office for Defense Programs

Definition:

Adv & Asst, Immediate Office for Defense Programs, NA-10

PS0202020

PS.02.02.02.2

No

Yes

Adv & Asst, Research, Development & Simulation

Definition:

Adv & Asst, Research, Development & Simulation

Fiscal Year: 2005

Complete Master Report by B&R

Page: PS - 008
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous B&R Code If Changed

									PS0202030
									PS0202020
PS.02.02.02.3	No	Yes	Adv & Asst, Military Application and Stockpile Operations						
Definition:			Adv & Asst, Military Application and Stockpile Operations						
									PS0202020
									PS0202040
PS.02.02.02.4	No	Yes	Adv & Asst, Program Integration						
Definition:			Adv & Asst, Program Integration						
									PS0202020
PS.02.02.05.0	No	No	Adv & Asst, Defense Nuclear Nonproliferation						
Definition:									
PS.02.02.05.1	No	Yes	Adv & Asst, Immediate Office of Defense Nuclear Nonproliferation						
Definition:									
									PN0202100
									PN0202170
PS.02.02.05.2	No	Yes	Adv & Asst, International Offices						
Definition:									
									PN0202110
PS.02.02.05.3	No	Yes	Adv & Asst, Nonproliferation Research and Engineering						
Definition:			Adv & Asst, Nonproliferation Research and Engineering						
									PS0202060
PS.02.02.05.4	No	Yes	Adv & Asst, International Nuclear Safety and Cooperation						
Definition:			Adv & Asst, International Nuclear Safety and Cooperation						
									PS0202070
PS.02.02.05.5	No	Yes	Adv & Asst, Arms Control and Nonproliferation						
Definition:			Adv & Asst, Arms Control and Nonproliferation						
									PS0202080
PS.02.02.05.6	No	Yes	Adv & Asst, International Materials Protection and Emergency Cooperation						

Fiscal Year: 2005

Complete Master Report by B&R

Page: PS - 009
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

Definition:	Adv & Asst, International Materials Protection and Emergency Cooperation				PS0202090
PS.02.02.05.7	No	Yes	Adv & Asst, Fissile Materials Disposition		
Definition:	Adv & Asst, Fissile Materials Disposition				PS0202100
PS.02.02.05.8	No	Yes	Adv & Asst, Global Nuclear Materials Disposition		
Definition:	Adv & Asst, Global Nuclear Materials Disposition				PS0202160
PS.02.02.11.0	No	Yes	Adv & Asst, Emergency Operations		
Definition:					
PS.02.02.12.0	No	No	Adv & Asst, Facilities and Operations		
Definition:					
PS.02.02.12.1	No	Yes	Adv & Asst, Office for Facilities and Operations		
Definition:					
PS.02.02.12.2	No	Yes	Adv & Asst, Field Operations Support		
Definition:					
PS.02.02.12.3	No	Yes	Adv & Asst, Infrastructure & Facilities Management		
Definition:					
PS.02.02.12.4	No	Yes	Adv & Asst, Environment, Safety and Health Operations Support		
Definition:					
PS.02.02.12.5	No	Yes	Adv & Asst, Project Management & Engineering Support		
Definition:					

Fiscal Year: 2005

Complete Master Report by B&R

Page: PS - 010
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

. Subprogram	. . Category	. . . Task	. . . . SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
PS.02.02.12.6				No	Yes	Adv & Asst, Nuclear Safeguards and Security Programs	

Definition:

PS.02.02.12.7				No	Yes	Environmental Managment Transition Advisory and Assistance	
---------------	--	--	--	----	-----	--	--

Definition:

Environmental Managment Transition Advisory and Assistance

PS.02.02.13.0				No	No	Adv & Asst, Management and Administration	
---------------	--	--	--	----	----	---	--

Definition:

PS.02.02.13.1				No	Yes	Advisory and Assistance, Immediate Office for Management and Administration	
---------------	--	--	--	----	-----	---	--

Definition:

Advisory and Assistance, Immediate Office for Management and Administration

PS.02.02.13.2				No	Yes	Advisory and Assistance, Diversity Programs	
---------------	--	--	--	----	-----	---	--

Definition:

Advisory and Assistance, Diversity Programs

PS.02.02.13.3				No	Yes	Advisory and Assistance, Planning, Programming, Budgeting and Evaluation	
---------------	--	--	--	----	-----	--	--

Definition:

Advisory and Assistance, Planning, Programming, Budgeting and Evaluation

PS.02.02.13.4				No	Yes	Advisory and Assistance, Procurement and Assistance Management	
---------------	--	--	--	----	-----	--	--

Definition:

Advisory and Assistance, Procurement and Assistance Management

PS.02.02.13.5				No	Yes	Advisory and Assistance, Human Resources	
---------------	--	--	--	----	-----	--	--

Definition:

Advisory and Assistance, Human Resources

PS.02.02.13.6				No	Yes	Advisory and Assistance, Chief Information Officer	
---------------	--	--	--	----	-----	--	--

Definition:

Advisory and Assistance, Chief Information Officer

PS.02.02.13.7				No	Yes	Advisory and Assistance, Administrative Services	
---------------	--	--	--	----	-----	--	--

Definition:

Advisory and Assistance, Administrative Services

Fiscal Year: 2005

Complete Master Report by B&R

Page: PS - 011
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

PS.02.02.14.0 No Yes Adv & Asst, Field

Definition:

PN0202200

PS.02.02.15.0 No Yes Program Integration

Definition:

Program Integration

PS.02.02.18.0 No Yes Defense Nuclear Security Advisory and Assistance

Definition:

Defense Nuclear Security Advisory and Assistance

PS.02.03.00.0 No No Training

Definition:

Includes all costs for training in support of the National Nuclear Security Administration. Includes costs for purchases of meeting conference exhibition room space; conferences and exhibitions for authorized DOE activities; rental of tables, chairs, easels and various display equipment and related accessories, rental of audiovisual equipment and computer equipment specifically for use during associated events; conference exhibition setup costs, including installation dismantling charges; material handling services; electrical installations and exhibit preparation charges; and purchase or rental of video, TV and VCR equipment for use in training sessions.

PS.02.03.01.0 No Yes Training, Office of the Administrator

Definition:

PS.02.03.02.0 No No Training, Defense Programs

Definition:

PS.02.03.02.1 No Yes Training, Immediate Office for Defense Programs

Definition:

Training, Immediate Office for Defense Programs

PS.02.03.02.2 No Yes Training, Research, Development and Simulation

Definition:

Training, Research, Development and Simulation

Fiscal Year: 2005

Complete Master Report by B&R

Page: PS - 012
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

PS.02.03.02.3
Definition: No Yes Training, Military Application and Stockpile Operations
Training, Military Application and Stockpile Operations

PS.02.03.02.4
Definition: No Yes Program Integration
Program Integration

PS.02.03.03.0
Definition: No No Training, Defense Nuclear Nonproliferation

PS.02.03.03.1
Definition: No Yes Training, Immediate Office of Defense Nuclear Nonproliferation

PN0203100
PN0203170

PS.02.03.03.2
Definition: No Yes Training, International Offices

PN0203110

PS.02.03.03.3
Definition: No Yes Training, Nonproliferation Research and Engineering
Training, Nonproliferation Research and Engineering

PN0203120

PS.02.03.03.4
Definition: No Yes Training, International Nuclear Safety and Cooperation
Training, International Nuclear Safety and Cooperation

PN0203130

PS.02.03.03.5
Definition: No Yes Training, Arms Control and Nonproliferation
Training, Arms Control and Nonproliferation

PN0203140

PS.02.03.03.6
Definition: No Yes Training, International Materials Protection and Emergency Cooperation
Training, International Materials Protection and Emergency Cooperation

PN0203150

Fiscal Year: 2005

Complete Master Report by B&R

Page: PS - 013
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

PS.02.03.03.7 No Yes Training, Fissile Materials Disposition

Definition: Training, Fissile Materials Disposition

PN0203160

PS.02.03.03.8 No Yes Training, Global Nuclear Materials Disposition

Definition: Training, Global Nuclear Materials Disposition

PN0203180

PS.02.03.04.0 No Yes Training, Emergency Operations

Definition:

PS.02.03.05.0 No No Training, Facilities and Operations

Definition:

PS.02.03.05.1 No Yes Training, Immediate Office for Facilities and Operations

Definition: Training, Immediate Office for Facilities and Operations

PS.02.03.05.2 No Yes Training, Field Operations Support

Definition: Training, Field Operations Support

PS.02.03.05.3 No Yes Training, Infrastructure and Facilities Management

Definition: Training, Infrastructure and Facilities Management

PS.02.03.05.4 No Yes Training, Environment, Safety and Health Operations Support

Definition: Training, Environment, Safety and Health Operations Support

PS.02.03.05.5 No Yes Training, Project Management and Engineering Support

Definition: Training, Project Management and Engineering Support

PS.02.03.05.6 No Yes Training, Nuclear Safeguards and Security Programs

Definition: Training, Nuclear Safeguards and Security Programs

Fiscal Year: 2005

Complete Master Report by B&R

Page: PS - 014
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

PS.02.03.05.7
Definition: Environmental Management Transition Training

PS.02.03.06.0
Definition: Training, Management and Administration

PS.02.03.06.1
Definition: Training, Immediate Office for Managment and Administration

PS.02.03.06.2
Definition: Training, Diversity Programs

PS.02.03.06.3
Definition: Training, PPBE

PS.02.03.06.4
Definition: Training, Procurement and Assistance Management

PS.02.03.06.5
Definition: Training, Human Resources

PS.02.03.06.6
Definition: Training, Chief Information Officer

PS.02.03.06.7
Definition: Training, Administrative Services

PS.02.03.07.0
Training, Field

Fiscal Year: 2005

Complete Master Report by B&R

Page: PS - 015
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

Definition:

PN0203200

PS.02.03.08.0 No Yes Defense Nuclear Security Training

Definition: Defense Nuclear Security Training

PS.02.04.00.0 No No Other Related Expenses

Definition: Includes costs for the conduct of special projects, one-time efforts, and other activities associated with the National Nuclear Security Administration responsibilities not captured by any other category.

PS.02.04.01.0 No Yes Other Related Expenses, Office of the Administrator

Definition:

PS.02.04.02.0 No No Other Related Expenses, Defense Programs

Definition:

PS.02.04.02.1 No Yes Other Related Expenses, Immediate Office for Defense Programs

Definition: Other Related Expenses, Immediate Office for Defense Programs

PS.02.04.02.2 No Yes Other Related Expenses, Research, Development and Simulation

Definition: Other Related Expenses, Research, Development and Simulation

PS.02.04.02.3 No Yes Other Related Expenses, Military Application and Stockpile Operations

Definition: Other Related Expenses, Military Application and Stockpile Operations

PS.02.04.02.4 No Yes Program Integration

Definition: Program Integration

PS.02.04.03.0 No No Other Related Expenses, Defense Nuclear Nonproliferation

Definition:

Fiscal Year: 2005

Complete Master Report by B&R

Page: PS - 016
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

PS.02.04.03.1 No Yes Other Related Expenses, Office of Defense Nuclear Nonproliferation

Definition:

PN0204170
PN0204100
PN0299020

PS.02.04.03.2 No Yes Other Related Expenses, International Offices

Definition:

PN0204110

PS.02.04.03.3 No Yes Other Related Expenses, Nonproliferation Research and Engineering
Definition: Other Related Expenses, Nonproliferation Research and Engineering

PN0204120

PS.02.04.03.4 No Yes Other Related Expenses, International Nuclear Safety and Cooperation
Definition: Other Related Expenses, International Nuclear Safety and Cooperation

PN0204130

PS.02.04.03.5 No Yes Other Related Expenses, Arms Control and Nonproliferation
Definition: Other Related Expenses, Arms Control and Nonproliferation

PN0204140

PS.02.04.03.6 No Yes ORE, International Materials Protection and Emergency Cooperation
Definition: ORE, International Materials Protection and Emergency Cooperation

PN0204150

PS.02.04.03.7 No Yes Other Related Expenses, Fissile Materials Disposition
Definition: Other Related Expenses, Fissile Materials Disposition

PN0204160

PS.02.04.03.8 No Yes Other Related Expenses, Global Nuclear Materials Disposition
Definition: Other Related Expenses, Global Nuclear Materials Disposition

PN0204180

PS.02.04.04.0 No Yes Other Related Expenses, Emergency Operations

Definition:

Fiscal Year: 2005

Complete Master Report by B&R

Page: PS - 017
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

PS.02.04.05.0 Definition:	No	No	Other Related Expenses, Facilities and Operations
PS.02.04.05.1 Definition:	No	Yes	ORE, Immediate Office for Facilities and Operations ORE, Immediate Office for Facilities and Operations
PS.02.04.05.2 Definition:	No	Yes	ORE, Field Operations Support ORE, Field Operations Support
PS.02.04.05.3 Definition:	No	Yes	ORE, Infrastructure and Facilities Management ORE, Infrastructure and Facilities Management
PS.02.04.05.4 Definition:	No	Yes	ORE, Environment, Safety and Health Operations Support ORE, Environment, Safety and Health Operations Support
PS.02.04.05.5 Definition:	No	Yes	ORE, Project Management and Engineering Support ORE, Project Management and Engineering Support
PS.02.04.05.6 Definition:	No	Yes	ORE, Nuclear Safeguards and Security Programs ORE, Nuclear Safeguards and Security Programs
PS.02.04.05.7 Definition:	No	Yes	Environmental Management Transition Other Related Expenses Environmental Management Transition Other Related Expenses
PS.02.04.06.0 Definition:	No	No	Other Related Expenses, Management and Administration
PS.02.04.06.1	No	Yes	ORE, Immediate Office for Management and Administration

Fiscal Year: 2005

Complete Master Report by B&R

Page: PS - 018
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

Definition:				ORE, Immediate Office for Management and Administration	
PS.02.04.06.2	No	Yes		ORE, Diversity Programs	
Definition:				ORE, Diversity Programs	
PS.02.04.06.3	No	Yes		ORE, Planning, Programming, Budgeting and Evaluation	
Definition:				ORE, Planning, Programming, Budgeting and Evaluation	
PS.02.04.06.4	No	Yes		ORE, Procurement and Assistance Management	
Definition:				ORE, Procurement and Assistance Management	
PS.02.04.06.5	No	Yes		ORE, Human Resources	
Definition:				ORE, Human Resources	
PS.02.04.06.6	No	Yes		ORE, Chief Information Officer	
Definition:				ORE, Chief Information Officer	
PS.02.04.06.7	No	Yes		ORE, Administrative Services	
Definition:				ORE, Administrative Services	
PS.02.04.07.0	No	Yes		Other Related Expenses, Field	
Definition:					
PS.02.04.08.0	No	Yes		Defense Nuclear Security Other Related Expenses	
Definition:				Defense Nuclear Security Other Related Expenses	
PS.02.05.00.0	No	No		Other Contractual Services	

PN0204200

Fiscal Year: 2005

Complete Master Report by B&R

Page: PS - 019
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

Definition:

Includes costs of contractual services, supplies, and materials for transportation of things, standard level user charges, communications, rent and utilities, printing and reproduction, and other contractual services in support of the National Nuclear Security Administration. Excludes advisory and assistance services which are included in detail under classification PS0202000.

PS.02.05.01.0

No

Yes

Federal Facility Operations and Maintenance

Definition:

PN0205010
PN0205040

PS.02.05.02.0

No

Yes

Federal Facility Safeguards and Security

Definition:

PN0205020

PS.02.05.03.0

No

Yes

Other

Definition:

PN0205030

PS.02.88.00.0

No

No

Working Capital Fund

Definition:

Miscellaneous administrative-type activities, information management systems, and building costs in support of the National Nuclear Security Administration.

PS.02.88.14.0

No

Yes

Payroll and Other Personnel Costs

Definition:

PN0288140

PS.02.88.15.0

No

Yes

Payroll Processing to be Performed by Others

Definition:

PN0288150

PS.02.88.16.0

No

Yes

Corporate Human Resource Information System (CHRIS)

Definition:

PN0288160

PS.02.88.24.0

No

No

Administrative Services

Fiscal Year: 2005

Complete Master Report by B&R

Page: PS - 020
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

Definition:

PS.02.88.24.1 No Yes Supplies

Definition:

PN0288241

PS.02.88.24.2 No Yes Postage

Definition:

PN0288242

PS.02.88.24.3 No Yes Photocopying

Definition:

PN0288243

PS.02.88.24.4 No Yes Printing and Graphics

Definition:

PN0288244

PS.02.88.24.5 No Yes Building Rental, Operations and Maintenance

Definition:

PN0288245

PS.02.88.34.0 No No Information Management Systems and Operations

Definition:

PS.02.88.34.1 No Yes Telecommunication

Definition:

PN0288341

PS.02.88.34.2 No Yes Office Automation Equipment and Support

Definition:

PN0288342

PS.02.88.34.3 No Yes Networking

Definition:

PN0288343

Fiscal Year: 2005

Complete Master Report by B&R

Page: PS - 021
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

PS.02.88.44.0 No No Procurement Services

Definition:

PS.02.88.44.1 No Yes Contract Audits

Definition:

PN0288441

PS.02.88.44.2 No Yes Contract Closeout

Definition:

PN0288442

PS.02.88.52.0 No Yes Executive Information System

Definition:

PN0288520

PS.02.88.53.0 No Yes On Line Learning

Definition:

PN0288530

PS.02.88.54.0 No Yes Personnel and Training Services

Definition:

PN0288540

PS.02.88.94.0 No Yes Indirect Operating Costs

Definition:

PN0288940

PS.02.99.00.0 No No Miscellaneous Activities

Definition:

PS.02.99.01.0 No Yes NNSA Reception and Representation

Definition:

Includes official reception and representation expenses for transparency, national security, and nonproliferation activities.

PN0299010

PS.02.99.02.0 No Yes Payment In Lieu of Taxes (PILT)

Definition:

Fiscal Year: 2005

Complete Master Report by B&R

Page: PS - 022
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

PS.02.99.03.0	No	Yes	Northern New Mexico Pueblos	
Definition:	Provide support to Northern New Mexico tribal governments to aid them in their ongoing efforts to protect Tribal rights and assist departmental decision-making relative to the Los Alamos National Laboratory.			
PS.02.99.04.0	No	Yes	PCS Other Related Expenses	
Definition:	PCS Other Related Expenses			
				PN0299030
PS.02.99.05.0	No	Yes	Historically Black Colleges & Universities (HBCU)	
Definition:	Historically Black Colleges & Universities (HBCU)			
PS.03.00.00.0	No	No	NNSA Information Technology	
Definition:				
PS.03.05.00.0	No	Yes	NNSA Information Technology PLAN	
Definition:	NNSA Information Technology plan.			
				PN0305000
PS.03.06.00.0	No	Yes	NNSA Information Technology Build	
Definition:	BUILD			
				PN0306000
PS.03.07.00.0	No	No	NNSA Information Technology OPERATE	
Definition:	NNSA Information Technology OPERATE			
PS.03.07.01.0	No	Yes	NNSA Information Technology Operate - Service Center Operations	
Definition:	NNSA Information Technology Operate - Service Center Operations			
				PN0307010
				PS0302040
				PN0302050
				PN0302030

Fiscal Year: 2005

Complete Master Report by B&R

Page: PS - 023
Run Date: 2/7/2006

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task Control Report

. . . . SubTask Level Level Long Title

Previous
B&R Code
If Changed

PS0302060
PS0302030
PS0302050
PN0302060
PN0302040

PS.03.07.02.0 No Yes NNSA Information Technology Operate - Headquarters Operations

Definition: NNSA Information Technology Operate - Headquarters Operations

PS0304010
PN0303010
PN0302022
PN0304020
PS0302012
PS0302021
PN0302012
PN0302011
PS0303010
PN0307020
PN0303020
PS0303020
PS0304020
PN0302021
PS0302022
PN0301000
PN0304010

Fiscal Year: 2005

Complete Master Report by B&R

Page: RA - 001
Run Date: 2/7/2006

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Long Title

Previous
B&R Code
If Changed

RA.00.00.00.0	Yes	No	Office of Inspector General - Program Direction	
Definition:	Includes All Costs Incurred For The Personnel And Associated Funding Resources Of The Office Of The Inspector General.			
RA.11.00.00.0	No	Yes	Full-Time Permanent Salaries	
Definition:	Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Ra 12 03 00 0.			
RA.12.00.00.0	No	No	Benefits	
Definition:	Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.			
RA.12.02.00.0	No	Yes	Moving Expenses	
Definition:	Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501). (Third Party Relocation Service, And Shipping And Storage Of Household Goods Covered Under Ra2003090).			
RA.12.03.00.0	No	Yes	All Other Personnel Benefits	
Definition:	Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes.			
RA.12.04.00.0	No	Yes	Benefits For Former Personnel	
Definition:	Includes Severance Pay, Including Buyouts, Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.			
RA.15.00.00.0	No	No	Other Compensation	
Definition:				
RA.15.01.00.0	No	Yes	Other Than Full-Time Permanent	

Fiscal Year: 2005

Complete Master Report by B&R

Page: RA - 002
Run Date: 2/7/2006

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Long Title

Previous
B&R Code
If Changed

Definition: Regular Sales And Wages, Including Terminal Leave Payments, Paid Directly To Other Federal Civilian Employees. Includes Pay For Employees In The Competitive And Excepted Services With Appointments That Are Not Designated As Full-Time Permanent Under Object Class 11.1. Includes Pay For Employees In The Senior Executive Service Who Are Serving Under Limited Term Appoint-Ments As Defined In 5 U.S.C. 3132(A)(5) And Under Limited Emergency Appointments As Defined In 5 U.S.C. 3132(A)(6).

RA.15.02.00.0 No Yes Employee Incentive Awards

Definition: Includes Cash Awards For Doe Employee'S Performance Awards And Other Awards Related To Cost Reductions, Etc.

RA.15.03.00.0 No Yes Other Personnel Compensation

Definition: All Other Personnel Compensation Paid Directly To Civilian Employees, Including Premium Pay, Availability Pay And Differentials (Except For Cash Allowances For Higher Cost Of Living Locations, Which Are Classified Under Object Class 12.1).

RA.15.04.00.0 No Yes Regular Overtime Not Associated With Availability Pay

Definition:

RA.20.00.00.0 No No Services

Definition:

RA.20.02.00.0 No Yes Contract Audits And Closeouts

Definition:

RA.20.03.00.0 No No Other Contractual Services And Supplies

Definition: Includes Costs Of Contractual Services, And Supplies And Materials, As Detailed Under Classifications Ra2003030 Through Ra2003090.

RA.20.03.03.0 No Yes Communications, Other Rent And Utilities

Fiscal Year: 2005

Complete Master Report by B&R

Page: RA - 003
Run Date: 2/7/2006

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Long Title

Previous
B&R Code
If Changed

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment (I.E., Ncic And Lexis Nexis), Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Ra 20 03 06 0.

RA.20.03.05.0 No Yes Services Performed By Other Agencies

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

RA.20.03.06.0 No Yes Other Services

Definition: Includes Costs For Other Contractual Services, Employee Health Services, Training Of Employees In Non-Government Facilities (Includes Rental Of Conference Rooms); And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

RA.20.03.07.0 No Yes Supplies And Materials

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, Retirement And Recognition Plaques, And Similar Items That Are Not To Be Capitalized.

RA.20.03.08.0 No Yes Adp Related Services

Definition: Includes All Automated Data Processing Purchases, Services And Contracts.

Fiscal Year: 2005

Complete Master Report by B&R

Page: RA - 004
Run Date: 2/7/2006

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

RA.20.03.09.0

No

Yes

Permanant Change Of Station

Definition:

Includes Third Party Relocation Service Contracts And Shipping And Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, Doe 1500, Chapter Vi (Formerly Appendix 1501).

RA.20.04.00.0

No

Yes

Training

Definition:

Includes All Costs For Training Conducted In Government Facilities By Doe, Other Federal Agencies, And Contractors. This Excludes Training Covered Under Ra2003060.

RA.21.00.00.0

No

No

Travel

Definition:

Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Ra 21 01 00 0 Through Ra 21 03 00 0 Below.

RA.21.01.00.0

No

Yes

Travel Subject To Travel Regulations

Fiscal Year: 2005

Complete Master Report by B&R

Page: RA - 005
Run Date: 2/7/2006

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

RA.21.02.00.0

No Yes Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Definition:

Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

RA.21.03.00.0

No Yes Other Costs For Transportation Of Persons

Fiscal Year: 2005

Complete Master Report by B&R

Page: RA - 006
Run Date: 2/7/2006

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Long Title

Previous
B&R Code
If Changed

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

RA.23.00.00.0 No No Working Capital Fund

Definition:

RA.23.01.00.0 No No Goods And Services Provided Through Working Capital Fund (Wcf)

Definition:

RA.23.01.14.0 No Yes Payroll And Other Personnel Costs

Definition:

RA.23.01.15.0 No Yes Payroll Processing To Be Performed By Non-Federal Contractorand/Or Other Federal Agency

Definition:

RA.23.01.16.0 No Yes CHRIS

Definition: CHRIS

RA.23.01.24.0 No No Administrative Services

Definition:

RA.23.01.24.1 No Yes Supplies

Definition:

RA.23.01.24.2 No Yes Postage

Definition:

RA.23.01.24.3 No Yes Photocopying

Fiscal Year: 2005

Complete Master Report by B&R

Page: RA - 007
Run Date: 2/7/2006

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

Definition:

RA.23.01.24.4 No Yes Printing And Graphics

Definition:

RA.23.01.24.5 No Yes Building Rental, Operations, And Maintenance

Definition:

RA.23.01.34.0 No No Information Management Systems And Operations

Definition:

RA.23.01.34.1 No Yes Telecommunication

Definition:

RA.23.01.34.2 No Yes Office Automation Equipment And Support

Definition:

RA.23.01.34.3 No Yes Networking

Definition:

RA.23.01.44.0 No No Procurement Services

Definition:

RA.23.01.44.1 No Yes Contract Audits

Definition:

RA.23.01.44.2 No Yes Contract Closeout

Definition:

Fiscal Year: 2005

Complete Master Report by B&R

Page: RA - 008
Run Date: 2/7/2006

For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

RA.23.01.52.0 No Yes Executive Information System (EIS)

Definition: Executive Information System (EIS)

RA.23.01.53.0 No Yes ON LINE LEARNING

Definition: ON LINE LEARNING

RA.23.01.54.0 No Yes Personnel And Training Services

Definition:

RA.23.01.94.0 No Yes Indirect Operating Costs

Definition:

Fiscal Year: 2005

Complete Master Report by B&R

Page: RU - 001
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: RU0000000 - RUZZZZZZZ, Indian Rupees

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level

Long Title

Previous
B&R Code
If Changed

RU.00.00.00.0	No	No	Indian Rupees	
---------------	----	----	---------------	--

Definition:

RU.PE.00.00.0	Yes	Yes	Indian Rupees	
---------------	-----	-----	---------------	--

Definition:

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 001
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

SA.00.00.00.0	No	No	Strategic Petroleum Reserve	
Definition:	Includes All Obligations And Costs Incurred For The Establishment Of A National Strategic Petroleum Reserve Through The Process Of Site And Facility Acquisition, Construction Of Storage Facilities And Tanker Terminals, Purchase Of Petroleum, Transportation Of Oil To And From Storage Facilities, And Overall Program Planning And Administration.			
SA.02.00.00.0	Yes	No	Petroleum Acquisition And Transportation	
Definition:	Includes All Obligations And Costs Incurred For The Purchase And Transportation Of Petroleum From Domestic, Federal, Or Foreign Sources, To Include Overseas Shipping, Inland Waterways, Coastal Shipping, Pipelines, Rail Car, Tank Truck, Port Handling; Terminal Services; Temporary Logistical Storage; And Other Transportation And Handling Charges.			
SA.02.01.00.0	No	Yes	Oil And Ocean Transportation	
Definition:	Includes All Obligations And Cost Incurred For The Purchase Of Crude Oil And The Offshore Transportation Of That Crude Oil/Product. Includes All Tanker/Barge Demurrage Charges.			
SA.02.02.00.0	No	Yes	Marine Terminal And Transportation Services	
Definition:	Includes All Obligations And Costs For Coastal Offshore Terminal Services And All Domestic Transportation Of Spr Crude Oil/Products. Includes Customs Duties, Transshipment, Surge Storage, Spr'S Terminal At St. James, Louisiana, And Other Costs Including Defense Fuel Supply Center Administration Costs Associated With Acquiring And Transporting Spr Oil.			
SA.02.03.00.0	No	No	Other	
Definition:				
SA.02.03.12.0	No	No	New Orleans - Operations	
Definition:				
SA.02.03.12.P	No	Yes	Other	
Definition:	Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.			
SA.02.03.71.0	No	No	St. James - Construction	

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 002
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition:

SA.02.03.71.A

No

Yes

Land Acquisition

Definition:

Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E., Land Acquisition, Right-Of-Way And Administrative Costs).

SA.02.03.71.B

No

Yes

Engineering Design

Definition:

Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

SA.02.03.71.C

No

Yes

Site Construction

Definition:

Includes Costs Associated With The Post-Design Construction Activities Essential To The Development Of Site Facilities And Government-Owned Terminals. Does Not Include Construction Costs Associated With Pipeline And Cavern Development.

SA.02.03.71.D

No

Yes

Pipeline Construction

Definition:

Includes All Costs Associated With The Procurement And Installation Of Pipe-Lines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

SA.02.03.71.R

No

Yes

Terminal Modifications

Definition:

Terminal Modifications Involve All Costs Associated With Enhancements To Terminals In The Texas And Louisiana Gulf Coast Region.

SA.02.03.72.0

No

No

St. James - Operations

Definition:

SA.02.03.72.G

No

Yes

Electricity

Definition:

Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 003
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

SA.02.03.72.H

No Yes Security

Definition:

Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protec-Tive Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

SA.02.03.72.J

No Yes Environmental

Definition:

Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

SA.02.03.72.K

No Yes Safety And Fire Protection

Definition:

Includes All Costs Associated With The Planning For The Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

SA.02.03.72.L

No Yes Operations

Definition:

Includes All Costs Associated With A Variety Of Activities At The Spr Facili-Ties, Sites And Terminals Which Are Related To On-Going Storage Facilities, Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deli-Veries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Speci Fically Identified Which Are Deemed Appropriate.

SA.02.03.72.M

No Yes Maintenance

Definition:

Includes All Costs Associated With The Planning For An Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 004
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

SA.02.03.72.N	No	Yes	Special Projects	
Definition:	Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.			
SA.02.03.72.P	No	Yes	Other	
Definition:	Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.			
SA.02.04.00.0	No	Yes	Administration	
Definition:	Includes All Expenses Incurred By The Defense Fuel Supply Center For Spr-Related Administrative Efforts Including Quality Assurance Inspections, Sampling, And Testing Of Oil Tankers At Overseas Ports And Terminals.			
SA.02.05.00.0	No	No	Drawdown And Distribution	
Definition:	Includes All Expenses Deemed Related To Drawdown Readiness Activities And Drawdown/Distribution Of Crude Oil From The Spr.			
SA.02.05.12.0	No	No	New Orleans - Operations	
Definition:				
SA.02.05.12.G	No	Yes	Electricity	
Definition:	Includes Additional Demand, Energy And Fuel Adjustment Charges Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities.			
SA.02.05.12.H	No	Yes	Security	
Definition:	Includes Temporary Security Costs Resulting From An Enhanced Security Condition Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes But Is Not Limited To Additional Guard Posts, Additional Cost Of Existing Guard Posts, Overtime, Administrative Hours, And Related Travel.			
SA.02.05.12.I	No	Yes	Support Services	

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 005
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition:	Includes All Costs Associated With Management And Technical Support Services And Special Reproduction Requirements Pertaining To Drawdown Readiness And/Or Drawdown/Distribution.			
SA.02.05.12.J	No	Yes	Environmental	
Definition:	Includes Costs Associated With Additional Environmental Monitoring And Testing Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities.			
SA.02.05.12.K	No	Yes	Safety And Fire Protection	
Definition:	Includes Safety And Fire Protection Costs Associated With Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes, But Is Not Limited To Costs To Expedite, Cancel, Or Postpone Safety And Fire Protection Programs Or Procurements.			
SA.02.05.12.L	No	Yes	Operations	
Definition:	Includes Operations Costs Resulting From Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Additional Control Room Operators; Additional Overtime For Existing Operators; Identified Field Operator Time; Additional Field Operators; Administrative Staff Time; Engineering Staff Time; Other Temporary Personnel; Operations And Maintenance (O&M) Directorate Staff Time; Related Special Purchases; And Related Travel And Overtime.			
SA.02.05.12.M	No	Yes	Maintenance	
Definition:	Includes Maintenance Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Corrective Maintenance; Additional Warehouse Material Issues; Construction Management Staff Time; Costs Of Expediting, Cancelling Or Postponing Subcontracts; Costs Of Expediting, Cancelling Or Postponing Procurements, Travel And Overtime.			
SA.02.05.12.N	No	Yes	Special Projects	
Definition:	Includes Special Project Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Which May Be Identified By Strategic Petroleum Reserve (Spr) Management And Which Would Be Unique And Temporary In Nature.			
SA.02.05.12.P	No	Yes	Other	

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 006
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Long Title

Previous
B&R Code
If Changed

Definition:	Includes Any Operations-Related Costs For Either Drawdown Readiness And/Or Drawdown/Distribution Activities Which Can Not Be Identified With Other Existing Categories.			
SA.02.05.12.T	No	Yes	Management And Support	
Definition:	Includes Management And Support Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Project Management; Project Counsel; Project Planning And Control; Internal Audit; Engineering; Technical Assurance; Business Management And Administration; Property Administration; Procurement; And Configuration Management.			
SA.02.05.12.Z	No	Yes	Major Maintenance	
Definition:	Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Subcontracts Or Procurements Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Major Maintenance Related Projects.			
SA.02.05.13.0	No	No	New Orleans - Capital Improvements	
Definition:				
SA.02.05.13.H	No	Yes	Security	
Definition:	Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Security-Related Cip-Projects.			
SA.02.05.13.J	No	Yes	Environmental	
Definition:	Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design Installation, And Construction Of Environmental-Related Cip Projects.			
SA.02.05.13.K	No	Yes	Safety And Fire Protection	

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 007
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Safety And Fire Protection -Related Cip Projects.

SA.02.05.13.L No Yes Operations

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, And Construction Of Operations-Related Cip Projects.

SA.02.05.13.P No Yes Other

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, Or Construction Of Cip Projects, Which Cannot Be Identified With Other Cip Categories.

SA.02.05.14.0 No No New Orleans - Distribution Enhancements

Definition:

SA.02.05.14.A No Yes Land Acquisition

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Distribution Enhancements Real Estate Acquisition.

SA.02.05.14.B No Yes Engineering Design

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To The Architectural And Engineering Services Contracts Required To Design And Modify Facilities Including Site Facilities, Pipelines And Terminals For The Distribution Enhancements Program.

SA.02.05.14.D No Yes Pipeline Construction

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 008
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For The Installation Of Pipelines Essential To Accomplish The Program Objectives Of The Distribution Enhancements Program.

SA.02.05.14.P No Yes Other

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Operations-Related Costs Which Can Not Be Readily Identified With Other Categories Within The Distribution Enhancements Program.

SA.02.05.14.R No Yes Terminal Modifications

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Terminal Enhancement Contracts For The Distribution Enhancements.

SA.02.05.15.0 No Yes New Orleans - Continuing Engineering

Definition:

SA.02.05.16.0 No No New Orleans - Facilities Modernization

Definition:

SA.02.05.16.A No Yes Land Acquisition

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Facilities Modernization Real Estate Acquisition.

SA.02.05.16.B No Yes Engineering Design

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With The Architectural And Engineering Services Required For Facilities Modernization.

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 009
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

SA.02.05.16.C

No

Yes

Other Construction

Definition:

Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Site Construction To Modernize Process Systems To Their Original Design Life And Modify Where Appropriate, To Reflect The Latest Technology.

SA.02.05.16.D

No

Yes

Pipeline Construction

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

SA.02.05.16.P

No

Yes

Other

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Facilities Modernization Which Can Not Otherwise Be Identified With One Of The Other Facilities Modernization Categories.

SA.02.05.16.R

No

Yes

Terminal Modifications

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Terminal Modifications Or Terminal Modernizations, As Appropriate.

SA.02.05.22.0

No

No

Bryan Mound - Operations

Definition:

SA.02.05.22.G

No

Yes

Electricity

Definition:

Includes Additional Demand, Energy And Fuel Adjustment Charges Associated With Drawdown Readiness And/Or Drawdown/Distribution.

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 010
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

SA.02.05.22.H

No

Yes

Security

Definition:

Includes Temporary Security Costs Resulting From An Enhanced Security Condition Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes But Is Not Limited To Additional Guard Posts, Additional Cost Of Existing Guard Posts, Overtime, Administrative Hours, And Related Travel.

SA.02.05.22.J

No

Yes

Environmental

Definition:

Includes Costs Associated With Additional Environmental Monitoring And Testing Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities.

SA.02.05.22.K

No

Yes

Safety And Fire Protection

Definition:

Includes Safety And Fire Protection Costs Associated With Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes, But Is Not Limited To Costs To Expedite, Cancel, Or Postpone Safety And Fire Protection Programs Or Procurements.

SA.02.05.22.L

No

Yes

Operations

Definition:

Includes Operations Costs Resulting From Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Additional Control Room Operators; Additional Overtime For Existing Operators; Identified Field Operator Time; Additional Field Operators; Administrative Staff Time; Engineering Staff Time; Other Temporary Personnel; Operations And Maintenance (O&M) Directorate Staff Time; Related Special Purchases; And Related Travel And Overtime.

SA.02.05.22.M

No

Yes

Maintenance

Definition:

Includes Maintenance Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Corrective Maintenance; Additional Warehouse Material Issues; Construction Management Staff Time; Costs Of Expediting, Cancelling Or Postponing Subcontracts; Costs Of Expediting, Cancelling Or Postponing Procurements, Travel And Overtime.

SA.02.05.22.N

No

Yes

Special Projects

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 011
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes Special Projects Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Which May Be Identified By Strategic Petroleum Reserve (Spr) Management And Which Would Be Unique And Temporary In Nature.

SA.02.05.22.P No Yes Other

Definition: Includes Any Operations-Related Costs For Either Drawdown Readiness And/Or Drawdown/Distribution Activities Which Can Not Be Identified Readily With Other Existing Categories.

SA.02.05.22.T No Yes Management And Support

Definition: Includes Management And Support Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Project Management; Project Counsel; Project Planning And Control; Internal Audit; Engineering; Technical Assurance; Business Management And Administration; Property Administration; Procurement; And Configuration Management.

SA.02.05.22.Z No Yes Major Maintenance

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Subcontracts Or Procurements Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Major Maintenance Related Projects.

SA.02.05.23.0 No No Bryan Mound - Capital Improvements

Definition:

SA.02.05.23.H No Yes Security

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Security-Related Cip Projects.

SA.02.05.23.J No Yes Environmental

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design Installation, And Construction Of Environmental-Related Cip Projects.

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 012
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

SA.02.05.23.K

No

Yes

Safety And Fire Protection

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Safety And Fire Protection -Related Cip Projects.

SA.02.05.23.L

No

Yes

Operations

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, And Construction Of Operations-Related Cip Projects.

SA.02.05.23.P

No

Yes

Other

Definition:

Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, Or Construction Of Cip Projects, Which Cannot Be Identified With Existing Categories.

SA.02.05.24.0

No

No

Bryan Mound - Distribution Enhancements

Definition:

SA.02.05.24.A

No

Yes

Land Acquisition

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Distribution Enhancements Real Estate Acquisition.

SA.02.05.24.B

No

Yes

Engineering Design

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To The Architectural And Engineering Services Contracts Required To Design And Modify Facilities Including Site Facilities, Pipelines And Terminals For The Distribution Enhancements Program.

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 013
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

SA.02.05.24.D No Yes Pipeline Construction

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For The Installation Of Pipelines Essential To Accomplish The Program Objectives Of The Distribution Enhancements Program.

SA.02.05.24.P No Yes Other

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Operations-Related Costs Which Can Not Be Readily Identified With Other Categories Within The Distribution Enhancements Program.

SA.02.05.24.R No Yes Terminal Modifications

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Enhancements To Terminals For The Distribution Enhancements Program.

SA.02.05.25.0 No Yes Bryan Mound - Continuing Engineering

Definition:

SA.02.05.26.0 No No Bryan Mound - Facilities Modernization

Definition:

SA.02.05.26.A No Yes Land Acquisition

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Facilities Modernization Real Estate Acquisition.

SA.02.05.26.B No Yes Engineering Design

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 014
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With The Architectural And Engineering Services Required For Facilities Modernization.

SA.02.05.26.C No Yes Other Construction

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Site Construction To Modernize Process Systems To Their Original Design Life And Modify Where Appropriate, To Reflect The Latest Technology.

SA.02.05.26.D No Yes Pipeline Construction

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

SA.02.05.26.P No Yes Other

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Facilities Modernization Which Can Not Otherwise Be Identified With One Of The Existing Facilities Modernization Categories.

SA.02.05.26.R No Yes Terminal Modifications

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Terminal Modifications Or Terminal Modernizations, As Appropriate.

SA.02.05.32.0 No No West Hackberry - Operations

Definition:

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 015
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

SA.02.05.32.G

No

Yes

Electricity

Definition:

Includes Additional Demand, Energy And Fuel Adjustment Charges Associated With Drawdown Readiness And/Or Drawdown/Distribution.

SA.02.05.32.H

No

Yes

Security

Definition:

Includes Temporary Security Costs Resulting From An Enhanced Security Condition Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes But Is Not Limited To Additional Guard Posts, Additional Cost Of Existing Guard Posts, Overtime, Administrative Hours, And Related Travel.

SA.02.05.32.J

No

Yes

Environmental

Definition:

Includes Costs Associated With Additional Environmental Monitoring And Testing Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities.

SA.02.05.32.K

No

Yes

Safety And Fire Protection

Definition:

Includes Safety And Fire Protection Costs Associated With Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes, But Is Not Limited To Costs To Expedite, Cancel, Or Postpone Safety And Fire Protection Programs Or Procurements.

SA.02.05.32.L

No

Yes

Operations

Definition:

Includes Operations Costs Resulting From Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Additional Control Room Operators; Additional Overtime For Existing Operators; Identified Field Operator Time; Additional Field Operators; Administrative Staff Time; Engineering Staff Time; Other Temporary Personnel; Operations And Maintenance (O&M) Directorate Staff Time; Related Special Purchases; And Related Travel And Overtime.

SA.02.05.32.M

No

Yes

Maintenance

Definition:

Includes Maintenance Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Corrective Maintenance; Additional Warehouse Material Issues; Construction Management Staff Time; Costs Of Expediting, Cancelling Or Postponing Subcontracts; Costs Of Expediting, Cancelling Or Postponing Procurements, Travel And Overtime.

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 016
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

SA.02.05.32.N

No

Yes

Special Projects

Definition:

Includes Special Project Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Which May Be Identified By Strategic Petroleum Reserve (Spr) Management And Which Would Be Unique And Temporary In Nature.

SA.02.05.32.P

No

Yes

Other

Definition:

Includes Any Operations-Related Costs For Either Drawdown Readiness And/Or Drawdown/Distribution Activities Which Can Not Be Identified Readily With Other Existing Categories.

SA.02.05.32.T

No

Yes

Management And Support

Definition:

Includes Management And Support Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Project Management; Project Counsel; Project Planning And Control; Internal Audit; Engineering; Technical Assurance; Business Management And Administration; Property Administration; Procurement; And Configuration Management.

SA.02.05.32.Z

No

Yes

Major Maintenance

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Subcontracts Or Procurements Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Major Maintenance Related Projects.

SA.02.05.33.0

No

No

West Hackberry - Capital Improvements

Definition:

SA.02.05.33.H

No

Yes

Security

Definition:

Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Security-Related Cip-Projects.

SA.02.05.33.J

No

Yes

Environmental

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 017
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design Installation, And Construction Of Environmental-Related Cip Projects.

SA.02.05.33.K No Yes Safety And Fire Protection

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Safety And Fire Protection -Related Cip Projects.

SA.02.05.33.L No Yes Operations

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, And Construction Of Operations-Related Cip Projects.

SA.02.05.33.P No Yes Other

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, Or Construction Of Cip Projects, Which Cannot Be Identified With Existing Categories.

SA.02.05.34.0 No No West Hackberry - Distribution Enhancements

Definition:

SA.02.05.34.A No Yes Land Acquisition

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Distribution Enhancements Real Estate Acquisition.

SA.02.05.34.B No Yes Engineering Design

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 018
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To The Architectural And Engineering Services Contracts Required To Design And Modify Facilities Including Site Facilities, Pipelines And Terminals For The Distribution Enhancements Program.

SA.02.05.34.D No Yes Pipeline Construction

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For The Installation Of Pipelines Essential To Accomplish The Program Objectives Of The Distribution Enhancements Program.

SA.02.05.34.P No Yes Other

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Operations-Related Costs Which Can Not Be Readily Identified With Other Categories Within The Distribution Enhancements Program.

SA.02.05.34.R No Yes Terminal Modifications

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Enhancements To Terminals For The Distribution Enhancements Program.

SA.02.05.35.0 No Yes West Hackberry - Continuing Engineering

Definition:

SA.02.05.36.0 No No West Hackberry - Facilities Modernization

Definition:

SA.02.05.36.A No Yes Land Acquisition

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 019
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Facilities Modernization Real Estate Acquisition.

SA.02.05.36.B No Yes Engineering Design

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With The Architectural And Engineering Services Required For Facilities Modernization.

SA.02.05.36.C No Yes Other Construction

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Site Construction To Modernize Process Systems To Their Original Design Life And Modify Where Appropriate, To Reflect The Latest Technology.

SA.02.05.36.D No Yes Pipeline Construction

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

SA.02.05.36.P No Yes Other

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Facilities Modernization Which Can Not Otherwise Be Identified With One Of The Existing Facilities Modernization Categories.

SA.02.05.36.R No Yes Terminal Modifications

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 020
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Terminal Modifications Or Terminal Modernizations, As Appropriate.

SA.02.05.42.0 No No Bayou Choctaw - Operations

Definition:

SA.02.05.42.G No Yes Electricity

Definition: Includes Additional Demand, Energy And Fuel Adjustment Charges Associated With Drawdown Readiness And/Or Drawdown/Distribution.

SA.02.05.42.H No Yes Security

Definition: Includes Temporary Security Costs Resulting From An Enhanced Security Condition Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes But Is Not Limited To Additional Guard Posts, Additional Cost Of Existing Guard Posts, Overtime, Administrative Hours, And Related Travel.

SA.02.05.42.J No Yes Environmental

Definition: Includes Costs Associated With Additional Environmental Monitoring And Testing Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities.

SA.02.05.42.K No Yes Safety And Fire Protection

Definition: Includes Safety And Fire Protection Costs Associated With Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes, But Is Not Limited To Costs To Expedite, Cancel, Or Postpone Safety And Fire Protection Programs Or Procurements.

SA.02.05.42.L No Yes Operations

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 021
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes Operations Costs Resulting From Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Additional Control Room Operators; Additional Overtime For Existing Operators; Identified Field Operator Time; Additional Field Operators; Administrative Staff Time; Engineering Staff Time; Other Temporary Personnel; Operations And Maintenance (O&M) Directorate Staff Time; Related Special Purchases; And Related Travel And Overtime.

SA.02.05.42.M No Yes Maintenance

Definition: Includes Maintenance Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Corrective Maintenance; Additional Warehouse Material Issues; Construction Management Staff Time; Costs Of Expediting, Cancelling Or Postponing Subcontracts; Costs Of Expediting, Cancelling Or Postponing Procurements, Travel And Overtime.

SA.02.05.42.N No Yes Special Projects

Definition: Includes Special Projects Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Which May Be Identified By Strategic Petroleum Reserve (Spr) Management And Which Would Be Unique And Temporary In Nature.

SA.02.05.42.P No Yes Other

Definition: Includes Any Operations-Related Costs For Either Drawdown Readiness And/Or Drawdown/Distribution Activities Which Can Not Be Identified Readily With Other Existing Categories.

SA.02.05.42.T No Yes Management And Support

Definition: Includes Management And Support Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Project Management; Project Counsel; Project Planning And Control; Internal Audit; Engineering; Technical Assurance; Business Management And Administration; Property Administration; Procurement; And Configuration Management.

SA.02.05.42.Z No Yes Major Maintenance

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Subcontracts Or Procurements Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Major Maintenance Related Projects.

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 022
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

SA.02.05.43.0

No

No

Bayou Choctaw - Capital Improvements

Definition:

SA.02.05.43.H

No

Yes

Security

Definition:

Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Security-Related Cip Projects.

SA.02.05.43.J

No

Yes

Environmental

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design Installation, And Construction Of Environmental-Related Cip Projects.

SA.02.05.43.K

No

Yes

Safety And Fire Protection

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Safety And Fire Protection -Related Cip Projects.

SA.02.05.43.L

No

Yes

Operations

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, And Construction Of Operations-Related Cip Projects.

SA.02.05.43.P

No

Yes

Other

Definition:

Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, Or Construction Of Cip Projects, Which Cannot Be Identified With Existing Categories.

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 023
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

. . . . SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
SA.02.05.44.0	No	No	Bayou Choctaw - Distribution Enhancements	

Definition:

SA.02.05.44.A	No	Yes	Land Acquisition	
---------------	----	-----	------------------	--

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Distribution Enhancements Real Estate Acquisition.

SA.02.05.44.B	No	Yes	Engineering Design	
---------------	----	-----	--------------------	--

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To The Architectural And Engineering Services Contracts Required To Design And Modify Facilities Including Site Facilities, Pipelines And Terminals For The Distribution Enhancements Program.

SA.02.05.44.D	No	Yes	Pipeline Construction	
---------------	----	-----	-----------------------	--

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For The Installation Of Pipelines Essential To Accomplish The Program Objectives Of The Distribution Enhancements Program.

SA.02.05.44.P	No	Yes	Other	
---------------	----	-----	-------	--

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Operations-Related Costs Which Can Not Be Readily Identified With Other Categories Within The Distribution Enhancements Program.

SA.02.05.44.R	No	Yes	Terminal Modifications	
---------------	----	-----	------------------------	--

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Enhancements To Terminals For The Distribution Enhancements Program.

SA.02.05.45.0	No	Yes	Bayou Choctaw - Continuing Engineering	
---------------	----	-----	--	--

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 024
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

Definition:

SA.02.05.46.0 No No Bayou Choctaw - Facilities Modernization

Definition:

SA.02.05.46.A No Yes Land Acquisition

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Facilities Modernization Real Estate Acquisition.

SA.02.05.46.B No Yes Engineering Design

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With The Architectural And Engineering Services Required For Facilities Modernization.

SA.02.05.46.C No Yes Other Construction

Definition:

Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Site Construction To Modernize Process Systems To Their Original Design Life And Modify Where Appropriate, To Reflect The Latest Technology.

SA.02.05.46.D No Yes Pipeline Construction

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

SA.02.05.46.P No Yes Other

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 025
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Facilities Modernization Which Can Not Otherwise Be Identified With One Of The Existing Facilities Modernization Categories.

SA.02.05.46.R No Yes Terminal Modifications

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Terminal Modifications Or Terminal Modernizations, As Appropriate.

SA.02.05.72.0 No No St. James - Operations

Definition:

SA.02.05.72.G No Yes Electricity

Definition: Includes Additional Demand, Energy And Fuel Adjustment Charges Associated With Drawdown/Distribution.

SA.02.05.72.H No Yes Security

Definition: Includes Temporary Security Costs Resulting From An Enhanced Security Condition Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes But Is Not Limited To Additional Guard Posts, Additional Cost Of Existing Guard Posts, Overtime, Administrative Hours, And Related Travel.

SA.02.05.72.J No Yes Environmental

Definition: Includes Costs Associated With Additional Environmental Monitoring And Testing Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities.

SA.02.05.72.K No Yes Safety And Fire Protection

Definition: Includes Safety And Fire Protection Costs Associated With Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes, But Is Not Limited To Costs To Expedite, Cancel, Or Postpone Safety And Fire Protection Programs Or Procurements.

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 026
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Long Title

Previous
B&R Code
If Changed

SA.02.05.72.L	No	Yes	Operations	
Definition:	Includes Operations Costs Resulting From Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Additional Control Room Operators; Additional Overtime For Existing Operators; Identified Field Operator Time; Additional Field Operators; Administrative Staff Time; Engineering Staff Time; Other Temporary Personnel; Operations And Maintenance (O&M) Directorate Staff Time; Related Special Purchases; And Related Travel And Overtime.			
SA.02.05.72.M	No	Yes	Maintenance	
Definition:	Includes Maintenance Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Corrective Maintenance; Additional Warehouse Material Issues; Construction Management Staff Time; Costs Of Expediting, Cancelling Or Postponing Subcontracts; Costs Of Expediting, Cancelling Or Postponing Procurements, Travel And Overtime.			
SA.02.05.72.N	No	Yes	Special Projects	
Definition:	Includes Special Project Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Which May Be Identified By Strategic Petroleum Reserve (Spr) Management And Which Would Be Unique And Temporary In Nature.			
SA.02.05.72.P	No	Yes	Other	
Definition:	Includes Any Operations-Related Costs For Either Drawdown Readiness And/Or Drawdown/Distribution Activities Which Can Not Be Identified Readily With Other Existing Categories.			
SA.02.05.72.T	No	Yes	Management And Support	
Definition:	Includes Management And Support Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Project Management; Project Counsel; Project Planning And Control; Internal Audit; Engineering; Technical Assurance; Business Management And Administration; Property Administration; Procurement; And Configuration Management.			
SA.02.05.72.Z	No	Yes	Major Maintenance	

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 027
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Subcontracts Or Procurements Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Major Maintenance Related Projects.

SA.02.05.73.0

No

No

St. James - Capital Improvements

Definition:

SA.02.05.73.H

No

Yes

Security

Definition:

Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Security-Related Cip-Projects.

SA.02.05.73.J

No

Yes

Environmental

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design Installation, And Construction Of Environmental-Related Cip Projects.

SA.02.05.73.K

No

Yes

Safety And Fire Protection

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Safety And Fire Protection -Related Cip Projects.

SA.02.05.73.L

No

Yes

Operations

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, And Construction Of Operations-Related Cip Projects.

SA.02.05.73.P

No

Yes

Other

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 028
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, Or Construction Of Cip Projects, Which Cannot Be Identified With Existing Categories.

SA.02.05.74.0

No

No

St. James - Distribution Enhancements

Definition:

SA.02.05.74.A

No

Yes

Land Acquisition

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Distribution Enhancements Real Estate Acquisition.

SA.02.05.74.B

No

Yes

Engineering Design

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To The Architectural And Engineering Services Contracts Required To Design And Modify Facilities Including Site Facilities, Pipelines And Terminals For The Distribution Enhancements Program.

SA.02.05.74.D

No

Yes

Pipeline Construction

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For The Installation Of Pipelines Essential To Accomplish The Program Objectives Of The Distribution Enhancements Program.

SA.02.05.74.P

No

Yes

Other

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Operations-Related Costs Which Can Not Be Readily Identified With Other Categories Within The Distribution Enhancements Program.

SA.02.05.74.R

No

Yes

Terminal Modifications

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 029
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Enhancements To Terminals For The Distribution Enhancements Program.

SA.02.05.75.0

No

Yes

St. James - Continuing Engineering

Definition:

SA.02.05.76.0

No

No

St. James - Facilities Modernization

Definition:

SA.02.05.76.A

No

Yes

Land Acquisition

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Facilities Modernization Real Estate Acquisition.

SA.02.05.76.B

No

Yes

Engineering Design

Definition:

Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With The Architectural And Engineering Services Required For Facilities Modernization.

SA.02.05.76.C

No

Yes

Other Construction

Definition:

Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Site Construction To Modernize Process Systems To Their Original Design Life And Modify Where Appropriate, To Reflect The Latest Technology.

SA.02.05.76.D

No

Yes

Pipeline Construction

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 030
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

SA.02.05.76.P No Yes Other

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Facilities Modernization Which Can Not Otherwise Be Identified With One Of The Existing Facilities Modernization Categories.

SA.02.05.76.R No Yes Terminal Modifications

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Terminal Modifications Or Terminal Modernizations, As Appropriate.

SA.02.05.92.0 No No Big Hill - Operations

Definition:

SA.02.05.92.G No Yes Electricity

Definition: Includes Additional Demand, Energy And Fuel Adjustment Charges Associated With Drawdown Readiness And/Or Drawdown/Distribution.

SA.02.05.92.H No Yes Security

Definition: Includes Temporary Security Costs Resulting From An Enhanced Security Condition Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes But Is Not Limited To Additional Guard Posts, Additional Cost Of Existing Guard Posts, Overtime, Administrative Hours, And Related Travel.

SA.02.05.92.J No Yes Environmental

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 031
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition:	Includes Costs Associated With Additional Environmental Monitoring And Testing Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities.			
SA.02.05.92.K	No	Yes	Safety And Fire Protection	
Definition:	Includes Safety And Fire Protection Costs Associated With Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes, But Is Not Limited To Costs To Expedite, Cancel, Or Postpone Safety And Fire Protection Programs Or Procurements.			
SA.02.05.92.L	No	Yes	Operations	
Definition:	Includes Operations Costs Resulting From Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Additional Control Room Operators; Additional Overtime For Existing Operators; Identified Field Operator Time; Additional Field Operators; Administrative Staff Time; Engineering Staff Time; Other Temporary Personnel; Operations And Maintenance (O&M) Directorate Staff Time; Related Special Purchases; And Related Travel And Overtime.			
SA.02.05.92.M	No	Yes	Maintenance	
Definition:	Includes Maintenance Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Corrective Maintenance; Additional Warehouse Material Issues; Construction Management Staff Time; Costs Of Expediting, Cancelling Or Postponing Subcontracts; Costs Of Expediting, Cancelling Or Postponing Procurements, Travel And Overtime.			
SA.02.05.92.N	No	Yes	Special Projects	
Definition:	Includes Special Projects Costs Associated With Drawdown/Distribution Which May Be Identified By Strategic Petroleum Reserve (Spr) Management And Which Would Be Unique And Temporary In Nature.			
SA.02.05.92.P	No	Yes	Other	
Definition:	Includes Any Operations-Related Costs For Either Drawdown Readiness And/Or Drawdown/Distribution Activities Which Can Not Be Identified Readily With Other Existing Categories.			
SA.02.05.92.T	No	Yes	Management And Support	

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 032
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes Management And Support Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Project Management; Project Counsel; Project Planning And Control; Internal Audit; Engineering; Technical Assurance; Business Management And Administration; Property Administration; Procurement; And Configuration Management.

SA.02.05.92.Z No Yes Major Maintenance

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Subcontracts Or Procurements Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Major Maintenance Related Projects.

SA.02.05.93.0 No No Big Hill - Capital Improvements

Definition:

SA.02.05.93.H No Yes Security

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Security-Related Cip Projects.

SA.02.05.93.J No Yes Environmental

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design Installation, And Construction Of Environmental-Related Cip Projects.

SA.02.05.93.K No Yes Safety And Fire Protection

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Safety And Fire Protection -Related Cip Projects.

SA.02.05.93.L No Yes Operations

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 033
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, And Construction Of Operations-Related Cip Projects.

SA.02.05.93.P

No Yes Other

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, Or Construction Of Cip Projects, Which Cannot Be Identified With Existing Categories.

SA.02.05.94.0

No No Big Hill - Distribution Enhancements

Definition:

SA.02.05.94.A

No Yes Land Acquisition

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Distribution Enhancements Real Estate Acquisition.

SA.02.05.94.B

No Yes Engineering Design

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To The Architectural And Engineering Services Contracts Required To Design And Modify Facilities Including Site Facilities, Pipelines And Terminals For The Distribution Enhancements Program.

SA.02.05.94.D

No Yes Pipeline Construction

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For The Installation Of Pipelines Essential To Accomplish The Program Objectives Of The Distribution Enhancements Program.

SA.02.05.94.P

No Yes Other

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 034
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Operations-Related Costs Which Can Not Be Readily Identified With Other Categories Within The Distribution Enhancements Program.

SA.02.05.94.R No Yes Terminal Modifications

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Enhancements To Terminals For The Distribution Enhancements Program.

SA.02.05.95.0 No Yes Big Hill - Continuing Engineering

Definition:

SA.02.05.96.0 No No Big Hill - Facilities Modernization

Definition:

SA.02.05.96.A No Yes Land Acquisition

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Facilities Modernization Real Estate Acquisition.

SA.02.05.96.B No Yes Engineering Design

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With The Architectural And Engineering Services Required For Facilities Modernization.

SA.02.05.96.C No Yes Other Construction

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 035
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Site Construction To Modernize Process Systems To Their Original Design Life And Modify Where Appropriate, To Reflect The Latest Technology.

SA.02.05.96.D No Yes Pipeline Construction

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

SA.02.05.96.P No Yes Other

Definition: Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Facilities Modernization Which Can Not Otherwise Be Identified With One Of The Existing Facilities Modernization Categories.

SA.02.05.96.R No Yes Terminal Modifications

Definition: Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Terminal Modifications Or Terminal Modernizations, As Appropriate.

SA.02.06.00.0 No Yes Drawdown And Distribution Marine Terminal And Transportation

Definition: Includes Only Those Costs For Coastal Offshore Terminal Services, Surge Storage And All Domestic Transportation Of Spr Crude Oil/Products Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities.

SA.03.00.00.0 Yes No Heating Oil - Acquisition & Transportation

Definition: Heating Oil - Acquisition & Transportation

SA.03.01.00.0 No No Heating Oil Acquis & Trans (Fill/Refill)Cost

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 036
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition:				Heating Oil Acquis & Trans (Fill/Refill) Cost incurred for Terminal services and transportation Costs.	
SA.03.01.10.0	No	Yes	Acq & Trans Cost		
Definition:				Acq & Trans costs for terminal services and transportation	
SA.03.02.00.0	No	No	Acquis & Trans (Sales Support)Costs for Administrative Support for Sale of Heating Oil		
Definition:				Acquis & Trans (Sales Support)	
SA.03.02.10.0	No	Yes	Sales Support (Equiva)Cost for Administrative Support for Sales		
Definition:				Sales Support (Equiva)	
SA.03.02.20.0	No	Yes	Sales Support (Morgan Stanley)Cost for Administrative Support for Sales		
Definition:				Sales Support (Morgan Stanley)	
SA.03.02.30.0	No	Yes	Sales Support (Amerada Hess)Cost for Administrative Support for Sales		
Definition:				Sales Support (Amerada Hess)	
SA.03.03.00.0	No	No	Acquis & Trans (Other)includes any direct cost which cannot be readily identified within the other specified categories		
Definition:				Acquis & Trans (Other)	
SA.03.03.10.0	No	Yes	Other (Equiva)		
Definition:				Other (Equiva)	
SA.03.03.20.0	No	Yes	Other (Morgan Stanley)		
Definition:				Other (Morgan Stanley)	
SA.03.03.30.0	No	Yes	Other (Amerada Hess)		
Definition:				Other (Amerada Hess)	

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 037
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

SA.03.04.00.0

Definition:

No No Heating Oil Receipts
Receipts for Cash, Disbursement/Acquisition of Heating Oil

SA.03.04.30.0

Definition:

No Yes Heating Oil Receipts (Amerada Hess)
Heating Oil Receipts, Receipts for Cash, Disbursement/Acquisition of Heating Oil (Amerada Hess)

SA.07.00.00.0

Definition:

Yes No Strategic Petroleum Reserve Management
Includes All Costs And Obligations Incurred For The Strategic Petroleum Reserve Relating To Personal Services, Benefits And Travel. This Also Includes All Obligations And Costs Incurred For The Conducting Of Feasibility Studies, Development Of Contingency Plans, Evaluation Of International Plans And Policies, And Environmental Plans And Assessments As They Relate To The Strategic Petroleum Reserve.

SA.07.11.00.0

Definition:

No No Personal Services
Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Sa 07 12 03 0.

SA.07.11.01.0

Definition:

No Yes Full Time Permanent - Base Salaries

SA.07.11.02.0

Definition:

No Yes All Other Personal Services
Includes All Other Personal Services Except Full Time Permanent Base Salaries.

SA.07.11.03.0

Definition:

No Yes Employee Incentive Awards
Includes Cash Awards For Employees Suggestions And Efficiency.

SA.07.12.00.0

Definition:

No No Personnel Benefits
Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 038
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

SA.07.12.02.0

No

Yes

Moving Expenses

Definition:

Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

SA.07.12.03.0

No

Yes

All Other Personnel Benefits

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

SA.07.13.00.0

No

Yes

Benefits For Former Personnel

Definition:

Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

SA.07.20.00.0

No

No

Contractual Services And Supplies

Definition:

Includes All Costs Of Contractual Services, And Supplies And Materials, As Detailed Under Classifications Sa 07 20 01 0 Through Sa 07 20 07 0.

SA.07.20.01.0

No

Yes

Transportation Of Things

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 039
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

SA.07.20.02.0 No Yes Standard Level User Charges

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

SA.07.20.03.0 No Yes Communications, Other Rent And Utilities

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Other Contractors, The Costs Will Be Charged To Classification Sa-07-20-06-0.

SA.07.20.04.0 No Yes Printing And Reproduction

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The DoE On A Reimbursable Basis, And By Commercial Printers.

SA.07.20.05.0 No Yes Services Performed By Other Agencies

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 040
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

SA.07.20.06.0

No

Yes

Other Services

Definition:

Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

SA.07.20.07.0

No

Yes

Supplies And Materials

Definition:

Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

SA.07.20.08.0

No

No

Planning

Definition:

Includes All Obligations And Costs Incurred For The Conducting Of Feasibility Studies; Development Of Contingency Plans, Evaluation Of International Plans And Policies; And Environmental Plans And Assessments As They Relate To The Strategic Petroleum Reserve.

SA.07.20.08.1

No

Yes

Program Planning And Analysis

Definition:

Includes Obligations And Costs Incurred For Determination Of Such Questions As What Method Will Be Used To Monitor And Control The Use Of The Reserve; Studies That Relate To Determining The Ultimate Size Of The Spr And Some Of The Economic Impacts Associated With That Decision; And Other Obligations And Costs Incurred For Long Or Short Range General Program Support Planning Functions.

SA.07.20.08.3

No

Yes

Management Information And Support Services

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 041
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes Obligations And Costs Incurred For A Management Information System (Mis) For The Identification, Scheduling, Coordination And Control Of Essential Program Activities Required For The Implementation Of The Strategic Petroleum Reserve And For The Highly Specialized Procurement Of Storage Design, Construction And Related Construction Subcontracts, As Well As Petroleum Acquisition And Transportation Procurements. Also Includes Support Services Activities To Sustain The Necessary Flows Of Information Required By A Separate Field Office Of An Operating Program.

SA.07.21.00.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Sa 07 21 01 0 Below.

SA.07.21.01.0 No Yes Travel Subject To Travel Regulations

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transpor Tation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors.

SA.08.00.00.0 Yes No Storage Facilities Development

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 042
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition:

Includes All Obligations And Costs Incurred For Facility Development To Include Land Acquisition, Right-Of-Way Costs, Design Of Facilities And Sites, Construction/Rehabilitation Of Domes And Mines, Materials And Equipment, Purchase Of Initial Spare Parts, Contractor Services, And Construction For New Cavern Development. Includes All Obligations And Costs For The Operation And Maintenance Of Storage Facilities, To Include Security, Quality Control, Operational Inspections, Major Repair/Replacement, And Execution Of Drawdown Plans, And Electrical Power.

SA.08.02.00.0

No

No

Phase Ii - Expansion Sites

Definition:

SA.08.02.11.0

No

No

New Orleans - Construction

Definition:

SA.08.02.11.B

No

Yes

Engineering Design

Definition:

Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

SA.08.02.31.0

No

No

West Hackberry - Construction

Definition:

SA.08.02.31.C

No

Yes

Site Construction

Definition:

Includes Costs Associated With The Post-Design Construction Activities Essential To The Development Of Site Facilities And Government-Owned Terminals. Does Not Include Construction Costs Associated With Pipeline And Cavern Development.

SA.08.03.00.0

No

No

Phase Iii - Expansion And New Sites

Definition:

SA.08.03.12.0

No

No

New Orleans - Operations

Definition:

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 043
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

SA.08.03.12.L

No

Yes

Operations

Definition:

Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

SA.08.03.21.0

No

No

Bryan Mound - Construction

Definition:

SA.08.03.21.A

No

Yes

Land Acquisition

Definition:

Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E., Land Acquisition, Right-Of-Way And Administrative Costs).

SA.08.03.31.0

No

No

West Hackberry - Construction

Definition:

SA.08.03.31.C

No

Yes

Site Construction

Definition:

Includes Costs Associated With The Post-Design Construction Activities Essential To The Development Of Site Facilities And Government-Owned Terminals. Does Not Include Construction Costs Associated With Pipeline And Cavern Development.

SA.08.04.00.0

No

No

Non-Phase Specific

Definition:

SA.08.04.12.0

No

No

New Orleans - Operations

Definition:

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 044
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Long Title

Previous
B&R Code
If Changed

SA.08.04.12.G	No	Yes	Electricity	
Definition:	Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.			
SA.08.04.12.H	No	Yes	Security	
Definition:	Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Programs.			
SA.08.04.12.I	No	Yes	Support Services	
Definition:	Includes All Costs Associated With Management And Technical Support Servcies And Special Reproduction Requirements.			
SA.08.04.12.J	No	Yes	Environmental	
Definition:	Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.			
SA.08.04.12.K	No	Yes	Safety And Fire Protection	
Definition:	Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.			
SA.08.04.12.L	No	Yes	Operations	

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 045
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition:

Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

SA.08.04.12.M

No Yes Maintenance

Definition:

Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

SA.08.04.12.N

No Yes Special Projects

Definition:

Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

SA.08.04.12.P

No Yes Other

Definition:

Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

SA.08.04.12.T

No Yes Management And Support

Definition:

Includes All Costs Associated With The General Management Of Spr Facilities. Included Are Costs For Project Management, Project Counsel, Project Planning And Control, Internal Audit, Engineering, Technical Assurance, Business Management And Administration, Property Administration, Procurement, Configuration Management And Other Areas As Deemed Appropriate.

SA.08.04.12.Z

No Yes Major Maintenance

Definition:

Includes All Costs Within Defined Thresholds Associated With Construction, Fabrication, Installation, And Testing, Or Combinations Thereof, Which Neither Materially Add To The Value Of Nor Appreciably Prolong The Life Of A Building, Structure, Or Physical System, But Merely Maintain It In An Efficient Operating Condition.

SA.08.04.13.0

No No New Orleans - Capital Improvements

Definition:

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 046
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

SA.08.04.13.H

No

Yes

Security

Definition:

Includes All Costs Associated With The Design And Installation/Construction Of Security-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.13.J

No

Yes

Environmental

Definition:

Includes All Costs Associated With The Design And Installation/Construction Of Environmentally-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.13.K

No

Yes

Safety And Fire Protection

Definition:

Includes All Costs Associated With The Design And Installation/Construction Of Safety And Fire Protection-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.13.L

No

Yes

Operations

Definition:

Includes All Costs Associated With The Design And Installation/Construction Of Operations-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.13.P

No

Yes

Other

Definition:

Includes Any Costs Associated With The Design And Installation/Construction Of Capital Improvements Which Can Not Otherwise Be Identified With One Of The Existing Categories.

SA.08.04.15.0

No

Yes

New Orleans - Continuing Engineering

Definition:

SA.08.04.16.0

No

No

New Orleans - Facilities Modernization

Definition:

Includes All Costs Associated With Modernization Of Process Systems To Their Original Design Life And Modifications (Where Appropriate), To Reflect Technology Enhancements.

SA.08.04.16.A

No

Yes

Land Acquisition

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 047
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

Definition:	Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right Of Way, And Administrative Costs).			
SA.08.04.16.B	No	Yes	Engineering Design	
Definition:	Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Process Systems.			
SA.08.04.16.C	No	Yes	Other Construction	
Definition:	Includes All Costs Associated With Other Site-Oriented Construction To Modernize Process Systems To Their Original Design Life And Modifications (Where Appropriate) To Reflect Technology Enhancements.			
SA.08.04.16.D	No	Yes	Pipeline Construction	
Definition:	Includes All Costs Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.			
SA.08.04.16.P	No	Yes	Other	
Definition:	Includes All Costs For Design, Installation, And Construction Associated With Facilities Modernization Activities Which Can Not Otherwise Be Identified With One Of The Existing Categories.			
SA.08.04.16.R	No	Yes	Terminal Modifications	
Definition:	Includes All Facilities Modernization Costs Associated With Terminal Modification Or Terminal Modernization As Appropriate.			
SA.08.04.22.0	No	No	Bryan Mound - Operations	
Definition:				
SA.08.04.22.G	No	Yes	Electricity	
Definition:	Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.			

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 048
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Long Title

Previous
B&R Code
If Changed

SA.08.04.22.H	No	Yes	Security	
Definition:	Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.			
SA.08.04.22.J	No	Yes	Environmental	
Definition:	Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.			
SA.08.04.22.K	No	Yes	Safety And Fire Protection	
Definition:	Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.			
SA.08.04.22.L	No	Yes	Operations	
Definition:	Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.			
SA.08.04.22.M	No	Yes	Maintenance	
Definition:	Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.			
SA.08.04.22.N	No	Yes	Special Projects	

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 049
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition:	Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.			
SA.08.04.22.P	No	Yes	Other	
Definition:	Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.			
SA.08.04.22.T	No	Yes	Management And Support	
Definition:	Includes All Costs Associated With The General Management Of Spr Facilities. Included Are Costs For Project Management, Project Counsel, Project Planning And Control, Internal Audit, Engineering, Technical Assurance, Business Management And Administration, Property Administration, Procurement, Configuration Management And Other Areas As Deemed Appropriate.			
SA.08.04.22.Z	No	Yes	Major Maintenance	
Definition:	Includes All Costs Within Defined Thresholds Associated With Construction, Fabrication, Installation, And Testing, Or Combinations Thereof, Which Neither Materially Add To The Value Of Nor Appreciably Prolong The Life Of A Building, Structure, Or Physical System, But Merely Maintain It In An Efficient Operating Condition.			
SA.08.04.23.0	No	No	Bryan Mound - Capital Improvements	
Definition:				
SA.08.04.23.H	No	Yes	Security	
Definition:	Includes All Costs Associated With The Design And Installation/Construction Of Security-Related Projects Which Are Appropriately Identified As Capital Improvements.			
SA.08.04.23.J	No	Yes	Environmental	
Definition:	Includes All Costs Associated With The Design And Installation/Construction Of Environmentally-Related Projects Which Are Appropriately Identified As Capital Improvements.			
SA.08.04.23.K	No	Yes	Safety And Fire Protection	

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 050
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Long Title

Previous
B&R Code
If Changed

Definition:	Includes All Costs Associated With The Design And Installation/Construction Of Safety And Fire Protection-Related Projects Which Are Appropriately Identified As Capital Improvements.			
SA.08.04.23.L	No	Yes	Operations	
Definition:	Includes All Costs Associated With The Design And Installation/Construction Of Operations-Related Projects Which Are Appropriately Identified As Capital Improvements.			
SA.08.04.23.P	No	Yes	Other	
Definition:	Includes And Costs Associated With The Design And Installation/Construction Of Capital Improvements Which Can Not Otherwise Be Identified To One Of The Existing Categories.			
SA.08.04.24.0	No	No	Bryan Mound - Distribution Enhancements	
Definition:				
SA.08.04.24.D	No	Yes	Pipeline Construction	
Definition:	Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.			
SA.08.04.24.P	No	Yes	Other	
Definition:	Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.			
SA.08.04.24.R	No	Yes	Terminal Modifications	
Definition:	Terminal Modifications Involve All Costs Associated With Enhancements To Terminals In The Texas And Louisiana Gulf Coast Region.			
SA.08.04.25.0	No	Yes	Bryan Mound - Continuing Engineering	
Definition:				
SA.08.04.26.0	No	No	Bryan Mound - Facilities Modernization	

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 051
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition:	Includes All Costs Associated With Modernization Of Process Systems To Their Original Design Life And Modifications (Where Appropriate), To Reflect Technology Enhancements.			
SA.08.04.26.A	No	Yes	Land Acquisition	
Definition:	Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right Of Way, And Administrative Costs).			
SA.08.04.26.B	No	Yes	Engineering Design	
Definition:	Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Process Systems.			
SA.08.04.26.C	No	Yes	Other Construction	
Definition:	Includes All Costs Associated With Other Site-Oriented Construction To Modernize Process Systems To Their Original Design Life And Modifications (Where Appropriate) To Reflect Technology Enhancements.			
SA.08.04.26.D	No	Yes	Pipeline Construction	
Definition:	Includes All Costs Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.			
SA.08.04.26.P	No	Yes	Other	
Definition:	Includes All Costs For Design, Installation, And Construction Associated With Facilities Modernization Activities Which Can Not Otherwise Be Identified With One Of The Existing Categories.			
SA.08.04.26.R	No	Yes	Terminal Modifications	
Definition:	Includes All Facilities Modernization Costs Associated With Terminal Modification Or Terminal Modernization As Appropriate.			
SA.08.04.32.0	No	No	West Hackberry - Operations	
Definition:				

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 052
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Long Title

Previous
B&R Code
If Changed

SA.08.04.32.G	No	Yes	Electricity	
Definition:	Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.			
SA.08.04.32.H	No	Yes	Security	
Definition:	Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program. Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.			
SA.08.04.32.J	No	Yes	Environmental	
Definition:	Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.			
SA.08.04.32.K	No	Yes	Safety And Fire Protection	
Definition:	Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.			
SA.08.04.32.L	No	Yes	Operations	
Definition:	Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.			

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 053
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

SA.08.04.32.M

No Yes Maintenance

Definition:

Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

SA.08.04.32.N

No Yes Special Projects

Definition:

Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

SA.08.04.32.P

No Yes Other

Definition:

Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

SA.08.04.32.T

No Yes West Hackberry - Management And Support

Definition:

Includes All Costs Associated With The General Management Of Spr Facilities. Included Are Cost For Project Management, Project Counsel, Project Planning And Control, Internal Audit, Engineering, Technical Assurance, Business Management And Administration, Property Administration, Procurement, Configuration Management And Other Areas As Deemed Appropriate.

SA.08.04.32.Z

No Yes West Hackberry - Major Maintenance

Definition:

Includes All Costs Within Defined Thresholds Associated With Construction, Fabrication, Installation, And Testing, Or Combinations Thereof, Which Neither Materially Add To The Value Of Nor Appreciably Prolong The Life Of A Building, Structure, Or Physical System, But Merely Maintain It In An Efficient Operating Condition.

SA.08.04.33.0

No No West Hackberry - Capital Improvements

Definition:

SA.08.04.33.H

No Yes Security

Definition:

Includes All Costs Associated With The Design And Installation/Construction Of Security-Related Projects Which Are Appropriately Identified As Capital Improvements.

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 054
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

SA.08.04.33.J	No	Yes	Environmental	
Definition:	Includes All Costs Associated With The Design And Installation/Construction Of Environmentally-Related Projects Which Are Appropriately Identified As Capital Improvements.			
SA.08.04.33.K	No	Yes	Safety And Fire Protection	
Definition:	Includes All Costs Associated With The Design And Installation/Construction Of Safety And Fire Protection-Related Projects Which Are Appropriately Identified As Capital Improvements.			
SA.08.04.33.L	No	Yes	Operations	
Definition:	Includes All Costs Associated With The Design And Installation/Construction Of Operations-Related Projects Which Are Appropriately Identified As Capital Improvements.			
SA.08.04.33.P	No	Yes	Other	
Definition:	Includes Any Costs Associated With The Design And Installation/Construction Of Capital Improvements Which Can Not Otherwise Be Identified With One Of The Existing Categories.			
SA.08.04.35.0	No	Yes	West Hackberry - Continuing Engineering	
Definition:	West Hackberry - Continuing Engineering			
SA.08.04.36.0	No	No	West Hackberry - Facilities Modernization	
Definition:	Includes All Costs Associated With Modernization Of Process Systems To Their Original Design Life And Modifications (Where Appropriate), To Reflect Technology Enhancements.			
SA.08.04.36.A	No	Yes	Land Acquisition	
Definition:	Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right Of Way, And Administrative Costs).			
SA.08.04.36.B	No	Yes	Engineering Design	

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 055
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

Definition:	Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Process Systems.			
SA.08.04.36.C	No	Yes	Other Construction	
Definition:	Includes All Costs Associated With Other Site-Oriented Construction To Modernize Process Systems To Their Original Design Life And Modifications (Where Appropriate) To Reflect Technology Enhancements.			
SA.08.04.36.D	No	Yes	Pipeline Construction	
Definition:	Includes All Costs Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.			
SA.08.04.36.P	No	Yes	Other	
Definition:	Includes All Costs For Design, Installation, And Construction Associated With Facilities Modernization Activities Which Can Not Otherwise Be Identified With One Of The Existing Categories.			
SA.08.04.36.R	No	Yes	Terminal Modifications	
Definition:	Includes All Facilities Modernization Costs Associated With Terminal Modification Or Terminal Modernization As Appropriate.			
SA.08.04.42.0	No	No	Bayou Choctaw - Operations	
Definition:				
SA.08.04.42.G	No	Yes	Electricity	
Definition:	Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.			
SA.08.04.42.H	No	Yes	Security	

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 056
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition:

Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

SA.08.04.42.J

No Yes Environmental

Definition:

Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

SA.08.04.42.K

No Yes Safety And Fire Protection

Definition:

Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

SA.08.04.42.L

No Yes Operations

Definition:

Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

SA.08.04.42.M

No Yes Maintenance

Definition:

Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

SA.08.04.42.N

No Yes Special Projects

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 057
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition:	Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.			
SA.08.04.42.P	No	Yes	Other	
Definition:	Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.			
SA.08.04.42.T	No	Yes	Management And Support	
Definition:	Includes All Costs Associated With The General Management Of Spr Facilities. Included Are Cost For Project Management, Project Counsel, Project Planning And Control, Internal Audit, Engineering, Technical Assurance, Business Management And Administration , Procurement, Configuration Management And Other Areas As Deemed Appropriate.			
SA.08.04.42.Z	No	Yes	Major Maintenance	
Definition:	Includes All Costs Within Defined Thresholds Associated With Construction, Fabrication, Installation, And Testing, Or Combinations Thereof, Which Neither Materially Add To The Value Of Nor Appreciably Prolong The Life Of A Building, Structure, Or Physical System, But Merely Maintain It In A Efficient Operating Condition.			
SA.08.04.43.0	No	No	Bayou Choctaw - Capital Improvements	
Definition:				
SA.08.04.43.H	No	Yes	Security	
Definition:	Includes All Costs Associated With The Design And Installation/Construction Of Security-Related Projects Which Are Appropriately Identified As Capital Improvements.			
SA.08.04.43.J	No	Yes	Environmental	
Definition:	Includes All Costs Associated With The Design And Installation/Construction Of Environmentally-Related Projects Which Are Appropriately Identified As Capital Improvements.			
SA.08.04.43.K	No	Yes	Safety And Fire Protection	

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 058
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition:	Includes All Costs Associated With The Design And Installation/Construction Of The Safety And Fire Protection-Related Projects Which Are Appropriately Identified As Capital Improvements.			
SA.08.04.43.L	No	Yes	Operations	
Definition:	Includes All Costs Associated With The Design And Installation/Construction Of Operations-Related Projects Which Are Appropriately Identified As Capital Improvements.			
SA.08.04.43.P	No	Yes	Other	
Definition:	Includes Any Costs Associated With The Design And Installation/Construction Of Capital Improvements Which Can Not Otherwise Be Identified With One Of The Existing Categories.			
SA.08.04.45.0	No	Yes	Bayou Choctaw - Continuing Engineering	
Definition:				
SA.08.04.46.0	No	No	Bayou Choctaw - Facilities Maintenance	
Definition:	Includes All Costs Associated With Modernization Of Process Systems To Their Original Design Life And Modifications (Where Appropriate), To Reflect Technology Enhancements.			
SA.08.04.46.A	No	Yes	Land Acquisition	
Definition:	Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right Of Way, And Administrative Costs).			
SA.08.04.46.B	No	Yes	Engineering Design	
Definition:	Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Process Systems.			
SA.08.04.46.C	No	Yes	Other Construction	
Definition:	Includes All Costs Associated With Other Site-Oriented Construction To Modernize Process Systems To Their Original Design Life And Modifications (Where Appropriate) To Reflect Technology Enhancements.			

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 059
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

SA.08.04.46.D

Definition:

No Yes Pipeline Construction
Includes All Costs Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

SA.08.04.46.P

Definition:

No Yes Other
Includes All Costs For Design, Installation, And Construction Associated With Facilities Modernization Activities Which Can Not Otherwise Be Identified With One Of The Existing Categories.

SA.08.04.46.R

Definition:

No Yes Terminal Modifications
Includes All Facilities Modernization Costs Associated With Terminal Modification Or Terminal Modernization As Appropriate.

SA.08.04.52.0

Definition:

No No Weeks Island - Operations

SA.08.04.52.G

Definition:

No Yes Electricity
Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

SA.08.04.52.H

Definition:

No Yes Security
Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Comsecurity Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

SA.08.04.52.J

Definition:

No Yes Environmental
Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 060
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

SA.08.04.52.K

No

Yes

Safety And Fire Protection

Definition:

Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

SA.08.04.52.L

No

Yes

Operations

Definition:

Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

SA.08.04.52.M

No

Yes

Maintenance

Definition:

Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

SA.08.04.52.N

No

Yes

Special Projects

Definition:

Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

SA.08.04.52.P

No

Yes

Other

Definition:

Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

SA.08.04.52.T

No

Yes

Management And Support

Definition:

Includes All Costs Associated With The General Management Of Spr Facilities. Included Are Costs For Project Management, Project Counsel, Project Planning And Control, Internal Audit, Engineering, Technical Assurance, Business Management And Administration, Property Administration, Procurement, Configuration Management And Other Areas As Deemed Appropriate.

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 061
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

SA.08.04.52.Z No Yes Major Maintenance

Definition: Includes All Costs Within Defined Thresholds Associated With Construction, Fabrication, Installation, And Testing, Or Combinations Thereof, Which Neither Materially Add To The Value Of Nor Appreciably Prolong The Life Of A Building, Structure, Or Physical System, But Merely Maintain It In A Efficient Operating Condition.

SA.08.04.53.0 No No Weeks Island - Capital Improvements

Definition: Sa08045H Security Includes All Costs Associated With The Design And Installation/Construction Of Safety And Fire Protection-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.53.H No Yes Security

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Safety And Fire Protection-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.53.J No Yes Environmental

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Environmentally-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.53.K No Yes Safety And Fire Protection

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Safety And Fire Protection-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.53.L No Yes Operations

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Operations-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.53.P No Yes Other

Definition: Includes Any Costs Associated With The Design And Installation/Construction Of Capital Improvements Which Can Not Otherwise Be Identified With One Of The Existing Categories.

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 062
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

SA.08.04.54.0 No No Weeks Island - Distribution Enhancements

Definition:

SA.08.04.54.A No Yes Land Acquisition

Definition:

Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right-Of-Way And Administrative Costs).

SA.08.04.54.B No Yes Engineering Design

Definition:

Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals.

SA.08.04.54.D No Yes Pipeline Construction

Definition:

Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown.

SA.08.04.56.0 No No Weeks Island - Facilities Modernization

Definition:

SA.08.04.56.A No Yes Land Acquisition

Definition:

Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right Of Way, And Administrative Costs).

SA.08.04.56.B No Yes Engineering Design

Definition:

Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Process Systems.

SA.08.04.56.C No Yes Other Construction

Definition:

Includes All Costs Associated With Other Site-Oriented Construction To Modernize Process Systems To Their Original Design Life And Modifications (Where Appropriate) To Reflect Technology Enhancements.

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 063
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

SA.08.04.56.D

Definition:

No

Yes

Pipeline Construction

Includes All Costs Associated With The Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

SA.08.04.56.P

Definition:

No

Yes

Other

Includes All Costs For Design, Installation, And Construction Associated With Facilities Modernization Activities Which Can Not Otherwise Be Identified With One Of The Existing Categories.

SA.08.04.56.R

Definition:

No

Yes

Terminal Modifications

Includes All Facilities Modernization Costs Associated With Terminal Modification Or Terminal Modernization As Appropriate.

SA.08.04.72.0

Definition:

No

No

St. James - Operations

SA.08.04.72.G

Definition:

No

Yes

Electricity

Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of Th Spr Facilities, Sites And Terminals.

SA.08.04.72.H

Definition:

No

Yes

Security

Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

SA.08.04.72.J

No

Yes

Environmental

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 064
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertinent To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

SA.08.04.72.K No Yes Safety And Fire Protection

Definition: Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

SA.08.04.72.L No Yes Operations

Definition: Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

SA.08.04.72.M No Yes Maintenance

Definition: Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

SA.08.04.72.N No Yes Special Projects

Definition: Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

SA.08.04.72.P No Yes Other

Definition: Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

SA.08.04.72.T No Yes Management And Support

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 065
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes All Costs Associated With The General Management Of Spr Facilities. Included Are Cost For Project Management, Project Counsel, Project Planning And Control, Internal Audit, Engineering, Technical Assurance, Business Management And Administration, Property Administration, Procurement, Configuration Management And Other Areas As Deemed Appropriate.

SA.08.04.72.Z No Yes Major Maintenance

Definition: Includes All Costs Within Defined Thresholds Associated With Construction, Fabrication, Installation, And Testing, Or Combinations Thereof, Which Neither Materially Add To The Value Of Nor Appreciably Prolong The Life Of A Building, Structure, Or Physical System, But Merely Maintain It In A Efficient Operating Condition.

SA.08.04.73.0 No No St. James - Capital Improvements

Definition:

SA.08.04.73.H No Yes Security

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Security-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.73.J No Yes Environmental

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Environmentally-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.73.K No Yes Safety And Fire Protection

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Safety And Fire Protection-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.73.L No Yes Operations

Definition: Includes All Costs Associated With The Design And Installation/Construction Of Operations-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.73.P No Yes Other

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 066
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

Definition:	Includes Any Costs Associated With The Design And Installation/Construction Of Capital Improvements Which Can Not Otherwise Be Identified To One Of The Existing Categories.		
SA.08.04.75.0 Definition:	No	Yes	St. James - Continuing Engineering
SA.08.04.76.0 Definition:	No	No	St. James - Facilities Modernization Includes All Costs Associated With Modernization Of Process Systems To Their Original Design Life And Modifications (Where Appropriate), To Reflect Technology Enhancements.
SA.08.04.76.A Definition:	No	Yes	Land Acquisition Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right Of Way, And Administrative Costs).
SA.08.04.76.B Definition:	No	Yes	Engineering Design Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Process Systems.
SA.08.04.76.C Definition:	No	Yes	Other Construction Includes All Costs Associated With Other Site-Oriented Construction To Modernize Process Systems To Their Original Design Life And Modifications (Where Appropriate) To Reflect Technology Enhancements.
SA.08.04.76.D Definition:	No	Yes	Pipeline Construction Includes All Costs Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.
SA.08.04.76.P Definition:	No	Yes	Other Includes All Costs For Design, Installation, And Construction Associated With Facilities Modernization Activities Which Can Not Otherwise Be Identified With One Of The Existing Categories.

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 067
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Long Title

Previous
B&R Code
If Changed

SA.08.04.76.R	No	Yes	Terminal Modifications	
Definition:	Includes All Facilities Modernization Costs Associated With Terminal Modification Or Termional Modernization As Appropriate.			
SA.08.04.80.0	No	No	Changes In Inventories	
Definition:	Includes The Costs Of Materials, Supplies And Parts On Hand That Are Normally Used In Manufacturing, Other Operations And Maintenance And General Use.			
SA.08.04.80.S	No	Yes	Common Use Stores	
Definition:	Includes The Change In Inventory Cost Balances Of Stores Inventories, Which Are Materials, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Operations, Maintenance And General Use. Included Are Building And Road Materials And Supplies, Hardware And Small Tools, Chemicals And Compounds Metals And Metal Alloys, Electrical Materials And Supplies, Custodial Materials And Supplies, Medical Materials And Supplies, Office Materials And Supplies, Fuels And Lubricants, Clothing, Motor Vehicle Accessories And Repair Parts, Heavy Mobile Equipment Accessories And Repair Parts, Laboratory Supplies, Miscellaneous Materials And Supplies, Returnable Containers, Yttrium, Stores Work In Process, And Scrap.			
SA.08.04.80.T	No	Yes	Special Process Spares	
Definition:	Includes The Change In Inventory Cost Balances Of Those Process Spare Parts Obtainable Only By Special Manufacture That Are Unique To The Doe Program And That Are Used To Replace Parts Of Retirement Units. Excludes All Spare Parts For Non-Process Equipment Such As Automotive, Heavy Mobile, Construction, Hospital And Medical, Office, Railroad, Shop, Aircraft, Security, Etc.			
SA.08.04.80.U	No	Yes	Other Special Materials	
Definition:	Includes The Change In Inventory Cost Balances Of Procuring And Processing Precious Metals And Other Rare Materials Having A Very High Monetary Value In Relation To Volume Or Weight, Special Barrier Materials, And Any Others That Have Been Specifically Approved By The Controller.			
SA.08.04.80.V	No	Yes	Change In Collateral Funds And Other Deposits	

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 068
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes Those Amounts Of Doe Securities And Cash Held In The Custody Of Other Persons Or Entities In Accordance With Contractual Provisions And Trust Agreements. Such Funds Consist Primarily Of Insurance Funds, Benefit And Annuity Funds, Pension Funds, Special Contract Funds, Excess Premium Payments, And Service Deposits.

SA.08.04.92.0 No No Big Hill - Operations

Definition:

SA.08.04.92.G No Yes Electricity

Definition: Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

SA.08.04.92.H No Yes Security

Definition: Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

SA.08.04.92.J No Yes Environmental

Definition: Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

SA.08.04.92.K No Yes Safety And Fire Protection

Definition: Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

SA.08.04.92.L No Yes Operations

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 069
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition:

Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

SA.08.04.92.M

No Yes Maintenance

Definition:

Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

SA.08.04.92.N

No Yes Special Projects

Definition:

Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature.

SA.08.04.92.P

No Yes Other

Definition:

Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories.

SA.08.04.92.T

No Yes Management And Support

Definition:

Includes All Costs Associated With The General Management Of Spr Facilities. Included Are Cost For Project Management, Project Counsel, Project Planning And Control, Internal Audit, Engineering, Technical Assurance, Business Management And Administration, Property Administration, Procurement, Configuration Management And Other Areas As Deemed Appropriate.

SA.08.04.92.Z

No Yes Major Maintenance

Definition:

Includes All Costs Within Defined Thresholds Associated With Construction, Fabrication, Installation, And Testing, Or Combinations Thereof, Which Neither Materially Add To The Value Of Nor Appreciably Prolong The Life Of A Building, Structure, Or Physical System, But Merely Maintain It In A Efficient Operating Condition.

SA.08.04.93.0

No No Big Hill - Capital Improvements

Definition:

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 070
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

SA.08.04.93.H

No

Yes

Security

Definition:

Includes All Costs Associated With The Design And Installation/Construction Of Security-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.93.J

No

Yes

Environmental

Definition:

Includes All Costs Associated With The Design And Installation/Construction Of Operations-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.93.K

No

Yes

Safety And Fire Protection

Definition:

Includes All Costs Associated With The Design And Installation/Construction Of Safety And Fire Protection-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.93.L

No

Yes

Operations

Definition:

Includes All Costs Associated With The Design And Installation/Construction Of Operations-Related Projects Which Are Appropriately Identified As Capital Improvements.

SA.08.04.93.P

No

Yes

Other

Definition:

Includes Any Costs Associated With The Design And Installation/Construction Of Capital Improvements Which Can Not Otherwise Be Identified With One Of The Existing Categories.

SA.08.04.94.0

No

No

Big Hill - Distribution Enhancements

Definition:

SA.08.04.94.R

No

Yes

Terminal Modifications

Definition:

Terminal Modifications Involve All Costs Associated With Enhancements To Terminals In The Texas And Louisiana Gulf Coast Region.

SA.08.04.95.0

No

Yes

Big Hill - Continuing Engineering

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 071
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition:

SA.08.04.96.0

No

No

Big Hill - Facilities Modernization

Definition:

Includes All Costs Associated With Modernization Of Process Systems To Their Original Design Life And Modifications (Where Appropriate), To Reflect Technology Enhancements.

SA.08.04.96.A

No

Yes

Land Acquisition

Definition:

Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right Of Way, And Administrative Costs).

SA.08.04.96.B

No

Yes

Engineering Design

Definition:

Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Process Systems.

SA.08.04.96.C

No

Yes

Other Construction

Definition:

Includes All Costs Associated With Other Site-Oriented Construction To Modernize Process Systems To Their Original Design Life And Modifications (Where Appropriate) To Reflect Technology Enhancements.

SA.08.04.96.D

No

Yes

Pipeline Construction

Definition:

Includes All Costs Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines.

SA.08.04.96.P

No

Yes

Other

Definition:

Includes All Costs For Design, Installation, And Construction Associated With Facilities Modernization Activities Which Can Not Otherwise Be Identified With One Of The Existing Categories.

SA.08.04.96.R

No

Yes

Terminal Modifications

Definition:

Includes All Facilities Modernization Costs Associated With Terminal Modification Or Terminal Modernization As Appropriate.

Fiscal Year: 2005

Complete Master Report by B&R

Page: SA - 072
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Long Title

Previous
B&R Code
If Changed

SA.08.05.00.0	No	Yes	Non-Phase Specific - Spr Expansion Study	
Definition:	Includes All Costs Related To Studies For Expansion Of The Reserve To One Billion Barrels.			
SA.08.06.00.0	No	No	Northeast Home Heating Oil Reserve	
Definition:	Northeast Home Heating Oil Reserve			
SA.08.06.12.0	No	No	Operations	
Definition:	Operations			
SA.08.06.12.L	No	Yes	Operations (Lease of Commercial Space)	
Definition:	Includes all cost associated with the lease of commercial tankage for storage of heating oil composing the Northeast Home Heating Oil Reserve and the management of the facilities.			
SA.08.06.12.N	No	Yes	Special Projects	
Definition:	Includes all cost of services performed by the Defense Contract Management Agency as part of the Interagency Agreement to provide services such as quality assurance for both heating oil and the facilities.			
SA.08.06.12.P	No	Yes	Other Cost	
Definition:	Includes any direct costs which cannot be readily identified within the other specified categories.			
SA.08.06.12.T	No	Yes	Program Planning & Analysis	
Definition:	Includes all cost incurred for conducting studies, development of contingency plans, development of Management Information Systems, and enviromental plans and assessments as they relate to the Northeast Home Heating Oil Reserve			
SA.08.06.21.0	No	Yes	Travel	
Definition:	Includes all cost of transportation of persons, things, subsistence of travelers and incidental travel expenses in accordance with Federal Travel Regulations.			

Fiscal Year: 2005

Complete Master Report by B&R

Page: SO - 001
Run Date: 2/7/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

. . . . SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
SO.00.00.00.0	No	No	Office of Security and Emergency Operations	

Definition:

SO.10.00.00.0	Yes	No	Program Direction - Office of Security and Emergency Operations	
---------------	-----	----	---	--

Definition:

SO.10.10.00.0	No	No	Personal Services	
---------------	----	----	-------------------	--

Definition:

SO.10.10.01.0	No	No	Full Time Permanent Base Salaries	
---------------	----	----	-----------------------------------	--

Definition:

SO.10.10.01.4	No	Yes	Full Time Permanent Base Salaries - Nevada	
---------------	----	-----	--	--

Definition:

SO.10.10.01.C	No	Yes	Critical Infrastructure Protection, Full-Time Perm Base Salaries	
---------------	----	-----	--	--

Definition: Critical Infrastructure Protection, Full-Time Perm Base Salaries

SO.10.10.01.J	No	Yes	Chief Information Officer, Full-Time Perm Base Salaries	
---------------	----	-----	---	--

Definition: Chief Information Officer, Full-Time Perm Base Salaries

SO.10.10.02.0	No	No	Other Than Full Time Permanent	
---------------	----	----	--------------------------------	--

Definition:

SO.10.10.02.2	No	Yes	Other Than Full Time Permanent - New Brunswick Laboratory	
---------------	----	-----	---	--

Definition:

SO.10.10.02.4	No	Yes	Other Than Full Time Permanent - Nevada	
---------------	----	-----	---	--

Definition:

Fiscal Year: 2005

Complete Master Report by B&R

Page: SO - 002
Run Date: 2/7/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

SO.10.10.02.J
Definition: No Yes Chief Information Officer, Other Than Full-Time Permanent
Chief Information Officer, Other Than Full-Time Permanent

SO.10.10.03.0
Definition: No No Awards

SO.10.10.03.4
Definition: No Yes Awards - Nevada

SO.10.10.03.D
Definition: No Yes Chief Operations Officer, Awards
Chief Operations Officer, Awards

SO.10.10.03.F
Definition: No Yes Safeguards and Security, Awards
Safeguards and Security, Awards

SO.10.10.03.G
Definition: No Yes Nuclear & National Security Information, Awards
Nuclear & National Security Information, Awards

SO.10.10.03.J
Definition: No Yes Chief Information Officer, Awards
Chief Information Officer, Awards

SO.10.10.05.0
No No Personnel Benefits

Fiscal Year: 2005

Complete Master Report by B&R

Page: SO - 003
Run Date: 2/7/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous

B&R Code

If Changed

Definition:

Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees. Includes Payments By Doe To Civil Service Retirement And Disability Fund, Employee Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, DoeS Share Of Social Security Taxes And Basic And Matching Thrift Savings Plan. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, And Education For Dependents; Transfer For Employees In Foreign Areas; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5924 And 5941, As Implemented By Omb Circular A-77 (Duty At Nts). Additionally, Includes Reimbursement For Subsistence And Temporary Quarters Expense, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724A, 5724B, 5724C, As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detailed Records In Their Local Systems.

SO.10.10.05.J

No Yes Chief Information Officer, Benefits

Definition:

Chief Information Officer, Benefits

SO.10.10.06.0

No No Benefits for Former Personnel

Definition:

Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

SO.10.10.06.J

No Yes Chief Information Officer, Benefits for Former Personnel

Definition:

Chief Information Officer, Benefits for Former Personnel

SO.10.21.00.0

No No Travel Subject To Travel Regulations

Fiscal Year: 2005

Complete Master Report by B&R

Page: SO - 004
Run Date: 2/7/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances Of Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. It Includes Rental Or Lease Of Passenger Motor Vehicles From Government Motal Pools. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover (This Includes Continental U.S., Alaska, Hawaii, All U.S. Territories And Possessions, Puerto Rico, And The Canal Zone) Enroute To Or From Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel.

SO.10.21.11.0 No Yes Travel Subject to Travel Regulations - Nevada

Definition:

SO.10.21.12.0 No Yes Travel Subject to Travel Regulations - Other

Definition:

SO.10.21.13.0 No Yes Travel Subject to Travel Regulations - Office of Emergency Response (DP)

Definition:

SO.10.22.00.0 No No Other Contractual Services (Advisory & Assistance Services)

Fiscal Year: 2005

Complete Master Report by B&R

Page: SO - 005
Run Date: 2/7/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition:

Includes Advisory And Assistance Services Acquired By Contract From Nongovernmental Sources To Support Or Improve Organization Policy Development, Decision-Making, Management, And Administration; Support Program AndOr Project Management And Administration; Provide Management And Support Services For RD Activities; Provide Engineering And Technical Support Services; Or Improve The Effectiveness Of Management Processes Or Procedures. Such Services May Take The Form Of Information, Advice, Opinions, Alternatives, Analyses, Evaluations, Recommendations, Training, And Technical Support. Also Includes Interagency Agreements For Advisory And Assistance Services.

SO.10.22.04.0

No

Yes

Advisory & Assistance Services - Office of Emergency Management

Definition:

SO.10.22.08.0

No

Yes

Advisory & Assistance Services - Critical Infrastructure

Definition:

SO.10.22.11.0

No

Yes

Advisory & Assistance Services - Nevada

Definition:

SO.10.22.13.0

No

Yes

Advisory & Assistance Services - Office of Emergency Response (DP)

Definition:

SO.10.23.00.0

No

No

Training Costs

Definition:

SO.10.23.11.0

No

Yes

Training Costs - Nevada

Definition:

SO.10.23.12.0

No

Yes

Training Costs - Other

Definition:

SO.10.23.13.0

No

Yes

Training Costs - Office of Emergency Response (DP)

Fiscal Year: 2005

Complete Master Report by B&R

Page: SO - 006
Run Date: 2/7/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition:

SO.10.24.00.0

No

No

All Other Contractual Services

Definition:

Obligations For Contractual Services With The Private Sector That Are Not Otherwise Classified Will Be Reported Under This Object Class. Includes Auditing, Typing, And Stenographic Services When Done By Contract With The Private Sector; Tuition; And Fees And Other Charges. Includes Charges Incurred For Contractual Printing And Reproduction, And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Same Agency (On A Reimbursable Basis), And Commercial Printers. Includes All Common Processes Of Duplicatng Obtained On A Contractual Or Reimbursable Basis. Also Includes Standard Forms When Specifically Printed Or Assembled To Order, And Printed Envelopes And Letterheads. Includes Charges For Operation, Maintenance, Repair, And Storage Of Equipment When Done By Contract. Provides For Storage And Care Of Vehicles And Storage Of Household Goods, Including Maintenance That Is Part Of A Rental Contract, When Significant And Readily Identifiable In The Contract Or Billing. Includes Obligations For Supplies And Materials Whether Acquired By Formal Contract Or Other Form Of Purchase That Are: Ordinarily Consumed Or Expended Within One Year After They Are Put Into Use; Converted In The Process Of Construction Or Manufacture; Or Used To Form A Minor Part Of Equipment Or Fixed Property. Includes Office Suplies; Publications (Purchase Of Or Subscription To Pamphlets, Documents, Books, Newspapers, Periodicals, Records, Cassettes That Are Off-The-Shelf); Adp Supplies And Materials (Computer And Word Processing Tapes, Discs, And Manuals); And Ammunition And Explosives. Includes Obligations For Equipment That Is Personal Property That Normally May Be Expected To Have A Period Of Service Of A Year Or More. This Includes Obligations For Service In Connection With The Initial Installation Of Equipment When Performed Under Contract. Also Includes Furniture And Fixtures, Publications For Permanent Collections, Custom And Off-The-Shelf Software, And ADP And Telecommunications Equipment.

SO.10.24.05.0

No

No

All Other Contractual Services - Chief Information Officer

Definition:

SO.10.24.05.3

No

Yes

Cyber Security Contracts

Definition:

Classified and unclassified security and engineering other contractual to include CIAC.

Fiscal Year: 2005

Complete Master Report by B&R

Page: SO - 007
Run Date: 2/7/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

. . . . SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
SO.10.24.06.0	No	Yes	All Other Contractual Services - Office of Plutonium, Uranium and Special Nuclear Material (SNM) Inventory	

Definition:

SO.10.24.11.0	No	Yes	All Other Contractual Services - Nevada	
---------------	----	-----	---	--

Definition:

SO.10.24.12.0	No	Yes	All Other Contractual Services - Other	
---------------	----	-----	--	--

Definition:

SO.10.24.13.0	No	Yes	All Other Contractual Services - Office of Emergency Response (DP)	
---------------	----	-----	--	--

Definition:

SO.42.00.00.0	Yes	No	Emergency Response	
---------------	-----	----	--------------------	--

Definition:

SO.42.02.00.0	No	No	Radiological/Nuclear Accident Response	
---------------	----	----	--	--

Definition:

Includes the costs of operating, exercising, and maintaining DOE's capability to provide assistance to Federal, state and local government agencies throughout CONUS And OCONUS for responding to radiological accidents-incidents.

SO.42.02.03.0	No	No	Technical Liaison	
---------------	----	----	-------------------	--

Definition:

Includes the costs of operating, exercising, technology integration, and maintaining DOE's group of diverse and specially trained scientists, engineers, and technicians, along with specialized equipment, to provide nuclear weapons advice, knowledge and training to the client in support of a threat by an individual or group to detonate a nuclear explosive, scatter nuclear materials, or pose a threat in an international environment.

SO.42.02.03.1	No	Yes	Operating	
---------------	----	-----	-----------	--

Fiscal Year: 2005

Complete Master Report by B&R

Page: SO - 008
Run Date: 2/7/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: SO0000000 - SO9999999, Office of Security - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition:

Includes the costs of conducting daily activities to: train and maintain the technical proficiency of personnel; transport, test, and maintain required equipment; and to conduct actual operations required (including deployment or pre-deployment) of the assigned technical liaison team.

SO.42.02.03.3

No Yes Exercise

Definition:

Includes the cost of planning, scheduling, coordination, and conducting exercises, both within the Department and with other Federal, state, and local government agencies, to evaluate the operational preparedness and response capability of the technical liaison team.

Fiscal Year: 2005

Complete Master Report by B&R

Page: SP - 001
Run Date: 2/7/2006

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

SP.00.00.00.0	No	No	Space Research And Development	
Definition:	Includes All Costs Incurred In Activities Related To Development Of Space Related Policies And Plans And For The Coordination And Technical Oversight Of The Department'S Space Related Activities. These Space Related Activities Include The Analysis, Research, Design, Development, Acquisition, Test, Transfer, And Operation Of Space-Related Facilities, Technologies, Subsystems, And Systems.			
SP.01.00.00.0	Yes	No	Defense Programs	
Definition:	Includes All Costs Incurred Which Are Related To The Space Activities In Defense Programs, Such As Nuclear Power And Propulsion, Sensors, Advanced Computing, Nuclear Fuels And Test Facilities.			
SP.01.08.00.0	No	Yes	Technical Management Support	
Definition:	Includes All Costs Incurred Which Are Related To Expenses Associated With Laboratory Support, Etc.			
SP.01.09.00.0	No	No	Program Direction	
Definition:	Includes All Costs And Obligations Incurred For The Space Research And Development Program Relating To Personal Services Benefits And Travel.			
SP.01.09.21.0	No	No	Travel And Transportation Of Things	
Definition:				
SP.01.09.21.1	No	Yes	Travel Subject To Travel Regulations	

Fiscal Year: 2005

Complete Master Report by B&R

Page: SP - 002
Run Date: 2/7/2006

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

SP.02.00.00.0

Yes No Nuclear Energy

Definition:

Includes All Costs Which Are Related To The Space Activities In Nuclear Energy Such As The Space Exploration Initiative.

SP.02.09.00.0

No No Program Direction

Definition:

Includes All Costs And Obligations Incurred For The Space Research And Development Program Relating To Personal Services Benefits And Travel.

SP.02.09.20.0

No No Contractual Services And Supplies

Definition:

Includes All Costs Of Relating To Contractual Services, Supplies, And Materials, As Detailed Under Classifications Sp 02 09 20 1 Through Sp 02 09 20 7.

Fiscal Year: 2005

Complete Master Report by B&R

Page: SP - 003
Run Date: 2/7/2006

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Long Title

Previous
B&R Code
If Changed

SP.02.09.20.6	No	Yes	Other Services	
Definition:	Includes Costs For All Other Contractual Services, Specifically Includes Charges Billed By Doe Contractors And Can Be Used For Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered.			
SP.02.09.20.7	No	Yes	Supplies And Materials	
Definition:	Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.			
SP.04.00.00.0	Yes	No	Energy Research - Biological And Environmental Research	
Definition:	Includes All Costs Which Are Related To The Space Activities In Energy Research-Biological And Environmental Research.			
SP.04.09.00.0	No	No	Program Direction	
Definition:	Includes All Costs And Obligations Incurred For The Space Research And Development Program Relating To Personal Services Benefits And Travel.			
SP.04.09.20.0	No	No	Contractual Services And Supplies	
Definition:	Includes All Costs Of Relating To Contractual Services, Supplies, And Materials, As Detailed Under Classifications Sp 04 09 20 1 Through Sp 04 09 20 7.			
SP.04.09.20.6	No	Yes	Other Services	
Definition:	Includes Costs For All Other Contractual Services, Specifically Includes Charges Billed By Doe Contractors And Can Be Used For Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered.			

Fiscal Year: 2005

Complete Master Report by B&R

Page: SP - 004
Run Date: 2/7/2006

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

Fiscal Year: 2005

Complete Master Report by B&R

Page: SR - 001
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SR0000000 - SR9999999, Special Recruitment Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

SR.00.00.00.0

Yes

Yes

Special Recruitment Programs

Definition:

Includes all costs associated with the Special Recruitment Programs.

Fiscal Year: 2005

Complete Master Report by B&R

Page: ST - 001
Run Date: 2/7/2006

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

ST.00.00.00.0	Yes	No	Isotope Production And Distribution Program	
Definition:	Includes All Of The Costs Associated With The Production And Sale Of Isotopes By The Isotope Production And Distribution Program.			
ST.01.00.00.0	No	No	Isotope Production	
Definition:	Includes The Cost Of Isotope Production And Conversion Into Standard Sales Forms.			
ST.01.01.00.0	No	No	Radioisotope Production	
Definition:	Includes The Costs Of All Activities Needed To Produce Radioisotopes And Related Products. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.			
ST.01.01.01.0	No	Yes	Fabricate Targets	
Definition:	Includes All Costs For This Activity To Fabricate Targets For Radioisotopes. Such Costs Include Labor, Materials, Indirect Supplies, Materials And Labor, And All Other Related Costs. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.			
ST.01.01.02.0	No	Yes	Irradiate Targets	
Definition:	Includes All Costs For This Activity To Irradiate Targets. Such Costs Include Target Loading, Irradiation, And Monitoring Target Unloading And Transport Back To Processing Facility. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.			
ST.01.01.03.0	No	Yes	Hot Cell Operations	
Definition:	Includes All Costs For This Activity To Process And Irradiate A Target And All Associated Operational And Maintenance Costs. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.			
ST.01.01.05.0	No	Yes	Waste Management	
Definition:	Includes All Costs Associated With Waste Management For Isotope Activities To Meet Appropriate Requirements. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.			

Fiscal Year: 2005

Complete Master Report by B&R

Page: ST - 002
Run Date: 2/7/2006

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

ST.01.01.08.0	No	Yes	Production Packaging	
Definition:	Includes All Costs Associated With This Activity To Package Radioisotopes Consistent With Applicable Transportation Requirements And Costs. This Includes All Direct Labor And Materials And All Indirect Associated Costs.			
ST.02.00.00.0	No	No	Isotope Services	
Definition:				
ST.02.01.00.0	No	Yes	Radioisotope Services	
Definition:	Includes The Cost Of Customer Ordered Services Such As Special Fabrication, Encapsulation, Special Processing, Irradiation Services, Chemical And Metallurgical Conversions, Studies Of Isotope Production, Processing (Application), And Transportation.			
ST.02.02.00.0	No	Yes	Stable Isotope Services	
Definition:	Includes The Cost Of Customer Ordered Services Such As Special Fabrication, Encapsulation, Special Processing, Chemical And Metallurgical Conversions, Studies Of Isotope Production, Processing (Application), And Transportation.			
ST.03.00.00.0	No	Yes	Isotope Distribution	
Definition:	Includes The Cost Of General Shipping And Distribution, Shipping Cask And Capsule Certifications, And Transportation Requirement Needs.			
ST.04.00.00.0	No	No	Research And Development	
Definition:	Includes All Costs Associated With R&D For Isotopes And Production Processes.			
ST.04.01.00.0	No	Yes	Process Development	
Definition:	Includes All Costs Incurred In The Development Of New Isotope Production Processes And The Improvement In Existing Production Processes.			
ST.04.02.00.0	No	Yes	Research	

Fiscal Year: 2005

Complete Master Report by B&R

Page: ST - 003
Run Date: 2/7/2006

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes All Costs Incurred In The Research Relative To New Isotope Products Or Product Mix, Associated Services, And Applications.

ST.05.00.00.0 No Yes Isotope Marketing

Definition: Includes The Cost Of Marketing Isotope Sales And Services Such As Information Collection And Dissemination, Marketing Development, Advertising, Public Information, Conferences, Etc.

ST.06.00.00.0 No No Isotope Program Direction

Definition: Includes All Costs And Obligations Incurred For The Isotope Production And Distribution Program Relating To Personal Services, Personnel Benefits, Contractual Services And Supplies, And Travel And Transportation Of Persons At The Departmental Level. (For Headquarters Use Only).

ST.06.04.00.0 No No Contractual Services And Supplies

Definition: Includes All Costs Of Contractual Services, And Supplies And Materials, As Detailed Under St 06 04 01 0 Through St 06 04 05 0.

ST.06.04.04.0 No Yes Other Services

Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501); Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

ST.07.00.00.0 No No Other

Definition: Includes The Cost Of Disposing Of Unsaleable Isotopes Inventory And The GainLoss Realized On The Write-Off Of Obsolete Or Overvalued Inventory. Also Includes Other Costs Not Classified Elsewhere.

Fiscal Year: 2005

Complete Master Report by B&R

Page: ST - 004
Run Date: 2/7/2006

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

ST.07.01.00.0	No	Yes	Depreciation of Isotope Equipment
Definition:	Depreciation of Isotope Equipment		
ST.07.02.00.0	No	Yes	Bad Debt Expense
Definition:	Bad Debt Expense		
ST.07.03.00.0	No	Yes	Lower of Cost or Market Valuation Allowance
Definition:	Lower of Cost or Market Valuation Allowance		
ST.07.04.00.0	No	Yes	Allowance Valuation Adjustment on Excessive Isotope Inven
Definition:	Allowance Valuation Adjustment on Excessive Isotope Inven		
ST.07.05.00.0	No	Yes	Gain Realized on Revaluation of Inventory
Definition:	Gain Realized on Revaluation of Inventory		
ST.07.06.00.0	No	Yes	Loss Realized on Write-off of Obsolete or Overvalued Inven
Definition:	Loss Realized on Write-off of Obsolete or Overvalued Inven		
ST.07.07.00.0	No	Yes	Loss Realized for Abnormal Decay Isotope Inventory
Definition:	Loss Realized for Abnormal Decay Isotope Inventory		
ST.07.08.00.0	No	Yes	Cost of Disposing of Unsaleable Isotopes Inventory
Definition:	Cost of Disposing of Unsaleable Isotopes Inventory		
ST.07.10.00.0	No	Yes	Other
Definition:	Includes other costs not classified elsewhere.		
ST.08.00.00.0	No	Yes	Isotope Sales And Customer Services

Fiscal Year: 2005

Complete Master Report by B&R

Page: ST - 005
Run Date: 2/7/2006

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

Definition:	Includes Such Cost As Processing Customer Orders, Customer Complaints And Queries, Headquarters/Management Reports, And Cost Estimates For Products Or Services.		
ST.09.00.00.0	No	No	Travel
Definition:			
ST.09.01.00.0	No	Yes	Marketing Costs Of Transportation
Definition:	Includes All Marketing Costs Incurred For Transporation Of Persons For Customer Visits, Attend Trade Shows, And Other Outreach Efforts.		
ST.09.02.00.0	No	Yes	Research And Development Transportation Costs
Definition:	Includes All Transportation Costs Incurred For Persons To Participate With Other Institutions For The Research And Development Of Isotopes Products And Services.		
ST.09.03.00.0	No	Yes	General Program
Definition:	Includes All Transportation Costs Incurred For Persons To Participate/Attend Program, Planning, Business And Financial Meetings, Briefings, And Reviews.		
ST.10.00.00.0	No	Yes	Equipment
Definition:	Includes The Costs Incurred For The Purchase Of Equipment Over \$25,000 And Expected Life Over 2 Years.		
ST.20.00.00.0	No	No	Advanced Nuclear Medicine Initiative- ANMI
Definition:	Supports peer-reviewed research in nuclear medicine diagnosis and therapy to advance nuclear medicine technologies to the challenge of curing cancer and other life-threatening illnesses. The ANMI will sponsor selected nuclear medicine research projects at universities, hospitals, private institutions, and the national laboratories that is not covered by the National Institute of Health.		
ST.20.01.00.0	No	Yes	ANMI - Research
Definition:	Includes costs for nuclear medicine research or for isotopes used for nuclear medicine research.		

Fiscal Year: 2005

Complete Master Report by B&R

Page: ST - 006
Run Date: 2/7/2006

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

ST.20.02.00.0

Definition:

No

Yes

ANMI - Scholarships and Fellowships

Includes all costs for scholarships and fellowships at universities for nuclear medicine research and for sponsoring summer internships at appropriate institutions.

ST.20.03.00.0

Definition:

No

Yes

ANMI - Alpha-Emitting Isotopes

Includes all costs for applying alpha-emitting isotopes available from the Department to fight a spectrum of malignant diseases including most common cancers and infectious diseases such as meningitis. Application may include treatment of non-malignant diseases, other immune disorders, and rheumatoid and degenerating joint diseases.

ST.30.00.00.0

Definition:

No

No

Infrastructure

Includes all facility and personnel costs associated with maintaining an infrastructure in a safe and environmentally compliant condition and state of readiness for the production, packaging and shipment of isotopes.

ST.30.01.00.0

Definition:

No

Yes

Irradiation Infrastructure

Includes all facility and personnel costs for maintaining irradiation infrastructure for the production of isotopes. This activity includes maintenance, radiological monitoring, facility inspections, and records management.

ST.30.02.00.0

Definition:

No

Yes

Hot Cell Infrastructure

Includes all facility and personnel costs maintaining hot cells used for processing isotopes. This activity includes maintenance, radiological monitoring, facility inspections, and records management.

ST.30.03.00.0

Definition:

No

Yes

Infrastructure Upgrades

Includes costs for modifications, enhancements, or general production improvements to facilities, equipment and associated activities.

ST.30.04.00.0

No

Yes

Isotope Business Center

Fiscal Year: 2005

Complete Master Report by B&R

Page: ST - 007
Run Date: 2/7/2006

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition:

Includes all facility and personnel costs for maintaining an isotope centralized business center including support for the Nuclear Energy Protocol for Research Isotopes Initiative. This activity includes distribution and collection of pre-order forms, official quotations, order processing, advance payments, billings, scheduling shipments, cash collections and accounting for products and services provided by all Department isotope producing sites.

ST.40.00.00.0

No

No

Isotope Production

Definition:

Includes the direct costs of isotope production and conversion into standard sales forms.

ST.40.01.00.0

No

Yes

Radioactive Isotopes Production

Definition:

Includes the direct costs for the production and processing of radioactive isotopes and associated services. This activity includes target fabrication or purchase and irradiation, chemical processing, waste management, quality assurance, environmental health & safety and other regulatory requirements, production packaging, management and supervision, and engineering.

ST.40.02.00.0

No

Yes

Stable Isotopes Production

Definition:

Includes the direct costs for the production and processing of stable isotopes and associated services. This activity includes source preparation, separation and enrichment, chemical processing, waste management, quality assurance, environmental health & safety and other regulatory requirements, production packaging, management and supervision, and engineering.

Fiscal Year: 2005

Complete Master Report by B&R

Page: TA - 001
Run Date: 2/7/2006

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

TA.00.00.00.0 Yes No National Energy Information System (Neis)

Definition:

TA.01.00.00.0 No No National Energy Information System (Neis) Program Support

Definition:

TA0155000
TA0154000
TA0153000
TA0151000
TA0156000
TA0158000
TA0157000
TA0152000
TA0108000
TA0159000

TA.01.01.00.0 No Yes EIA Contract Dollars

Definition:

EIA Contract Dollars

TA0100000

TA.01.02.00.0 No Yes EIA Field Office/Laboratory Transfers

Definition:

EIA Field Office/Laboratory Transfers

TA.01.08.00.0 No Yes HEADQUARTER MEMO OBLIGATIONS

Definition:

HEADQUARTER MEMO OBLIGATIONS

TA.01.50.00.0 No Yes EIA I.T. Purchases

Definition:

EIA I.T. Purchases

TA.01.51.00.0 No Yes O&G EC-Web Purchases

Definition:

O&G EC-Web Purchases

Fiscal Year: 2005

Complete Master Report by B&R

Page: TA - 002
Run Date: 2/7/2006

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

TA.01.52.00.0
Definition: CNEAF EC-WEB PURCHASES

TA.01.53.00.0
Definition: EMEU EC-WEB PURCHASES

TA.01.54.00.0
Definition: OIAF EC-WEB PURCHASES

TA.01.55.00.0
Definition: OIT EC-WEB PURCHASES

TA.01.56.00.0
Definition: ORM EC-WEB PURCHASES

TA.01.57.00.0
Definition: SMG EC-WEB PURCHASES

TA.01.58.00.0
Definition: OVERHEAD EC-WEB PURCHASES

TA.01.59.00.0
Definition: NEIC EC-WEB PURCHASES

TA.02.00.00.0
Definition: Program Direction
Includes Costs And Obligations Incurred For The Energy Information Administration Relating To Salaries, Benefits, Travel,
And Contractual Services.

Fiscal Year: 2005

Complete Master Report by B&R

Page: TA - 003
Run Date: 2/7/2006

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

TA.02.11.00.0	No	No	Personal Services	
Definition:	Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101).			
TA.02.11.01.0	No	Yes	Full Time Permanent - Base Salaries	
Definition:				
TA.02.11.02.0	No	Yes	All Other Personal Services	
Definition:	Includes All Other Personal Services Except Full Time Permanent Base Salaries.			
TA.02.11.03.0	No	Yes	Employee Incentive Awards	
Definition:	Includes Cash Awards For Employees Suggestions And Efficiency.			
TA.02.12.00.0	No	No	Personnel Benefits	
Definition:	Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.			
TA.02.12.02.0	No	Yes	Moving Expenses	
Definition:	Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).			
TA.02.12.03.0	No	Yes	All Other Personnel Benefits	

Fiscal Year: 2005

Complete Master Report by B&R

Page: TA - 004
Run Date: 2/7/2006

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Imple-Mented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

TA.02.20.00.0

No No Contractual Services And Supplies (Other Than Contractual Services Provided By Ad)

Definition:

Includes All Costs Of Contractual Services, And Supplies And Materials, As Detailed Under Classifications Ta 02 20 01 0 Through Ta 02 20 07 0.

TA.02.20.01.0

No Yes Transportation Of Things

Definition:

Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

TA.02.20.02.0

No Yes Standard Level User Charges

Definition:

Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

TA.02.20.03.0

No Yes Communications, Other Rent And Utilities

Fiscal Year: 2005

Complete Master Report by B&R

Page: TA - 005
Run Date: 2/7/2006

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition:

Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Ta 02 20 06 0.

TA.02.20.04.0

No Yes Printing And Reproduction

Definition:

Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

TA.02.20.05.0

No Yes Services Performed By Other Agencies

Definition:

Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

TA.02.20.06.0

No Yes Other Services

Definition:

Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, Doe 1500, Chapter Vi (Formerly Appendix 1501); Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

TA.02.20.07.0

No Yes Supplies And Materials

Fiscal Year: 2005

Complete Master Report by B&R

Page: TA - 006
Run Date: 2/7/2006

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

TA.02.21.00.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Below.

TA.02.21.01.0 No Yes Travel Subject To Travel Regulations

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

TA.02.21.02.0 No Yes Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Fiscal Year: 2005

Complete Master Report by B&R

Page: TA - 007
Run Date: 2/7/2006

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

TA.02.22.00.0 No Yes Contractual Services Provided By Ad

Definition: Includes Costs For Executive Development And Headquarters Training Programs, Health Services, Engineering And Facility Services, Library Supplies And Materials, Printing And Graphic Services, Logistic Services, Federal Telecommunications System, Commercial Telephone, Computer Maintenance, Timesharing And Operations Support.

TA.02.23.00.0 No Yes Contractual Services And Supplies (Direct Charges)

Definition: Includes All Costs Incurred For Contractual Services And Supplies Secured Directly By The Energy Information Administration.

TA.02.99.00.0 No No Goods And Services Provided Through Working Capital Fund (Wcf)

Definition:

TA.02.99.14.0 No Yes Payroll And Other Personnel Costs

Definition:

TA.02.99.15.0 No Yes Payroll Processing (Tobe Performed By Non-Federal Contractorand/Or Other Federal Agency)

Definition:

TA.02.99.16.0 No Yes CHRIS

Definition: CHRIS

TA.02.99.24.0 No No Administrative Services

Definition:

Fiscal Year: 2005

Complete Master Report by B&R

Page: TA - 008
Run Date: 2/7/2006

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

TA.02.99.24.1
Definition:

No

Yes

Supplies

TA.02.99.24.2
Definition:

No

Yes

Postage

TA.02.99.24.3
Definition:

No

Yes

Photocopying

TA.02.99.24.4
Definition:

No

Yes

Printing And Graphics

TA.02.99.24.5
Definition:

No

Yes

Building Rental, Operations, And Maintenance

TA.02.99.34.0
Definition:

No

No

Information Management Systems And Operations

TA.02.99.34.1
Definition:

No

Yes

Telecommunication

TA.02.99.34.2
Definition:

No

Yes

Office Automation Equipment And Support

TA.02.99.34.3
Definition:

No

Yes

Networking

TA.02.99.44.0

No

No

Procurement Services

Fiscal Year: 2005

Complete Master Report by B&R

Page: TA - 009
Run Date: 2/7/2006

For Assistant Secretary: EI - Energy Information Administration
Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

Definition:

TA.02.99.44.1

No

Yes

Contract Audits

Definition:

TA.02.99.44.2

No

Yes

Contract Closeout

Definition:

TA.02.99.52.0

No

Yes

Executive Information System (Wcf)

Definition:

TA.02.99.53.0

No

Yes

ON-LINE LEARNING

Definition:

ON-LINE LEARNING

TA.02.99.54.0

No

Yes

Personnel And Training Services

Definition:

TA.02.99.94.0

No

Yes

Indirect Operating Costs

Definition:

Fiscal Year: 2005

Complete Master Report by B&R

Page: TD - 001
Run Date: 2/7/2006

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

TD.00.00.00.0	No	No	Office of Electric Transmission and Distribution	
Definition:	Office of Electric Transmission and Distribution			
TD.50.00.00.0	No	No	Research and Development	
Definition:	Research and Development			
TD.50.01.00.0	Yes	No	High Temperature Superconductivity R&D	
Definition:	High Temperature Superconductivity R&D			
TD.50.01.11.0	No	Yes	Superconductivity Partnerships	
Definition:	Superconductivity Partnerships			
TD.50.01.12.0	No	Yes	Second Generation Wire Development	
Definition:	Second Generation Wire Development			
TD.50.01.13.0	No	Yes	Strategic Research	
Definition:	Strategic Research			
TD.50.01.14.0	No	Yes	Joint research program between Wright State Univ./Univ. of Albany Second Generation, High Temp. Coated Superconductors	
Definition:	Joint research prog. between Wright State Univ./Univ. of Albany Second Generation, High Temp. Coated Superconductors			
TD.50.01.15.0	No	Yes	Electric Power Infrastructure and Security	
Definition:	Electric Power Infrastructure and Security			
TD.50.01.16.0	No	Yes	Camo Dawson Planning, Design, and Construction	
Definition:	Camo Dawson Planning, Design, and Construction			
TD.50.01.17.0	No	Yes	Western Environmental Technology Office	

Fiscal Year: 2005

Complete Master Report by B&R

Page: TD - 002
Run Date: 2/7/2006

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

Definition:	Western Environmental Technology Office			
TD.50.01.18.0	No	Yes	Advanced Thermal Storage	
Definition:	Advanced Thermal Storage			
TD.50.01.19.0	No	Yes	Ionic Fluids for Power Distribution	
Definition:	Ionic Fluids for Power Distribution			
TD.50.01.20.0	No	Yes	Smart Energy Management	
Definition:	Smart Energy Management			
TD.50.01.21.0	No	Yes	Alternative Fuel Source Study	
Definition:	Alternative Fuel Source Study			
TD.50.02.00.0	Yes	No	Transmission Reliability R&D	
Definition:	Transmission Reliability R&D			
TD.50.02.11.0	No	Yes	Real Time Grid Reliability Management	
Definition:	Real Time Grid Reliability Management			
TD.50.02.12.0	No	Yes	Realiability and Markets	
Definition:	Realiability and Markets			
TD.50.02.13.0	No	Yes	Aluminum Ceramic Fiber Composite Conductors	
Definition:	Aluminum Ceramic Fiber Composite Conductors			
TD.50.02.14.0	No	Yes	Swan Lake-Lake Tyee Electrical Intertie	
Definition:	Swan Lake-Lake Tyee Electrical Intertie			

Fiscal Year: 2005

Complete Master Report by B&R

Page: TD - 003
Run Date: 2/7/2006

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

TD.50.02.15.0 No Yes Upper Lynn Canal Power Supply Project

Definition: Upper Lynn Canal Power Supply Project

TD.50.02.16.0 No Yes Tok-to-Chistochina Transmission Project

Definition: Tok-to-Chistochina Transmission Project

TD.50.02.17.0 No Yes Power Grid Project

Definition: Power Grid Project

TD.50.02.18.0 No Yes Dine Power Authority Navajo Transmission Project

Definition: Dine Power Authority Navajo Transmission Project

TD.50.02.19.0 No Yes Indian Point Energy Center Study in New York

Definition: Indian Point Energy Center Study in New York

TD.50.02.20.0 No Yes SCADA Testbed Idaho National Lab

Definition: SCADA Testbed Idaho National Lab

TD.50.02.21.0 No Yes Asymmetric Supercapacitors

Definition: Asymmetric Supercapacitors

TD.50.02.22.0 No Yes Electric Transmission Program

Definition: Electric Transmission Program

TD.50.02.23.0 No Yes Electric Utility Transmission and Distribution

Definition: Electric Utility Transmission and Distribution

TD.50.03.00.0 Yes No Electric Distribution Transformation R&D

Definition: Electric Distribution Transformation R&D

ES0302030

Fiscal Year: 2005

Complete Master Report by B&R

Page: TD - 004
Run Date: 2/7/2006

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

TD.50.03.11.0	No	Yes	Interconnection Standards and Technologies
Definition:	Interconnection Standards and Technologies		
TD.50.03.12.0	No	Yes	Test-bed and Field Demonstration
Definition:	Test-bed and Field Demonstration		
TD.50.03.13.0	No	Yes	Stakeholder and Institutional Adoption
Definition:	Stakeholder and Institutional Adoption		
TD.50.03.14.0	No	Yes	System Architecture and Standards
Definition:	System Architecture and Standards		
TD.50.03.15.0	No	Yes	Distribution Sensing, Intelligence and Control
Definition:	Distribution Sensing, Intelligence and Control		
TD.50.03.16.0	No	Yes	System Simulation Analyses
Definition:	System Simulation Analyses		
TD.50.03.17.0	No	Yes	Co-Op Plus of Western MA Installing & Servicing Fuel Cells
Definition:	Co-Op Plus of Western MA Installing & Servicing Fuel Cells		
TD.50.03.18.0	No	Yes	Microgrid Distribution Generation Prototype, VT
Definition:	Microgrid Distribution Generation Prototype, VT		
TD.50.03.19.0	No	Yes	Development & Deployment of Distributed Energy Sys, HI
Definition:	Development & Deployment of Distributed Energy Sys, HI		
TD.50.03.20.0	No	Yes	Distributed Energy Sys. Integration Demon. & Tech. Transition, PA

Fiscal Year: 2005

Complete Master Report by B&R

Page: TD - 005
Run Date: 2/7/2006

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

Definition:				Distributed Energy Sys. Integration Demon. & Tech. Transition, PA	
TD.50.03.21.0	No	Yes		Automated Energy Distribution & Reliability Systems, IN	
Definition:				Automated Energy Distribution & Reliability Systems, IN	
TD.50.03.24.0	No	Yes		Electric Infrastructure Technology Training and Assessment Project in Pennsylvania	
Definition:				Electric Infrastructure Technology Training and Assessment Project in Pennsylvania	
TD.50.03.25.0	No	Yes		Center for Distributed Generation and Thermal Distribution of Washington State University	
Definition:				Center for Distributed Generation and Thermal Distribution of Washington State University	
TD.50.03.26.0	No	Yes		Distributed Generation Projects in Northwest Indiana	
Definition:				Distributed Generation Projects in Northwest Indiana	
TD.50.03.27.0	No	Yes		Navajo Electrification Demonstration Project	
Definition:				Navajo Electrification Demonstration Project	
TD.50.03.28.0	No	Yes		Research on Advanced Ceramic Engines and Materials for Energy Application	
Definition:				Research on Advanced Ceramic Engines and Materials for Energy Application	
TD.50.03.29.0	No	Yes		Research at the Georgia Institute of Technology on the use of Recycled Carpet as fuel for Kilns	
Definition:				Research at the Georgia Institute of Technology on the use of Recycled Carpet as fuel for Kilns	
TD.50.03.30.0	No	Yes		Connecticut Power Technologies Projects	
Definition:				Connecticut Power Technologies Projects	
TD.50.03.31.0	No	Yes		Center to Grid Modernization (PA)	
Definition:				Center to Grid Modernization (PA)	

Fiscal Year: 2005

Complete Master Report by B&R

Page: TD - 006
Run Date: 2/7/2006

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

TD.50.03.32.0	No	Yes	Advanced Ceramic Engines and Materials	
Definition:	Advanced Ceramic Engines and Materials			
TD.50.03.33.0	No	Yes	Dine Power in New Mexico	
Definition:	Dine Power in New Mexico			
TD.50.04.00.0	Yes	No	Energy Storage R&D	
Definition:	Energy Storage R&D			
TD.50.04.11.0	No	Yes	Biopolar Nickel Metal Hydride Battery Storage System	
Definition:	Biopolar Nickel Metal Hydride Battery Storage System			
TD.50.04.12.0	No	Yes	Advanced Thermal Energy Storage Technology, NREL	
Definition:	Advanced Thermal Energy Storage Technology, NREL			
TD.50.04.13.0	No	Yes	Energy Storage R&D	
Definition:	Energy Storage R&D			
TD.50.04.14.0	No	Yes	Electricity Transmission Research at the University of Missouri-Rolla	
Definition:	Electricity Transmission Research at the University of Missouri-Rolla			
TD.50.04.15.0	No	Yes	Research into Lead Carbon Acid Asymmetric Supercapacitors	
Definition:	Research into Lead Carbon Acid Asymmetric Supercapacitors			
TD.50.05.00.0	Yes	No	Electric Markets Technical Assistance	
Definition:	Electric Markets Technical Assistance			
TD.50.05.11.0	No	Yes	State and Regional Technical Assistance	
Definition:	State and Regional Technical Assistance			

Fiscal Year: 2005

Complete Master Report by B&R

Page: TD - 007
Run Date: 2/7/2006

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

TD.50.05.12.0 Definition:	No	Yes	Transmission Bottleneck ID and Mitigation Process Transmission Bottleneck ID and Mitigation Process
TD.50.05.13.0 Definition:	No	Yes	Analysis of Benefits of Bulk Power "Superhighways" and Alternatives Analysis of Benefits of Bulk Power "Superhighways" and Alternatives
TD.50.05.14.0 Definition:	No	Yes	National Alliance of Clean Energy Incubators National Alliance of Clean Energy Incubators
TD.50.05.15.0 Definition:	No	Yes	Southwestern U.S. Multi-Program Activities w/NREL Southwestern U.S. Multi-Program Activities w/NREL
TD.50.06.00.0 Definition:	Yes	No	Gridworks Gridworks
TD.50.06.11.0 Definition:	No	Yes	Base Base
TD.50.06.12.0 Definition:	No	Yes	Initiative Initiative
TD.50.06.13.0 Definition:	No	Yes	National Center for Reliable Electric Power Transmission National Center for Reliable Electric Power Transmission
TD.50.06.14.0 Definition:	No	Yes	Large Scale Energy Center Large Scale Energy Center
TD.50.07.00.0	Yes	No	Gridwise

Fiscal Year: 2005

Complete Master Report by B&R

Page: TD - 008
Run Date: 2/7/2006

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

Definition:

Gridwise

TD.50.07.10.0

No

Yes

Gridwise R&D

Definition:

Gridwise R&D

TD.50.07.12.0

No

Yes

Iowa Stored Energy Plant

Definition:

Iowa Stored Energy Plant

TD.50.07.13.0

No

Yes

Northwest Regional Demo Project

Definition:

Northwest Regional Demo Project

TD.51.00.00.0

Yes

No

Program Direction

Definition:

Program Direction

TD.51.01.00.0

No

No

Electric Transmission and Distribution Program Direction

Definition:

Electric Transmission and Distribution Program Direction

TD.51.01.11.0

No

No

Personnel Services

Definition:

Personnel Services

TD.51.01.11.1

No

Yes

Full Time Permanent-Base Salaries

Definition:

Full Time Permanent-Base Salaries

ES0210000

TD.51.01.11.2

No

Yes

All Other Personnel Services

Definition:

All Other Personnel Services

TD.51.01.11.3

No

Yes

Employee Incentive Awards

Definition:

Employee Incentive Awards

ES0210000

Fiscal Year: 2005

Complete Master Report by B&R

Page: TD - 009
Run Date: 2/7/2006

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

TD.51.01.11.4 No Yes NETL Program Direction

Definition: NETL Program Direction

ES0220000

TD.51.01.12.0 No No Personnel Benefits

Definition: Personnel Benefits

TD.51.01.12.1 No Yes Civilian Personnel Benefits

Definition: Civilian Personnel Benefits

TD.51.01.12.2 No Yes Moving Expenses

Definition: Moving Expenses

TD.51.01.12.3 No Yes All Other Personnel Benefits

Definition: All Other Personnel Benefits

ES0210000

TD.51.01.13.0 No Yes Benefits for Former Personnel

Definition: Benefits for Former Personnel

TD.51.01.14.0 No Yes Training

Definition: Training

ES0210000

TD.51.01.20.0 No No Contractual Services and Supplies

Definition: Contractual Services and Supplies

TD.51.01.20.1 No Yes Transportation of Things

Definition: Transportation of Things

TD.51.01.20.2 No Yes Standard Level Users Charges

Definition: Standard Level Users Charges

Fiscal Year: 2005

Complete Master Report by B&R

Page: TD - 010
Run Date: 2/7/2006

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

TD.51.01.20.3
Definition: No Yes Communications, Other Rent and Utilities
Communications, Other Rent and Utilities

TD.51.01.20.4
Definition: No Yes Printing and Reproduction
Printing and Reproduction

TD.51.01.20.5
Definition: No Yes Support Services
Support Services

TD.51.01.20.6
Definition: No Yes Subscriptions
Subscriptions

ES0210000

TD.51.01.20.7
Definition: No Yes Supplies and Materials
Supplies and Materials

TD.51.01.20.8
Definition: No Yes Other
Other

TD.51.01.21.0
Definition: No No Travel and Transportation of Persons
Travel and Transportation of Persons

TD.51.01.21.1
Definition: No Yes Travel Subject to Travel Regulations
Travel Subject to Travel Regulations

TD.51.01.21.3
Definition: No Yes Other Costs for Transportaiton of Persons
Other Costs for Transportaiton of Persons

TD.51.01.30.0
No Yes Office Equipment

Fiscal Year: 2005

Complete Master Report by B&R

Page: TD - 011
Run Date: 2/7/2006

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

Definition:	Office Equipment					
TD.51.99.00.0	No	No	Goods and Services Provided Through WCF			
Definition:	Goods and Services Provided Through WCF					
TD.51.99.14.0	No	Yes	Payroll and Other Personnel Costs			
Definition:	Payroll and Other Personnel Costs					
TD.51.99.15.0	No	Yes	Payroll Processing (To be performed by Non-Federal Contractors and/or Other Federal Agencies)			ES0210000
Definition:	Payroll Processing (To be performed by Non-Federal Contractors and/or Other Federal Agencies)					
TD.51.99.16.0	No	Yes	Corporate Human Resources Information System (Chris)			ES0210000
Definition:	Corporate Human Resources Information System (Chris)					
TD.51.99.24.0	No	No	Administrative Services			ES0210000
Definition:	Administrative Services					
TD.51.99.24.1	No	Yes	Supplies			
Definition:	Supplies					ES0210000
TD.51.99.24.2	No	Yes	Postage			
Definition:	Postage					ES0210000
TD.51.99.24.3	No	Yes	Photocopying			
Definition:	Photocopying					ES0210000
TD.51.99.24.4	No	Yes	Printing and Graphics			
Definition:	Printing and Graphics					ES0210000

Fiscal Year: 2005

Complete Master Report by B&R

Page: TD - 012
Run Date: 2/7/2006

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

TD.51.99.24.5	No	Yes	Building Rental, Operations, and Maintenance	
Definition:	Building Rental, Operations, and Maintenance			ES0210000
TD.51.99.34.0	No	No	Information Management Systems and Operations	
Definition:	Information Management Systems and Operations			
TD.51.99.34.1	No	Yes	Telecommunications	
Definition:	Telecommunications			ES0210000
TD.51.99.34.2	No	Yes	Office Automation Equipment and Support	
Definition:	Office Automation Equipment and Support			ES0210000
TD.51.99.34.3	No	Yes	Networking	
Definition:	Networking			ES0210000
TD.51.99.44.0	No	No	Procurement Services	
Definition:	Procurement Services			
TD.51.99.44.1	No	Yes	Contract Audits	
Definition:	Contract Audits			ES0210000
TD.51.99.44.2	No	Yes	Contract Closeout	
Definition:	Contract Closeout			ES0210000
TD.51.99.52.0	No	Yes	Executive Information System (WCF)	
Definition:	Executive Information System (WCF)			ES0210000
TD.51.99.53.0	No	Yes	On Line Learning	
Definition:	On Line Learning			

Fiscal Year: 2005

Complete Master Report by B&R

Page: TD - 013
Run Date: 2/7/2006

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

TD.51.99.54.0	No	Yes	Personnel and Training Services	ES0210000
Definition:	Personnel and Training Services			
TD.51.99.94.0	No	Yes	Indirect Operating Costs	ES0210000
Definition:	Indirect Operating Costs			
TD.52.00.00.0	Yes	No	Electricity Restructuring	ES0210000
Definition:	Electricity Restructuring			
TD.52.11.00.0	No	Yes	State and Regional Technical Assistance	
Definition:	State and Regional Technical Assistance			
TD.52.15.00.0	No	Yes	Southwestern U.S. Multi-Program Activities w/NREL	
Definition:	Southwestern U.S. Multi-Program Activities w/NREL			
TD.52.16.00.0	No	Yes	Blackout	
Definition:	Blackout			
TD.52.19.00.0	No	Yes	NW Indiana Electric Infrastructure Project	
Definition:	NW Indiana Electric Infrastructure Project			
TD.52.20.00.0	No	Yes	Pacific NW Planning Initiative	
Definition:	Pacific NW Planning Initiative			
TD.53.00.00.0	Yes	No	Energy Assurance and Security	
Definition:	Energy Assurance and Security			
TD.53.11.00.0	No	Yes	Energy Assurance and Security Activity	

Fiscal Year: 2005

Complete Master Report by B&R

Page: TD - 014
Run Date: 2/7/2006

For Assistant Secretary: TD - Office of Electric Transmission and Distribution
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

Definition: Energy Assurance and Security Activity

TD.53.12.00.0 No Yes NETL Energy Assurance Tech. and Electric Grid Modeling

Definition: NETL Energy Assurance Tech. and Electric Grid Modeling

ES0303010
ES0302010
ES0301010

TD.53.13.00.0 No Yes NETL Camp Dawson Physical Improvements

Definition: NETL Camp Dawson Physical Improvements

TD.53.14.00.0 No Yes Energy Reliability Congressional Earmark

Definition: Energy Reliability Congressional Earmark

ES0301020

TD.53.15.00.0 No Yes Energy Infrastructure Security & Emerg. Responsibility Cong.

Definition: Energy Infrastructure Security & Emerg. Responsibility Cong.

ES0302020

TD.53.16.00.0 No Yes Operations and Training Congressional Earmark

Definition: Operations and Training Congressional Earmark

ES0303020

Fiscal Year: 2005

Complete Master Report by B&R

Page: TR - 001
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

TR.00.00.00.0	Yes	No	Scientific And Engineering Training And Development	
Definition:	Includes Setting Policies, Standards, Plans And Other Activities Directed Toward Meeting Doe-Wide Needs For Professionals With Education And Experience In Science And Engineering In Order To Manage And Staff The Department'S Technology-Based Activities.			
TR.01.00.00.0	No	No	Program Direction	
Definition:	Includes All Costs And Obligations Incurred For Scientific And Engineering Training And Development Programs Relating To Personal Services Benefits And Travel.			
TR.01.20.00.0	No	No	Contractual Services And Supplies	
Definition:	Includes All Costs Of Contractual Services, And Supplies And Materials.			
TR.01.20.01.0	No	Yes	DNFSB Support	
Definition:				
TR.01.20.02.0	No	Yes	All Other Techical Training and Development Costs	
Definition:				
TR.01.20.03.0	No	Yes	CHRIS Training Support	
Definition:				
TR.01.20.09.0	No	Yes	Technical Corporate Programs	
Definition:				
TR.01.21.00.0	No	Yes	Travel And Transportation Of Persons	
Definition:	Includes All Costs Of Travel And Transportation Of Persons.			
TR.02.00.00.0	No	No	Technology Applications	
Definition:				

Fiscal Year: 2005

Complete Master Report by B&R

Page: TR - 002
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

TR.02.01.00.0 No Yes Technology Applications

Definition:

TR.02.02.00.0 No Yes Contract Management

Definition:

TR.05.00.00.0 No No Energy Technical Training Center

Definition:

Supports Scientific And Engineering Training And Development By Providing A Dedicated Facility Where Scientific And Technical Training And Development Can Be Executed In An Educational Environment.

TR.05.12.00.0 No Yes Contractual Activity

Definition:

Includes Those Contracts Entered Into For Direct Programmatic Support. Contracts Entered Into For Indirect Program Support (E.G. Transportation, Communication, Rents, Printing, Etc.) Are Included Under The Program Direction Classifications Shown Above.

Fiscal Year: 2005

Complete Master Report by B&R

Page: UC - 001
Run Date: 2/7/2006

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

UC.00.00.00.0

Yes

No

Compliance

Definition:

Includes All Costs Incurred For The Enforcement Of Petroleum Pricing, Allocation And Importing Regulations Through Conduct Of Audits And Investigations; And Development And Evaluation Of National Compliance Policy.

UC.03.00.00.0

No

Yes

Contractual Activity

Definition:

Includes Those Contracts Entered Into For Direct Programmatic Support. Contracts Entered Into For Indirect Program Support (E.G., Transportation, Communication, Rents, Printing, Etc.) Are Included Under The Program Direction Classifications Shown Below.

UC.04.00.00.0

No

No

Program Direction

Definition:

Includes Costs And Obligations Incurred For The Compliance Program Relating To Personal Services, Benefits, Travel And Indirect Contractual Services.

UC.04.11.00.0

No

No

Personal Services

Definition:

Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Included In Classification Uc 04 12 03 0.

UC.04.11.01.0

No

Yes

Full Time Permanent - Base Salaries

Definition:

UC.04.11.02.0

No

Yes

All Other Personal Services

Definition:

Includes All Other Personal Services Except Full Time Permanent Base Salaries.

UC.04.11.03.0

No

Yes

Employee Incentive Awards

Definition:

Includes Cash Awards For Employees' Suggestions And Efficiency.

UC.04.12.00.0

No

No

Personnel Benefits

Definition:

Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2005

Complete Master Report by B&R

Page: UC - 002
Run Date: 2/7/2006

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

UC.04.12.03.0

No

Yes

All Other Personnel Benefits

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

UC.04.20.00.0

No

No

Contractual Services And Supplies (Other Than Contractual Services Provided By Ma)

Definition:

Includes Costs Of The Compliance Program Relating To Contractual Services, Supplies, And Materials, As Detailed Under Classifications Uc 04 20 01 0 Through Uc 04 20 07 0. This Classification Does Not Include Contractual Services Provided By Ma.

UC.04.20.01.0

No

Yes

Transportation Of Things

Definition:

Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

UC.04.20.03.0

No

Yes

Communications, Other Rent And Utilities

Fiscal Year: 2005

Complete Master Report by B&R

Page: UC - 003
Run Date: 2/7/2006

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition:

Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Uc 04 20 06 0.

UC.04.20.04.0

No Yes Printing And Reproduction

Definition:

Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

UC.04.20.05.0

No Yes Services Performed By Other Agencies

Definition:

Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

UC.04.20.06.0

No Yes Other Services

Definition:

Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501); Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

UC.04.20.07.0

No Yes Supplies And Materials

Fiscal Year: 2005

Complete Master Report by B&R

Page: UC - 004
Run Date: 2/7/2006

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition:

Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

UC.04.21.00.0

No No Travel And Transportation Of Persons

Definition:

Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Uc 04 21 01 0 Below.

UC.04.21.01.0

No Yes Travel Subject To Travel Regulations

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2005

Complete Master Report by B&R

Page: UC - 005
Run Date: 2/7/2006

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: UC0000000 - UC9999999, Compliance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

UC.04.22.00.0 No Yes Contractual Indirect Services Provided By Hr

Definition: Includes Indirect Costs Controlled By Hr And Allocated Based Upon Percentage Of Population Such As Executive Development And Doe Headquarters Training Programs, Health Services, Engineering And Facility Services, Library Supplies And Materials, Printing And Graphics Services, Building Rental, Logistic Services, Federal Telecommunications System, Commercial Telephone, Etc.

UC.04.23.00.0 No Yes Contractual Direct Services Provided By Hr

Definition: Includes Direct Costs For Services Controlled By The Program Such As Federal Register Notices, Court Reporting, Computer Timesharing, Hq Data Communications, Publications, Certain Graphics Services, Etc.

Fiscal Year: 2005

Complete Master Report by B&R

Page: UR - 001
Run Date: 2/7/2006

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

UR.00.00.00.0	Yes	No	Office Of Hearings And Appeals	
Definition:	Includes All Costs Incurred For The Analysis Of And Decision On All Applications For Exceptions, Exemptions, Stays And Appeals Files With Respect To Any Regulatory Or Other Mandatory Program Or Requirement Of The Department.			
UR.01.00.00.0	No	No	Program Direction	
Definition:	Includes All Costs Incurred For The Office Of Hearings And Appeals Relating To Personal Services Benefits, Travel And Contractual Services.			
UR.01.11.00.0	No	No	Personal Services	
Definition:	Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Included In Classification Ur 01 12 03 0.			
UR.01.11.01.0	No	Yes	Full Time Permanent - Base Salaries	
Definition:				
UR.01.11.02.0	No	Yes	All Other Personal Services	
Definition:	Includes All Other Personal Services Except Full Time Permanent Base Salaries.			
UR.01.11.03.0	No	Yes	Employee Incentive Awards	
Definition:	Includes Cash Awards For Employees' Suggestions And Efficiency.			
UR.01.12.00.0	No	No	Personnel Benefits	
Definition:	Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.			
UR.01.12.03.0	No	Yes	All Other Personnel Benefits	

Fiscal Year: 2005

Complete Master Report by B&R

Page: UR - 002
Run Date: 2/7/2006

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous

B&R Code

If Changed

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

UR.01.20.00.0

No No Contractual Services And Supplies (Other Than Contractual Services Provided By Ma)

Definition:

Includes All Costs Of The Naval Petroleum Reserve Relating To Contractual Services, Supplies, And Materials, As Detailed Under Classifications Ur 02 20 01 0 Through Ur 02 20 07 0. This Classification Does Not Include Contractual Services Provided By Ma.

UR.01.20.03.0

No Yes Communications, Other Rent And Utilities

Definition:

Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Ur-01-20-06-0.

UR.01.20.04.0

No Yes Printing And Reproduction

Definition:

Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

UR.01.20.06.0

No Yes Other Services

Fiscal Year: 2005

Complete Master Report by B&R

Page: UR - 003
Run Date: 2/7/2006

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition:

Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501); Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

UR.01.20.07.0

No Yes Supplies And Materials

Definition:

Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

UR.01.21.00.0

No No Travel And Transportation Of Persons

Definition:

Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Ur 01 21 01 0 Below.

UR.01.21.01.0

No Yes Travel Subject To Travel Regulations

Fiscal Year: 2005

Complete Master Report by B&R

Page: UR - 004
Run Date: 2/7/2006

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

UR.01.22.00.0

No Yes Contractual Services Provided By Hr - Indirect

Definition:

Includes Costs For Executive Development And Doe Headquarters Training Programs, Health Services, Engineering And Facility Services, Library Supplies And Materials, Printing And Graphics Services, Logistic Services, Copier Equipment Rental, Copier Equipment Maintenance, And Operations Support.

UR.01.23.00.0

No Yes Contractual Services Provided By Hr - Direct

Definition:

Includes Costs For Federal Telecommunications System, Commercial Telephone, Computer Maintenance, Timesharing, Information Systems (Cdsi), Information Systems (Aoss), Electronic Equipment Maintenance, Switchboard, Federal Register, Forms & Publications, Publication Design & Production, Reports And Publication, Court Reporting, Postage And Supplies.

Fiscal Year: 2005

Complete Master Report by B&R

Page: UR - 005
Run Date: 2/7/2006

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

UR.01.24.00.0	No	No	Goods And Services Provided Through Wcf	
---------------	----	----	---	--

Definition:

UR.01.24.14.0	No	Yes	Payroll And Other Personnel Costs	
---------------	----	-----	-----------------------------------	--

Definition:

UR.01.24.15.0	No	Yes	Payroll And Other Personnel Costs (WCF)	
---------------	----	-----	---	--

Definition:

UR.01.24.24.0	No	No	Administrative Services	
---------------	----	----	-------------------------	--

Definition:

UR.01.24.24.1	No	Yes	Supplies	
---------------	----	-----	----------	--

Definition:

UR.01.24.24.2	No	Yes	Postage	
---------------	----	-----	---------	--

Definition:

UR.01.24.24.3	No	Yes	Photocopying	
---------------	----	-----	--------------	--

Definition:

UR.01.24.24.4	No	Yes	Printing And Graphics	
---------------	----	-----	-----------------------	--

Definition:

UR.01.24.24.5	No	Yes	Building Rental, Operations, And Maintenance	
---------------	----	-----	--	--

Definition:

UR.01.24.34.0	No	No	Information Management Systems And Operations	
---------------	----	----	---	--

Definition:

Fiscal Year: 2005

Complete Master Report by B&R

Page: UR - 006
Run Date: 2/7/2006

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

UR.01.24.34.1
Definition: No Yes Telecommunication

UR.01.24.34.2
Definition: No Yes Office Automation Equipment And Support

UR.01.24.34.3
Definition: No Yes Networking

UR.01.24.44.0
Definition: No No Procurement Services

UR.01.24.44.2
Definition: No Yes Contract Closeout

Fiscal Year: 2005

Complete Master Report by B&R

Page: VR - 001
Run Date: 2/7/2006

For Assistant Secretary: RC - Federal Energy Regulatory Commission
Assistant Secretary Range: VR0000000 - VR9999999, Federal Energy Regulatory Commission

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

VR.00.00.00.0	Yes	No	Federal Energy Regulatory Commission	
---------------	-----	----	--------------------------------------	--

Definition:

VR.01.00.00.0	No	Yes	Federal Energy Regulatory Commission	
---------------	----	-----	--------------------------------------	--

Definition:

Fiscal Year: 2005

Complete Master Report by B&R

Page: VT - 001
Run Date: 2/7/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

. . . . SubTask	Control Level	Report Level	Long Title
VT.00.00.00.0	Yes	No	Vehicle Technologies

Definition:

VT.01.00.00.0	No	No	Vehicle Systems
---------------	----	----	-----------------

Definition:

Vehicle Systems

VT.01.01.00.0	No	No	Heavy Vehicle Systems R&D
---------------	----	----	---------------------------

Definition:

Heavy Vehicle Systems R&D

VT.01.01.01.0	No	Yes	Heavy Vehicles, System Optimization
---------------	----	-----	-------------------------------------

Definition:

Includes all costs incurred in reducing parasitic energy losses of heavy trucks.

VT.01.01.02.0	No	Yes	Heavy Vehicles/Truck Safety Systems
---------------	----	-----	-------------------------------------

Definition:

Includes all costs incurred in addressing safety concerns of heavy vehicles.

VT.01.02.00.0	No	Yes	Ancillary Systems
---------------	----	-----	-------------------

Definition:

Includes all costs incurred in developing and demonstrating advanced auxiliary load reduction technologies and climate control systems.

VT.01.03.00.0	No	Yes	Simulation and Validation
---------------	----	-----	---------------------------

Definition:

Includes all costs incurred in developing cost models for predicting power system performance.

VT.02.00.00.0	No	No	Innovative Concepts
---------------	----	----	---------------------

Definition:

VT.02.01.00.0	No	Yes	GATE
---------------	----	-----	------

Definition:

Includes all costs incurred in providing fellowships for research in advanced automotive technologies.

VT.03.00.00.0	No	No	Hybrid and Electric Propulsion
---------------	----	----	--------------------------------

Fiscal Year: 2005

Complete Master Report by B&R

Page: VT - 002
Run Date: 2/7/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

Definition:

VT.03.01.00.0

No

No

Energy Storage

Definition:

Energy Storage

VT.03.01.01.0

No

Yes

Hybrid Systems- High Power Energy Storage

Definition:

Includes all costs incurred for developing full-size high performance electric vehicle cells and modules

VT.03.01.02.0

No

Yes

Electric Vehicles- Advanced Battery Development

Definition:

Includes all costs incurred in developing high-energy electric vehicle batteries.

VT.03.01.03.0

No

Yes

Electric Vehicles- Exploratory Technology

Definition:

Includes all costs incurred in addressing key electric vehicle power system barriers.

VT.03.02.00.0

No

Yes

Advanced Power Electronics

Definition:

Includes all costs incurred in developing advanced electronic components and electric machines for electric and hybrid vehicle applications.

VT.03.03.00.0

No

No

Subsystem Integration and Development

Definition:

Subsystem Integration and Development

VT.03.03.01.0

No

Yes

Light Vehicle Propulsion

Definition:

Includes all costs incurred in developing and demonstrating propulsion system performance for light vehicles

VT.03.03.02.0

No

Yes

Heavy Vehicle Propulsion

Definition:

Includes all costs incurred in developing and demonstrating propulsion system performance for heavy vehicles.

VT.04.00.00.0

No

No

Advanced Combustion and Engine R&D

Definition:

Fiscal Year: 2005

Complete Master Report by B&R

Page: VT - 003
Run Date: 2/7/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

VT.04.01.00.0

Definition:

No

Yes

Combustion and Emission Control R&D

Includes costs incurred for R&D which is aimed at fuel efficient compression-ignition, direct injection engines which meet expected Federal and State emission requirements.

VT.04.02.00.0

Definition:

No

Yes

Light Truck Engine

Includes costs incurred for development of cleaner light truck engines

VT.04.03.00.0

Definition:

No

Yes

Heavy Truck Engine

Includes costs incurred for development of cleaner diesel truck engines

VT.04.04.00.0

Definition:

No

Yes

Waste Heat Recovery (Engine Boosting)

Includes costs incurred in developing electric turbocompounding units for heavy and light truck applications.

VT.04.05.00.0

Definition:

No

Yes

Off-Highway Engine R&D

Off-Highway Engine R&D

VT.04.06.00.0

Definition:

No

Yes

Health Impacts

Includes costs incurred in evaluating the relative toxicity of emission samples from new vehicle technologies.

VT.05.00.00.0

Definition:

No

No

Materials Technology

VT.05.01.00.0

Definition:

No

No

Propulsion Materials Technology

Propulsion Materials Technology

VT.05.01.01.0

Definition:

No

Yes

Automotive Propulsion Materials

Includes costs incurred in developing lighter, more durable propulsion materials for automobile applications.

Fiscal Year: 2005

Complete Master Report by B&R

Page: VT - 004
Run Date: 2/7/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Long Title

Previous
B&R Code
If Changed

VT.05.01.02.0	No	Yes	Heavy Vehicle Propulsion	
Definition:	Includes costs incurred in developing lighter, more durable propulsion materials for heavy vehicle applications.			
VT.05.02.00.0	No	No	Lightweight Materials Technology	
Definition:	Lightweight Materials Technology			
VT.05.02.01.0	No	Yes	Automotive Lightweight Materials	
Definition:	Includes costs incurred in developing lightweight materials for automotive applications			
VT.05.02.02.0	No	Yes	Heavy Vehicle High Strength Weight Reduction Materials	
Definition:	Includes costs incurred in developing lightweight, but high strength, materials for heavy vehicle applications			
VT.05.03.00.0	No	Yes	High Temperature Materials Laboratory (HTML)	
Definition:	Includes costs incurred in operation and maintenance of the DOE High Temperature Materials Laboratory (HTML).			
VT.06.00.00.0	No	No	Fuels Technology	
Definition:				
VT.06.01.00.0	No	Yes	Advanced Petroleum-Based Fuels	
Definition:	Includes costs incurred in the testing of advanced petroleum based fuels and blending additives.			
VT.06.02.00.0	No	No	Non-Petroleum Fuels and Lubes	
Definition:	Non-Petroleum Fuels and Lubes			
VT.06.02.01.0	No	Yes	Medium Trucks	
Definition:	Includes costs incurred in the development of alternative fuels for medium sized trucks.			
VT.06.02.02.0	No	Yes	Heavy Trucks	
Definition:	Includes costs incurred in the development of alternative fuels for heavy trucks.			

Fiscal Year: 2005

Complete Master Report by B&R

Page: VT - 005
Run Date: 2/7/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

VT.06.02.03.0

Definition:

No Yes Fueling Infrastructure
Includes costs incurred in the development of an alternative fuels infrastructure.

VT.06.02.04.0

Definition:

No Yes Renewable and Synthetic Fuels
Includes costs incurred in the development of transportation fuels from synthetic processes and renewable energy sources.

VT.06.03.00.0

Definition:

No Yes Environmental Impacts
Includes costs incurred in evaluating the contribution of new technology heavy vehicle emissions to ambient air quality.

VT.07.00.00.0

Definition:

No No Technology Introduction

VT.07.01.00.0

Definition:

No No Legislative & Rulemaking
Legislative & Rulemaking

VT.07.01.01.0

Definition:

No Yes State and Fuel Provider Fleet
Includes costs incurred in encouraging State fleets to use more alternative fuels in their light-duty vehicles.

VT.07.01.02.0

Definition:

No Yes Private and Local Fleet
Includes costs incurred in identifying requirements and incentives to encourage the purchase and use of replacement fuels and alternative fuel vehicles.

VT.07.01.03.0

Definition:

No Yes Fuel Petitions
Includes costs incurred on the review, evaluation and processing of petitions to designate new alternative fuels under the EPAAct.

VT.07.01.04.0

Definition:

No Yes Regulatory Support
Includes costs incurred for analysis and reporting to Congress on EPAAct replacement fuel goals.

Fiscal Year: 2005

Complete Master Report by B&R

Page: VT - 006
Run Date: 2/7/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

VT.07.01.05.0

No

Yes

Federal Fleets

Definition:

In-depth analysis of successes and challenges in agency compliance.

VT.07.02.00.0

No

No

Testing and Evaluation

Definition:

Includes costs incurred in assisting Federal agencies to acquire alternative fuel vehicles.

VT.07.02.01.0

No

Yes

Federal Fleets

Definition:

Federal Fleets

VT.07.02.02.0

No

Yes

Vehicle Evaluation

Definition:

Includes costs incurred for vehicle testing and evaluation of different energy technologies.

VT.07.02.03.0

No

Yes

Infrastructure Testing

Definition:

Includes cost incurred for evaluation and analysis of infrastructure/vehicle/operator interfaces for different energy technologies.

VT.07.03.00.0

No

Yes

Advanced Vehicle Competitions

Definition:

Includes costs incurred in conducting annual vehicle advancement competition among universities.

VT.08.00.00.0

No

Yes

Technical/Program Management Support

Definition:

Includes costs incurred on preparation of strategic and operating plans; feasibility studies and trade-off analysis; impact of new legislation on program; analysis of pertinent energy issues; identification of performance methodologies, including GPRA; data collection to assess program and project performance as well as efficiency; and development of performance agreements with management.

VT.09.00.00.0

No

Yes

Biennial Freedom Car Peer Review

Definition:

Includes costs incurred in conducting an independent periodic review of the Department's vehicle technologies program.

Fiscal Year: 2005

Complete Master Report by B&R

Page: VT - 007
Run Date: 2/7/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

VT.10.00.00.0	No	No	Vehicle Technologies Congressional Earmarks	
---------------	----	----	---	--

Definition: Vehicle Technologies Earmarks

VT.10.01.00.0	No	Yes	Univ of West Virginia Metals Matrix Technology	
---------------	----	-----	--	--

Definition: Univ of West Virginia Metals Matrix Technology

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 001
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA0000000 - WA0999999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

WA.00.00.00.0 No No General Administration - Program Direction

Definition:

Includes All Costs Incurred For The Personnel And Associated Funding Resources Of The Office Of The Secretary, Headquarters Staff Offices, Four Multi-Program Operations Offices, And Regional Representative Organizations Engaged In General Management, Executive Direction, And General Supervision Of Program Operations, Negotiation And Administration Of Contracts, And Supporting Administrative Activities. The Costs Of Services Provided By Contractors For The Support Of The Above Administrative Units Are To Be Charged Directly To This Program. Such Costs Include Those For Building Maintenance, Janitorial Services, Office Supplies, Printing And Reproduction, And Purchases Of Special Administrative Items. Charges Are To Be Made To Activities Under Classification Wm, As Appropriate. Non-Personnel Related Costs Of The Minority Economic Impact Are To Be Charged To Wa 50. All Costs Of Doe Personnel Who Devote Their Time, In Whole Or In Part, To The Actual Operation Of A Plant, Laboratory, Or Other Facility, Or In Activities That Are An Integral Part Of Or Necessary Adjunct To Program Operations Including Production Line Testing Are To Be Charged To The Appropriate Operating Program. The Cost Of These Activities Charged To Programs Other Than Management And Support Includes Salaries, Personnel Benefits, Benefits For Former Personnel, Consultant Fees, Travel Costs, And Specific Purchases Or Services That Can Be Clearly Identified With The Specific Activities.

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 002
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

. Subprogram	. . Category	. . . Task	. . . . SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
WA.13.00.00.0				Yes	No	Chief Financial Officer - Program Direction	

Definition:

WA.13.30.00.0	No	No	Contractual Services
---------------	----	----	----------------------

Definition:

Includes Costs For Support Services For Doe Accounting Practices And Procedures Handbook; Accounting System Reviews; Financial/Budget System Operation, Maintenance, Development, And Enhancement; Timesharing; Adp Equipment, Software, Maintenance, And Support; And Employee Training. Also Includes Goods And Services Provided In The Working Capital Fund (Wcf), And Costs For Management And Technical Support Services.

WA.13.30.30.0	No	No	Support Services
---------------	----	----	------------------

Definition:

WA.13.30.30.1	No	Yes	Managaement Support Services
---------------	----	-----	------------------------------

Definition:

WA.14.00.00.0	Yes	No	Field Management Program Direction
---------------	-----	----	------------------------------------

Definition:

WA.14.01.00.0	No	No	Personnel Compensation And Benefits
---------------	----	----	-------------------------------------

Definition:

WA.14.01.11.0	No	Yes	Personal Services
---------------	----	-----	-------------------

Definition:

Includes Salaries And Related Expenses Paid Directly To Civilian Employees, I.E. Personnel Compensation, Employee Performance Awards, Senior Executive Service Rank Awards, And Other Personal Service Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay.

WA.14.01.12.0	No	Yes	Personnel Benefits
---------------	----	-----	--------------------

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 003
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees, I.E. Civil Service Retirement And Disability Fund, Federal Employee'S Retirement System, Employee Health Benefit, Thrift Saving Plan, Workman'S Compensation, Doe'S Share Of Social Security, Employee'S Life Insurance Fund, And Transit Subsidy, Etc. Other Costs Include Reimbursement For Subsistence And Temporary Quarters, Real Estate Costs, And Miscellaneous Moving Expenses Associated With Permanent Change Of Station Entitlement.

WA.14.01.13.0 No Yes Benefits For Former Employees

Definition: Includes Severance Pay And Unemployment Compensation For Former Employees.

WA.14.21.00.0 No Yes Travel

Definition: Includes All Costs Of Travel And Transportation Of Persons As Prescribed In The Federal Travel Regulations.

WA.14.30.00.0 No Yes Contractual Services

Definition: Includes All Cost Incurred For Federal Employee Training And Development, Management And Technical Support Services, Information Systems Acquisitions, And Other Related Expenses.

WA.14.40.00.0 No No Goods & Services Provided Through The Working Capital Fund (Wcf)

Definition:

WA.14.40.15.0 No Yes Payroll And Other Personnel Costs

Definition:

WA.14.40.24.0 No No Administrative Services

Definition:

WA.14.40.24.1 No Yes Supplies

Definition:

WA.14.40.24.2 No Yes Postage

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 004
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

Definition:

WA.14.40.24.3

No

Yes

Photocopying

Definition:

WA.14.40.24.4

No

Yes

Printing And Graphics

Definition:

WA.14.40.24.5

No

Yes

Building Rental, Operations And Maintenance

Definition:

WA.14.40.34.0

No

No

Information Management

Definition:

WA.14.40.34.1

No

Yes

Telecommunications

Definition:

WA.14.40.34.2

No

Yes

Office Automation

Definition:

WA.14.40.34.3

No

Yes

Networking

Definition:

WA.14.40.44.0

No

No

Procurement Services

Definition:

WA.14.40.44.2

No

Yes

Contract Closeouts

Definition:

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 005
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

**Control
Level**

**Report
Level**

Long Title

**Previous
B&R Code
If Changed**

WA.14.40.52.0	No	Yes	Executive Information Services	
---------------	----	-----	--------------------------------	--

Definition:

WA.14.40.54.0	No	Yes	Personnel And Training Services	
---------------	----	-----	---------------------------------	--

Definition:

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 006
Run Date: 2/7/2006

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

. Subprogram	. . Category	. . . Task	. . . . SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
WA.15.00.00.0				Yes	No	Board Of Contract Appeals - Program Direction	

Definition:

WA.15.01.00.0				No	No	Personnel Compensation And Benefits	
---------------	--	--	--	----	----	-------------------------------------	--

Definition:

Includes All Personnel Costs Incurred By The Board Of Contract Appeals

WA.15.01.11.0				No	No	Personnel Services	
---------------	--	--	--	----	----	--------------------	--

Definition:

Includes Personnel Compensation For Full-Time Permanent And Other Than Full-Time Permanent Employees As Defined In Omb Circular No. A 11, Section 35.3. Also Includes Employee Performance Awards, Senior Executive Service Rank Awards, Other Personal Service Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay, And Other Personnel Compensation Paid Directly To Civilian Employees, I.E. Overtime.

WA.15.01.11.1				No	Yes	Full-Time Permanent	
---------------	--	--	--	----	-----	---------------------	--

Definition:

WA.15.01.11.3				No	Yes	Ses Rank & Performance Award	
---------------	--	--	--	----	-----	------------------------------	--

Definition:

WA.15.01.12.0				No	No	Personnel Benefits	
---------------	--	--	--	----	----	--------------------	--

Definition:

Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

WA.15.01.12.3				No	Yes	All Other Personnel Benefits	
---------------	--	--	--	----	-----	------------------------------	--

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A 77 (Duty At Nts).

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 007
Run Date: 2/7/2006

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

WA.15.01.12.5

Definition:

No Yes Benefits For Former Employees
Includes Severance Pay For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7

WA.15.21.00.0

Definition:

No No Travel And Transportation Of Persons
Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Travel Subject To Travel Regulations Below.

WA.15.21.01.0

Definition:

No Yes Travel Subject To Travel Regulations
Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

WA.15.30.00.0

No No Contractual Services

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 008
Run Date: 2/7/2006

For Assistant Secretary: HG - Office of Hearings and Appeals

Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

Definition:

Includes Costs For Contractual Services To Provide Outside Training For Attorneys And Federal Publications. Also Includes Goods And Services Provided In The Working Capital Fund (Wcf), And Costs For Management And Technical Support Services.

WA.15.30.10.0

No

Yes

Other Related Expenses - Contractual Services

Definition:

WA.15.30.15.0

No

Yes

Payroll And Other Personnel Costs (Wcf)

Definition:

WA.15.30.24.0

No

No

Administrative Services (Wcf)

Definition:

WA.15.30.24.1

No

Yes

Supplies

Definition:

WA.15.30.24.2

No

Yes

Postage

Definition:

WA.15.30.24.3

No

Yes

Photocopying

Definition:

WA.15.30.24.4

No

Yes

Printing And Graphics

Definition:

WA.15.30.24.5

No

Yes

Building Rental, Operations And Maintenance

Definition:

WA.15.30.34.0

No

No

Information Management (Wcf)

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 009
Run Date: 2/7/2006

For Assistant Secretary: HG - Office of Hearings and Appeals
Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

Definition:

WA.15.30.34.1 No Yes Telecommunications

Definition:

WA.15.30.34.2 No Yes Office Automation

Definition:

WA.15.30.34.3 No Yes Networking

Definition:

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 010
Run Date: 2/7/2006

For Assistant Secretary: CI - Ass't Sec'y for Congressn'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

. . . . SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
WA.16.00.00.0	Yes	No	Congressional & Intergovernmental Affairs - Program Direction	

Definition:

WA.16.01.00.0	No	No	Personnel Compensation And Benefits	
---------------	----	----	-------------------------------------	--

Definition:

Includes All Personnel Costs Incurred By The Congressional And Intergovernmental Affairs Office.

WA.16.01.11.0	No	No	Personal Services	
---------------	----	----	-------------------	--

Definition:

Includes Personnel Compensation For Full-Time Permanent And Other Than Full-Time Permanent Employees As Defined In Omb Circular No. A 11, Section 35.3. Also Includes Employee Performance Awards, Senior Executive Service Rank Awards, Other Personal Service Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay, And Other Personnel Compensation Paid Directly To Civilian Employees, I.E. Overtime.

WA.16.01.11.1	No	Yes	Full-Time Permanent	
---------------	----	-----	---------------------	--

Definition:

WA.16.01.11.2	No	Yes	All Other Than Full-Time Permanent	
---------------	----	-----	------------------------------------	--

Definition:

WA.16.01.11.3	No	Yes	Ses Other Rank & Performance Award	
---------------	----	-----	------------------------------------	--

Definition:

WA.16.01.12.0	No	No	Personnel Benefits	
---------------	----	----	--------------------	--

Definition:

Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

WA.16.01.12.2	No	Yes	Moving Expenses	
---------------	----	-----	-----------------	--

Definition:

Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500 Chapter Vi.

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 011
Run Date: 2/7/2006

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

WA.16.01.12.3

Definition:

No

Yes

All Other Personnel Benefits

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A 77 (Duty At Nts).

WA.16.01.12.5

Definition:

No

Yes

Benefits For Former Employees

Includes Severance Pay For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7

WA.16.01.12.6

Definition:

No

Yes

Unemployment Compensation

Includes Unemployment Compensation For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7.

WA.16.21.00.0

Definition:

No

No

Travel And Transportation Of Persons

Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Travel Subject To Travel Regulations Below.

WA.16.21.01.0

No

Yes

Travel Subject To Travel Regulations

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 012
Run Date: 2/7/2006

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition:

Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One- Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

WA.16.30.00.0

No No Contractual Services

Definition:

Includes Costs Incurred For Training Courses Provided To Congressional And Intergovernmental Affairs (Ci) Employees. Also Includes Goods And Services Provided In The Working Capital Fund (Wcf), And Costs For Management And Technical Support Services.

WA.16.30.10.0

No Yes Other Related Expenses - Contractual Services

Definition:

WA.16.30.15.0

No Yes Payroll And Other Personnel Costs (Wcf)

Definition:

WA.16.30.24.0

No No Administrative Services (Wcf)

Definition:

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 013
Run Date: 2/7/2006

For Assistant Secretary: CI - Ass't Sec'y for Congress'n'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WA.16.30.24.1 Definition:	No	Yes	Supplies
WA.16.30.24.2 Definition:	No	Yes	Postage
WA.16.30.24.3 Definition:	No	Yes	Photocopying
WA.16.30.24.4 Definition:	No	Yes	Printing And Graphics
WA.16.30.24.5 Definition:	No	Yes	Building Rental, Operations And Maintenance
WA.16.30.30.0 Definition:	No	No	Support Services
WA.16.30.30.1 Definition:	No	Yes	Management Support Services
WA.16.30.30.2 Definition:	No	Yes	Technical Support Services
WA.16.30.34.0 Definition:	No	No	Information Management (Wcf)
WA.16.30.34.1	No	Yes	Telecommunications

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 014
Run Date: 2/7/2006

For Assistant Secretary: CI - Ass't Sec'y for Congressn'l and Intergov't Affairs
Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

Definition:

WA.16.30.34.2 No Yes Office Automation

Definition:

WA.16.30.34.3 No Yes Networking

Definition:

WA.16.30.40.0 No Yes Training Services

Definition:

WA.16.30.44.0 No No Procurement Services (Wcf)

Definition:

WA.16.30.44.2 No Yes Contract Closeouts

Definition:

WA.16.30.52.0 No Yes Executive Information Services (Wcf)

Definition:

WA.16.30.54.0 No Yes Personnel And Training Services (Wcf)

Definition:

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 015
Run Date: 2/7/2006

For Assistant Secretary: PA - Office of Public Affairs

Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WA.17.00.00.0 Yes No Public Affairs - Program Direction

Definition:

WA.17.01.00.0 No No Personnel Compensation And Benefits

Definition: Includes All Personnel Costs Incurred By The Public Affairs Office.

WA.17.01.11.0 No No Personal Services

Definition: Includes Personnel Compensation For Full-Time Permanent And Other Than Full-Time Permanent Employees As Defined In Omb Circular No. A 11, Section 35.3. Also Includes Employee Performance Awards, Senior Executive Service Rank Awards, Other Personal Service Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay, And Other Personnel Compensation Paid Directly To Civilian Employees, I.E. Overtime.

WA.17.01.11.1 No Yes Full-Time Permanent

Definition:

WA.17.01.11.2 No Yes All Other Than Full-Time Permanent

Definition:

WA.17.01.11.3 No Yes Ses Rank & Performance Award

Definition:

WA.17.01.12.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

WA.17.01.12.3 No Yes All Other Personnel Benefits

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 016
Run Date: 2/7/2006

For Assistant Secretary: PA - Office of Public Affairs

Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition:

Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The C Includes Payments By Doe To The Civil Service Retirement And Disability Ontinental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A 77 (Duty At Nts).

WA.17.01.12.5

No

Yes

Benefits For Former Employees

Definition:

Includes Severance Pay For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7

WA.17.01.12.6

No

Yes

Unemployment Compensation

Definition:

Includes Unemployment Compensation For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7.

WA.17.21.00.0

No

No

Travel And Transportation Of Persons

Definition:

Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Travel Subject To Travel Regulations Below.

WA.17.21.01.0

No

Yes

Travel Subject To Travel Regulations

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 017
Run Date: 2/7/2006

For Assistant Secretary: PA - Office of Public Affairs

Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition:

Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

WA.17.30.00.0

No

No

Contractual Services

Definition:

Includes Costs Incurred For Training Courses Provided To Public Affairs (Pa) Employees. Also Includes Goods And Services Provided In The Working Capital Fund (Wcf), And Costs For Management And Technical Support Services.

WA.17.30.10.0

No

Yes

Other Related Expenses - Contractual Services

Definition:

WA.17.30.15.0

No

Yes

Payroll And Other Personnel Costs (Wcf)

Definition:

WA.17.30.24.0

No

No

Administrative Services

Definition:

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 018
Run Date: 2/7/2006

For Assistant Secretary: PA - Office of Public Affairs

Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WA.17.30.24.1

No

Yes

Supplies

Definition:

WA.17.30.24.2

No

Yes

Postage

Definition:

WA.17.30.24.3

No

Yes

Photocopying

Definition:

WA.17.30.24.4

No

Yes

Printing And Graphics

Definition:

WA.17.30.24.5

No

Yes

Building Rental, Operations And Maintenance

Definition:

WA.17.30.30.0

No

No

Support Services

Definition:

WA.17.30.30.1

No

Yes

Management Support Services

Definition:

WA.17.30.30.2

No

Yes

Technical Support Services

Definition:

WA.17.30.34.0

No

No

Information Management (Wcf)

Definition:

WA.17.30.34.1

No

Yes

Telecommunications

Definition:

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 019
Run Date: 2/7/2006

For Assistant Secretary: PA - Office of Public Affairs

Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WA.17.30.34.2
Definition: No Yes Office Automation

WA.17.30.34.3
Definition: No Yes Networking

WA.17.30.40.0
Definition: No Yes Training Services

WA.17.30.44.0
Definition: No No Procurement Services (Wcf)

WA.17.30.44.2
Definition: No Yes Contract Closeouts

WA.17.30.52.0
Definition: No Yes Executive Information Systems

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 020
Run Date: 2/7/2006

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

WA.18.00.00.0 Yes No General Counsel - Program Direction

Definition:

WA.18.01.00.0 No No Personnel Compensation And Benefits

Definition:

Includes All Personnel Costs Incurred By The General Counsel.

WA.18.01.11.0 No No Personal Services

Definition:

Includes Personnel Compensation For Full-Time Permanent And Other Than Full-Time Permanent Employees As Defined In Omb Circular No. A 11, Section 35.3. Also Includes Employee Performance Awards, Senior Executive Service Rank Awards, Other Personal Service Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay, And Other Personnel Compensation Paid Directly To Civilian Employees, I.E. Overtime.

WA.18.01.11.1 No Yes Full-Time Permanent

Definition:

WA.18.01.11.2 No Yes All Other Than Full-Time Permanent

Definition:

WA.18.01.11.3 No Yes Ses Rank & Performance Award

Definition:

WA.18.01.12.0 No No Personnel Benefits

Definition:

Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

WA.18.01.12.2 No Yes Moving Expenses

Definition:

Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500 Chapter Vi.

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 021
Run Date: 2/7/2006

For Assistant Secretary: GC - Office of General Counsel

Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

WA.18.01.12.3

No

Yes

All Other Personnel Benefits

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A 77 (Duty At Nts)

WA.18.01.12.5

No

Yes

Benefits For Former Employees

Definition:

Includes Severance Pay For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7

WA.18.01.12.6

No

Yes

Unemployment Compensation

Definition:

Includes Unemployment Compensation For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7.

WA.18.21.00.0

No

No

Travel And Transportation Of Persons

Definition:

Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Travel Subject To Travel Regulations Below.

WA.18.21.01.0

No

Yes

Travel Subject To Travel Regulations

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 022
Run Date: 2/7/2006

For Assistant Secretary: GC - Office of General Counsel

Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition:

Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

WA.18.30.00.0

No No Contractual Services

Definition:

Includes Costs For Acquisition And Maintenance Of The Doe Law Library Collections; Court Reporting Services; Transcription Copies For Legal Support Of Litigations; Processing Patent Waivers And Licenses; Reviewing Procurement For Patent Matters; Reviewing Reports For Patent Clearances; Processing Infringement Claims, Security Reviews For Private Patent Applications; Processing And Tracking Inventions And Patent Document; And Employee Training. Also Includes Goods And Services Provided In The Working Capital Fund (Wcf), And Costs For Management And Technical Support Services.

WA.18.30.10.0

No Yes Other Related Services - Contractual Services

Definition:

WA.18.30.15.0

No Yes Payroll And Other Personnel Costs

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 023
Run Date: 2/7/2006

For Assistant Secretary: GC - Office of General Counsel

Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

Definition:

WA.18.30.24.0 No No Administrative Services

Definition:

WA.18.30.24.1 No Yes Supplies

Definition:

WA.18.30.24.2 No Yes Postage

Definition:

WA.18.30.24.3 No Yes Photocopying

Definition:

WA.18.30.24.4 No Yes Printing And Graphics

Definition:

WA.18.30.24.5 No Yes Building Rental, Operations And Maintenance

Definition:

WA.18.30.30.0 No No Support Services

Definition:

WA.18.30.30.2 No Yes Technical Support Services

Definition:

WA.18.30.34.0 No No Information Management ()Wcf0

Definition:

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 024
Run Date: 2/7/2006

For Assistant Secretary: GC - Office of General Counsel

Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WA.18.30.34.1	No	Yes	Telecommunications	
---------------	----	-----	--------------------	--

Definition:

WA.18.30.34.2	No	Yes	Office Automation	
---------------	----	-----	-------------------	--

Definition:

WA.18.30.34.3	No	Yes	Networking	
---------------	----	-----	------------	--

Definition:

WA.18.30.40.0	No	Yes	Training Services	
---------------	----	-----	-------------------	--

Definition:

WA.18.30.44.0	No	No	Procurement Services (Wcf)	
---------------	----	----	----------------------------	--

Definition:

WA.18.30.44.2	No	Yes	Contract Closeouts	
---------------	----	-----	--------------------	--

Definition:

WA.18.30.52.0	No	Yes	Executive Information Services	
---------------	----	-----	--------------------------------	--

Definition:

WA.18.30.53.0	No	Yes	On Line Learning Center - WCF	
---------------	----	-----	-------------------------------	--

Definition: On Line Learning Center - WCF

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 025
Run Date: 2/7/2006

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

WA.20.00.00.0	Yes	No	Economic & Impact Diversity - Program Direction	
Definition:	Ofc. of Minority Economic Impact, Ofc. of Small Business, Ofc. of Civil Rights, Ofc. of Employee Concerns, identify the impact of energy policies on minorities, minority businesses and minority institutions; to promote equal opportunity in employment and contracting at DOE and DOE's major facility contractors; and to assure that small businesses receive a fair and equitable share of Departmental contracts and subcontracts.			
WA.20.01.00.0	No	No	Personnel Compensation And Benefits	
Definition:	Includes All Personnel Costs Incurred By The Office Of Economic Impact And Diversity.			
WA.20.01.11.0	No	No	Personal Services	
Definition:	Includes Personnel Compensation For Full-Time Permanent And Other Than Full-Time Permanent Employees As Defined In Omb Circular No. A 11, Section 35.3. Also Includes Employee Performance Awards, Senior Executive Service Rank Awards, Other Personal Service Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay, And Other Personnel Compensation Paid Directly To Civilian Employees, I.E. Overtime.			
WA.20.01.11.1	No	Yes	Fufl-Time Permanent	
Definition:				
WA.20.01.11.2	No	Yes	All Other Than Full-Time Permanent	
Definition:				
WA.20.01.11.3	No	Yes	Ses Rank & Performance Award	
Definition:				
WA.20.01.11.4	No	Yes	Other Personnel Compensation	
Definition:	Includes All Other Personnel Compensation Costs, I.E. Overtime			
WA.20.01.12.0	No	No	Personnel Benefits	

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 026
Run Date: 2/7/2006

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

WA.20.01.12.2 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500 Chapter Vi.

WA.20.01.12.3 No Yes All Other Personnel Benefits

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A 77 (Duty At Nts).

WA.20.01.12.5 No Yes Benefits For Former Employees

Definition: Includes Severance Pay For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7

WA.20.01.12.6 No Yes Unemployment Compensation

Definition: Includes Unemployment Compensation For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7.

WA.20.21.00.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Travel Subject To Travel Regulations Below.

WA.20.21.01.0 No Yes Travel Subject To Travel Regulations

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 027
Run Date: 2/7/2006

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition:

Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

WA.20.21.03.0

No Yes Other Personnel Travel Costs

Definition:

Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification

WA.20.21.04.0

No Yes Training Program Travel Costs

Definition:

Travel Directly Related To Doe-Sponsored Training Program For Procurement, Project Management, And Program Management

WA.20.30.00.0

No No Contractual Services

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 028
Run Date: 2/7/2006

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

Definition:

Includes Costs For Employee Training By Outside Contractors; Contractual Support Services And Supplies For Ethnic Related Activities And Special Eeo Programs, Etc.; Exhibit Booths; Supplies And Materials; Technical/Professional Periodicals In Support Of Minority Economic Impact, Small And Disadvantaged Business Utilization Conferences; Civil Rights Investigations; Participation In And/Or Sponsorship Of Commemorative Program And National Minority Heritage Observances; and contractual services to support the Ombudsperson. Also Includes Goods And Services Provided In The Working Capital Fund (WCF), And Costs For Management And Technical Support Services

WA.20.30.10.0

No

No

Other Related Expenses - Contractual Services

Definition:

WA.20.30.10.1

No

Yes

Minority Impact

Definition:

WA.20.30.10.2

No

Yes

Small Business

Definition:

WA.20.30.10.3

No

Yes

Civil Rights

Definition:

WA.20.30.10.4

No

Yes

Employee Concerns

Definition:

WA.20.30.10.6

No

Yes

Office of Ombudsperson

Definition:

WA.20.30.15.0

No

Yes

Payroll And Other Personnel Costs (Wcf)

Definition:

WA.20.30.16.0

No

Yes

CHRIS

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 029
Run Date: 2/7/2006

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

Definition:	CHRIS			
WA.20.30.24.0	No	No	Administrative Services (Wcf)	
Definition:				
WA.20.30.24.1	No	Yes	Supplies	
Definition:				
WA.20.30.24.2	No	Yes	Postage	
Definition:				
WA.20.30.24.3	No	Yes	Photocopying	
Definition:				
WA.20.30.24.4	No	Yes	Printing And Graphics	
Definition:				
WA.20.30.24.5	No	Yes	Building Rental, Operations And Maintneance	
Definition:				
WA.20.30.34.0	No	No	Information Management (Wcf)	
Definition:				
WA.20.30.34.1	No	Yes	Telecommunications	
Definition:				
WA.20.30.34.2	No	Yes	Office Automation	
Definition:				

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 030
Run Date: 2/7/2006

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WA.20.30.34.3 No Yes Networking

Definition:

WA.20.30.40.0 No Yes Training Services

Definition:

WA.20.30.44.0 No No Procurement Services (Wcf)

Definition:

WA.20.30.44.2 No Yes Contract Closouts

Definition:

WA.20.30.52.0 No Yes Executive Information Services

Definition:

WA.20.30.53.0 No Yes On-Line Learning

Definition: On-Line Learning

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 031
Run Date: 2/7/2006

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

WA.22.00.00.0 Yes No Office of International Affairs - Program Direction

Definition: Office of International Affairs - Program Direction

WA.22.01.00.0 No No Personnel Compensation And Benefits

Definition: Includes All Personnel Costs Incurred By The Office Of Policy

WA.22.01.11.0 No No Personnel Services

Definition: Includes Personnel Compensation For Full-Time Permanent And Other Than Full-Time Permanent Employees As Defined In Omb Circular No. A 11, Section 35.3. Also Includes Employee Performance Awards, Senior Executive Service Rank Awards, Other Personal Service Awards That Do Not Become Part Of The Federal Employees Basic Rate Of Pay, And Other Personnel Compensation Paid Directly To Civilian Employees, I.E. Overtime.

WA.22.01.11.1 No Yes Full Time Permanent

Definition:

WA.22.01.11.2 No Yes All Other Than Full-Time Permanent

Definition:

WA.22.01.11.3 No Yes SES Rank & Performance Award

Definition:

WA.22.01.11.4 No Yes Other Personnel Compensation

Definition: Includes All Other Personnel Compensation Costs, I.E. Overtime

WA.22.01.12.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

WA.22.01.12.2 No Yes Moving Expenses

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 032
Run Date: 2/7/2006

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500 Chapter Vi.

WA.22.01.12.3 No Yes All Other Personnel Benefits

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And DoeS Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A 77 (Duty At Nts).

WA.22.01.12.4 No Yes Workman`s Compensation

Definition:

WA.22.01.12.5 No Yes Benefits For Former Employees

Definition: Includes Severance Pay For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7

WA.22.01.12.6 No Yes Unemployment Compensation

Definition: Includes Unemployment Compensation For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7.

WA.22.21.00.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Travel Subject To Travel Regulations Below.

WA.22.21.01.0 No Yes Travel Subject To Travel Regulations

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 033
Run Date: 2/7/2006

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition:

Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

WA.22.21.02.0

No Yes Rental Of Passenger-Carrying Vehicles From Interagency Motor Pool

Definition:

Includes The Rental And Expenses Incident To The Operation Of Passenger Carrying Motor Vehicles Rented By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

WA.22.21.03.0

No Yes Other Personnel Travel Costs

Definition:

Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 034
Run Date: 2/7/2006

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

WA.22.21.04.0

No

Yes

Training Program Travel Costs

Definition:

Travel Directly Related To Doe-Sponsored Training Program For Procurement, Project Management, And Program Management

WA.22.30.00.0

No

No

Contractual Services

Definition:

Includes Costs For Doe Overseas Offices Such As Foreign Service Nationals Salaries, Doe Representative In Japan, Housing, And Administrative Support; Translation Services; Telephone Cards; Maintenance Of Foreign Visits And Assignments, Foreign Travel, And International Agreement Management System; Safeguards And Securities And Employee Training; And Administrative Support (Including Indirect (Faas), SubscriptionsSupplies, Adp, Furniture, Etc.). Also Includes Goods And Services Provided In The Working Capital Fund (Wcf), And Costs For Management And Technical Support Services.

WA.22.30.10.0

No

Yes

Other Related Expenses - Contractual Services

Definition:

WA.22.30.15.0

No

Yes

Payroll And Other Personnel Costs (Wcf)

Definition:

WA.22.30.24.0

No

No

Administrative Services (Wcf)

Definition:

WA.22.30.24.1

No

Yes

Supplies

Definition:

WA.22.30.24.2

No

Yes

Postage

Definition:

WA.22.30.24.3

No

Yes

Photocopying

Definition:

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 035
Run Date: 2/7/2006

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WA.22.30.24.4 No Yes Printing And Graphics

Definition:

WA.22.30.24.5 No Yes Building Rental, Operations And Maintenance

Definition:

WA.22.30.30.0 No No Support Services

Definition:

WA.22.30.30.1 No Yes Management Support Services

Definition:

WA.22.30.30.2 No Yes Technical Support Services

Definition:

WA.22.30.34.0 No No Information Management (Wcf)

Definition:

WA.22.30.34.1 No Yes Telecommunications

Definition:

WA.22.30.34.2 No Yes Office Automation

Definition:

WA.22.30.34.3 No Yes Networking

Definition:

WA.22.30.40.0 No Yes Training Services

Definition:

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 036
Run Date: 2/7/2006

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WA.22.30.44.0
Definition: No No Procurement Services (Wcf)

WA.22.30.44.1
Definition: No Yes Contract Audits

WA.22.30.44.2
Definition: No Yes Contract Closeouts

WA.22.30.52.0
Definition: No Yes Executive Information Services

WA.22.30.54.0
Definition: No Yes Personnel And Training Services (Wcf)

WA.22.30.94.0
Definition: No Yes Indirect Operating Costs

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 037
Run Date: 2/7/2006

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA5000000 - WA5099999, Minority Economic Impact Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

WA.50.00.00.0

Yes

No

Minority Economic Impact Program

Definition:

(1) conduct socioeconomic research and analysis, (2) provide management and technical assistance programs to support minority educational activities focused at various levels of the educational pipeline and provide technical and scientific educational capabilities to achieve a more productive economy, (3) provide technical training, financial assistance, and small business assistance programs to enhance economic development capabilities to minority communities.

WA.50.01.00.0

No

No

Research

Definition:

Pursuant To Public Law 95-619, The Research Program Is To Determine The Effects Of National Energy Policies, Programs And Regulations On Minorities; To Provide Regional Socioeconomic And Related Analysis For Policy And Programmatic Efforts Within Doe; And To Identify And Define Economic Opportunities For Minorities In Various Segments Of The Energy Industry Through Economic Analysis And Feasibility Studies.

WA.50.01.01.0

No

Yes

Data Development And Minority Energy Assessment Model (Meam)

Definition:

Enhances The Capability Of The Policy-Sensitive "Meam" And Its Related Models, By Improving The Level Of Minority Representation In The Data Bank, Improve The Overall Regional Characteristics Of The Socioeconomic And Energy Consumption Population And Income Information For Comparative Purposes, And Improves The Macro-Economic Component To This Analytical Policy Tool.

WA.50.02.00.0

No

No

Management And Technical Assistance

Definition:

Pursuant To Public Law 95-619, Provides Management And Technical Assistance To Minority Educational Institutions, Minority Business Enterprises, And Minority Communities.

WA.50.02.01.0

No

Yes

Minority Honors Training Program

Definition:

Provides Energy-Related Training Opportunities To Financially Needy Minority Honor Students At Two-Year Post-Secondary Educational Institutions.

WA.50.02.02.0

No

Yes

Minority Educational Institution Assistance

Definition:

Increases The Competitiveness Of Minority Educational Institutions Involved In Energy-Related Research And Development.

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 038
Run Date: 2/7/2006

For Assistant Secretary: ED - Office of Economic Impact and Diversity
Assistant Secretary Range: WA5000000 - WA5099999, Minority Economic Impact Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

WA.50.02.03.0	No	Yes	Minority Energy Information Clearinghouse	
Definition:	Develops And Disseminates Energy-Related Information On Various Aspects Of Energy Programs And Activities To Minority Business Enterprises, Minority Educational Institutions, And Other Minority Organizations; And Maintains And Provides Information On Sources Of Technical Resources Relating To The Concerns And Problems Of Clearinghouse Users In Participating In Doe'S Research, Development, And Contract Activities.			
WA.50.02.04.0	No	Yes	Minority Business And Community Development	
Definition:	Provides Focused Technical Assistance To Minority Business Firms And Minority Communities To Enable Them To Fully Participate In High Technology Research And Development Programs And Other Contracting Opportunities Within Doe And In Other Economic Opportunities Within The Energy Industry.			
WA.50.03.00.0	No	No	Financial Assistance	
Definition:	Provides Loans To Minority Owned Businesses To Assist In Financing Bid Or Proposal Preparation Costs In Order To Enhance Their Contract Opportunities Within Doe. Assists Minority Owned Businesses To Improve Their Capabilities To Perform Quality Work For Doe And Energy Industry Organizations, With An Attendant Increase In The Economic Activity For These Businesses And Their Communities.			
WA.50.03.01.0	No	Yes	Bank Deposit Financial Assistance Program	
Definition:	Designed To Assist Minority Financial Institutions (Banks, Savings Banks, Savings And Loan Assn.) By Providing A Source Of Capital To Such Institutions In Order To Strengthen Their Ability To Make Short/Long Term Loans Or Investments Within Minority Communities.			

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 001
Run Date: 2/7/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

WB.00.00.00.0 Yes No In-House Energy Management (Ihem)

Definition: Includes All Costs Incurred In The Development, Selection, And Validation Of Energy Savings Retrofit Projects And Operational Changes Including All Associated Guidance, Standards, Methodologies, Studies, Surveys, And Conceptual Design. Also Includes The Study Of Sites For Alternative Fuels Use And Cogeneration Of Electricity. Also Includes Related Program Direction.

WB.01.00.00.0 No Yes Ihem Program Operations

Definition: Includes All Costs Incurred In The Development, Selection, And Validation Of Energy Savings Retrofit Projects And Operational Changes Including All Associated Guidance, Standards, Methodologies, Studies, Surveys, And Conceptual Design. Also Includes The Study Of Sites For Alternative Fuels Use And Cogeneration Of Electricity.

Fiscal Year: 2005

Complete Master Report by B&R

Page: WE - 001
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Long Title

Previous
B&R Code
If Changed

WE.00.00.00.0	Yes	No	Office Of The Secretary - Program Direction	
Definition:	Includes All Costs Incurred For The Personnel And Associated Funding Resources Of The Office Of The Secretary. The Costs Of Services Provided By Contractors For The Support Of The Above Administrative Unit Are To Be Charged Directly To This Program. If Such Costs Cannot Be Charged Directly To Doe, They Are To Be Allocated On Some Reasonable Basis. Such Costs Include Those For Building Maintenance, Janitorial Services, Office Supplies, Printing And Reproduction, And Purchases Of Special Administrative Items. Charges Are To Be Made To Activities Under Classification Wa 20, As Appropriate.			
WE.11.00.00.0	No	No	Salaries And Expenses	
Definition:	Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification We 15 12 03 0.			
WE.11.01.00.0	No	Yes	Full Time Permanent - Base Salaries	
Definition:				
WE.15.00.00.0	No	No	Other Expenses	
Definition:				
WE.15.11.00.0	No	No	Other Salary Expenses	
Definition:	Includes Salaries And Related Expenses Paid Directly To Civilian Employees In Positions Other Than Full Time Permanent. Also Includes Performance Awards And All Other Personal Services And Cash Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay.			
WE.15.11.01.0	No	Yes	Other Salaries	
Definition:				
WE.15.11.03.0	No	Yes	Employee Incentive Awards	
Definition:				

Fiscal Year: 2005

Complete Master Report by B&R

Page: WE - 002
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

WE.15.12.00.0	No	No	Personnel Benefits	
Definition:	Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.			
WE.15.12.02.0	No	Yes	Moving Expenses	
Definition:	Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).			
WE.15.12.03.0	No	Yes	All Other Personnel Benefits	
Definition:	Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.			
WE.15.12.04.0	No	Yes	Benefits For Former Personnel	
Definition:	Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.			
WE.15.20.00.0	No	No	Contractual Services And Supplies	
Definition:	Includes All Costs Of Contractual Services, And Supplies And Materials, As Detailed Under Classifications We 15 20 01 0 Through We 15 20 07 0.			
WE.15.20.01.0	No	Yes	Transportation Of Things	

Fiscal Year: 2005

Complete Master Report by B&R

Page: WE - 003
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Long Title

Previous
B&R Code
If Changed

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimburse-Ment To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

WE.15.20.02.0 No Yes Standard Level User Charges

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

WE.15.20.03.0 No Yes Communications, Other Rent And Utilities

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installa-Tion And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification We-15-20-06-0.

WE.15.20.04.0 No Yes Printing And Reproduction

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

WE.15.20.05.0 No Yes Services Performed By Other Agencies

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Fiscal Year: 2005

Complete Master Report by B&R

Page: WE - 004
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

WE.15.20.06.0

No

Yes

Other Services

Definition:

Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Alarm Protection Systems; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, Doe 1500, Chapter Vi (Formerly Appendix 1501); Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

WE.15.20.07.0

No

Yes

Supplies And Materials

Definition:

Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

WE.15.21.00.0

No

No

Travel And Transportation Of Persons

Definition:

Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification We 15 21 01 0 Below.

WE.15.21.01.0

No

Yes

Travel Subject To Travel Regulations

Fiscal Year: 2005

Complete Master Report by B&R

Page: WE - 005
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel.

WE.15.21.02.0

No Yes Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Definition:

Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

WE.15.21.03.0

No Yes Other Costs For Transportation Of Persons

Definition:

Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

Fiscal Year: 2005

Complete Master Report by B&R

Page: WF - 001
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

WF.00.00.00.0	Yes	No	Goods And Services Provided Through Working Capital Fund (Wcf)	
Definition:	The Working Capital Fund (Wcf) Is An Intragovernmental Revolving Fund That Is Authorized By The Doe Organization Act (1977) And The Energy Reorganization Act (1974) To Finance Administrative Functions Through Which The Cost For Goods Or Services Provided Are Charged To Consumer Organizations And The Funds Received Are Available To Continue Operation And Replace Capital Equipment. Objectives Of The "Fund" Include Improved Cost Allocation, Increased Economy And Efficiency Of Administrative Services, And Expanded Flexibility Permitting Program Managers To Make Decisions That Effect The Cost Of Supporting Their Program Mission.			
WF.10.00.00.0	No	No	Payroll And Other Personnel Costs	
Definition:	Includes The Salaries And Other Personnel Costs Of The Departmental Administration Federal Employees Delivering The Services Provided Under The Working Capital Fund (Wcf). These Expenses Will Not Be Charged Through The Fund In Fy 1997, By Congressional Direction.			
WF.10.40.00.0	No	Yes	Payroll And Other Personnel Costs	
Definition:				
WF.10.50.00.0	No	No	Payroll And Personnel Wcf Business Line	
Definition:				
WF.10.50.21.0	No	Yes	Travel Subject To Travel Regulations	

Fiscal Year: 2005

Complete Master Report by B&R

Page: WF - 002
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition:

Travel Subject To Travel Regulations - Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportations Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged A Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

WF.10.50.30.0

No Yes Contractual Support

Definition:

Includes Contractual Support For This Wcf Business Line Related To Performing Payroll Functions, Both Hardware And Software Computer Support, And The Purchase Of Goods And Services To Support Payroll Operations (For Example, Postage).

WF.10.60.00.0

No Yes CHRIS and Related Operations and Maintenance

Definition:

CHRIS and Related Operations and Maintenance

WF.10.80.00.0

No Yes Standard Accounting and Reporting System

Definition:

Standard Accounting and Reporting System - Including software licenses, and other software and hardware requirements.

WF.20.00.00.0

No No Administrative Services

Fiscal Year: 2005

Complete Master Report by B&R

Page: WF - 003
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition:	Administrative Services Includes Building Occupancy, Supply, Photocopying, Mail, Printing And Graphics Activities Provided Through The "Fund".			
WF.20.41.00.0	No	Yes	Supplies	
Definition:	Supplies Include Expendable Stock And Non-Stock Office Supplies For Headquarters Organizations; Operation Of Self-Service Stores At Several Headquarters Facilities, Storage, Warehousing And Property Inventory Management.			
WF.20.42.00.0	No	Yes	Postage	
Definition:	Postage Includes The Processing Of All Outgoing Mail Using The United States Postal Service (Usps), Internal Distribution Of Incoming And Outgoing Mail Within Headquarters, Department-Wide Mail Policy And Oversight, And The Handling Of Special Delivery Parcels.			
WF.20.43.00.0	No	No	Photocopying	
Definition:	Copying Includes Ownership And Maintenance Of Photocopy Equipment Used In Support Of Headquarters Organizations: Operation Of The Headquarters Staffed Copy Center; Shared Usage Copiers, Support For Emergency Rental Of Additional Copy Equipment; Acquisition Of New And Replacement Copiers; Maintenance Management For Copier Equipment; And Providing For The Arrangement Of Relocation Of And Disposal Of Copying Equipment.			
WF.20.43.35.0	No	No	Copier Roll-up	
Definition:	Copier Roll-up			
WF.20.43.35.1	No	Yes	PRINTING & GRAPHICS	
Definition:	PRINTING & GRAPHICS			
WF.20.43.35.2	No	Yes	COPIER SUPPLIES	WF2043000
Definition:	COPIER SUPPLIES			
WF.20.43.35.3	No	Yes	DIGITIZATION	WF2043000
Definition:	DIGITIZATION			

Fiscal Year: 2005

Complete Master Report by B&R

Page: WF - 004
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

WF.20.43.35.4
Definition: COPIER EQUIP RENTAL

WF2043000

WF.20.43.35.6
Definition: COPIER EQUIP MTCE

WF2043000

WF.20.44.00.0
Definition: Printing And Graphics
Printing & Graphics Includes Procurement Of Printing Services From Vendors Through The Government Printing Office; The Design And Development Of Pre-Press Graphics, Electronic Forms, Exhibits, Posters, Flyers, Vugraphs, Slides, Certificates, Plaques And Publications. Other Services Include Court Reporting Services, Distribution Of Printed Materials, Professional Photography, Portrait Studio Operations And Graphics Visual Aids And Presentation Materials. Activities Also Involve Centralized Visual Archive Services And Federal Register Publications.

WF2043000

WF.20.44.34.0
Definition: P&G Roll-up

WF.20.44.34.1
Definition: P&G-Federal Register Publication

WF.20.44.34.2
Definition: P&G-Paper

WF2044000

WF.20.44.34.3
Definition: P&G-Other

WF2044000

WF.20.44.34.5
Definition: P&G-Printing Services

WF2044000

Fiscal Year: 2005

Complete Master Report by B&R

Page: WF - 005
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WF.20.44.34.6	No	Yes	P&G-Data	
Definition:	P&G-Data			WF2044000
WF.20.44.34.9	No	Yes	P&G-Support Services	
Definition:	P&G-Support Services			WF2044000
WF.20.44.35.0	No	No	P&G Roll-up	
Definition:	P&G Roll-up			WF2044000
WF.20.44.35.1	No	Yes	P&G-Graphics Support	
Definition:	P&G-Graphics Support			WF2044000
WF.20.44.35.2	No	Yes	P&G-Graphics Supplies	
Definition:	P&G-Graphics Supplies			WF2044000
WF.20.44.35.3	No	Yes	P&G-Graphics Mgt Support	
Definition:	P&G-Graphics Mgt Support			WF2044000
WF.20.44.35.6	No	Yes	P&G-Graphics Other	
Definition:	P&G-Graphics Other			WF2044000
WF.20.45.00.0	No	No	Building Rental, Operations, And Maintenance	
Definition:	Building Rental, Operations, And Maintenance Provides For The Rent Of Both Government And Commercial Buildings For Headquarters Staff And Contractors, Preventive Maintenance And Repair Or Electrical, Mechanical, And Structural Systems, Parking, Food Services, Architectural And Engineering Services Pertaining To Headquarters Space, Trash Removal, Pest Control, Landscaping, Snow Removal And Repair And Maintenance Of Headquarters Radio Communications And Electronic Equipment.			
WF.20.45.01.0	No	Yes	GTN SPACE ALTERATIONS	

Fiscal Year: 2005

Complete Master Report by B&R

Page: WF - 006
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

Definition:				GTN SPACE ALTERATIONS	
WF.20.45.02.0	No	Yes		FORS SPACE ALTERATIONS	WF2045000
Definition:				FORS SPACE ALTERATIONS	
WF.20.45.05.0	No	Yes		HQ RENT	WF2045000
Definition:				HQ RENT	
WF.20.45.06.0	No	Yes		MISCELLANEOUS SPACE RENTAL	WF2045000
Definition:				MISCELLANEOUS SPACE RENTAL	
WF.20.45.07.0	No	Yes		HQ CONFERENCE SUPPORT	
Definition:				HQ CONFERENCE SUPPORT	
WF.20.45.08.0	No	Yes		FEOSH, IAG, HEALTH AND SAFETY, ETC	WF2045000
Definition:				FEOSH, IAG, HEALTH AND SAFETY, ETC	
WF.20.45.11.0	No	Yes		FACILITIES IMPROVEMENTS	WF2045000
Definition:				FACILITIES IMPROVEMENTS	
WF.20.45.12.0	No	No		ELECTRICITY	WF2045000
Definition:				ELECTRICITY	
WF.20.45.12.F	No	Yes		ELECTRICITY-FORS	
Definition:				ELECTRICITY-FORS	
WF.20.45.12.G	No	Yes		ELECTRICITY-Gtn	
Definition:				ELECTRICITY-Gtn	WF2045000

Fiscal Year: 2005

Complete Master Report by B&R

Page: WF - 007
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

WF.20.45.13.0	No	Yes	STEAM	
Definition:	STEAM			WF2045000
WF.20.45.14.0	No	No	NATURAL GAS	
Definition:	NATURAL GAS			
WF.20.45.14.F	No	Yes	NATURAL GAS-Fors	
Definition:	NATURAL GAS-Fors			WF2045000
WF.20.45.14.G	No	Yes	NATURAL GAS-Gtn	
Definition:	NATURAL GAS-Gtn			WF2045000
WF.20.45.15.0	No	Yes	WATER AND SEWAGE - WSSC	
Definition:	WATER AND SEWAGE - WSSC			
WF.20.45.16.0	No	No	FUEL OIL	
Definition:	FUEL OIL			
WF.20.45.16.F	No	Yes	FUEL OIL-Fors	
Definition:	FUEL OIL-Fors			WF2045000
WF.20.45.16.G	No	Yes	FUEL OIL-Gtn	
Definition:	FUEL OIL-Gtn			WF2045000
WF.20.45.17.0	No	Yes	CHILLED WATER	
Definition:	CHILLED WATER			
WF.20.45.18.0	No	No	BLDG CLEANING	
Definition:	BLDG CLEANING			

Fiscal Year: 2005

Complete Master Report by B&R

Page: WF - 008
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

WF.20.45.18.F
Definition: BLDG CLEANING

WF2045000

WF.20.45.18.G
Definition: BLDG CLEANING

WF2045000

WF.20.45.19.0
Definition: TRASH REMOVAL

WF.20.45.19.F
Definition: TRASH REMOVAL-Fors

WF2045000

WF.20.45.19.G
Definition: TRASH REMOVAL

WF2045000

WF.20.45.20.0
Definition: LANDSCAPING

WF.20.45.20.F
Definition: LANDSCAPING-Fors

WF2045000

WF.20.45.20.G
Definition: LANDSCAPING-Gtn

WF2045000

WF.20.45.21.0
Definition: PEST CONTROL

WF.20.45.21.G
Definition: PEST CONTROL

Fiscal Year: 2005

Complete Master Report by B&R

Page: WF - 009
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

Definition:	PEST CONTROL				
WF.20.45.23.0	No	No	BLDG ELECT SYSTEMS		WF2045000
Definition:	BLDG ELECT SYSTEMS				
WF.20.45.23.F	No	Yes	BLDG ELECTRICAL SYSTEMS-Fors		
Definition:	BLDG ELECTRICAL SYSTEMS				
WF.20.45.23.G	No	Yes	BLDG ELECTRICAL SYSTEMS-Gtn		WF2045000
Definition:	BLDG ELECTRICAL SYSTEMS				
WF.20.45.24.0	No	No	HVAC		WF2045000
Definition:	HVAC				
WF.20.45.24.F	No	Yes	HVAC-Fors		
Definition:	HVAC-Fors				
WF.20.45.24.G	No	Yes	HVAC-GTN		WF2045000
Definition:	HVAC-GTN				
WF.20.45.25.0	No	No	PLUMBING AND SEWERAGE		
Definition:	PLUMBING AND SEWERAGE				
WF.20.45.25.F	No	Yes	PLUMBING AND SEWERAGE-Fors		
Definition:	PLUMBING AND SEWERAGE-Fors				
WF.20.45.25.G	No	Yes	PLUMBING AND SEWERAGE - GTN		WF2045000
Definition:	PLUMBING AND SEWERAGE - GTN				

Fiscal Year: 2005

Complete Master Report by B&R

Page: WF - 010
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

WF.20.45.26.0	No	No	ELEVATOR AND ESCALATOR	
Definition:	ELEVATOR AND ESCALATOR			
WF.20.45.26.F	No	Yes	ELEVATOR AND ESCALATOR-Fors	
Definition:	ELEVATOR AND ESCALATOR-Fors			
WF.20.45.26.G	No	Yes	ELEVATOR AND ESCALATOR - GTN	WF2045000
Definition:	ELEVATOR AND ESCALATOR - GTN			
WF.20.45.27.0	No	No	FIRE PROTECTION	
Definition:	FIRE PROTECTION			
WF.20.45.27.F	No	Yes	FIRE PROTECTION-Fors	
Definition:	FIRE PROTECTION-Fors			
WF.20.45.27.G	No	Yes	FIRE PROTECTION-Gtn	WF2045000
Definition:	FIRE PROTECTION-Gtn			
WF.20.45.28.0	No	No	INCIDENTAL REPAIRS	WF2045000
Definition:	INCIDENTAL REPAIRS			
WF.20.45.28.F	No	Yes	INCIDENTAL REPAIRS - FORS	
Definition:	INCIDENTAL REPAIRS - FORS			
WF.20.45.28.G	No	Yes	INCIDENTAL REPAIRS-Gtn	
Definition:	INCIDENTAL REPAIRS-Gtn			
WF.20.45.34.0	No	No	SUPPLIES AND MATERIALS	WF2045000
Definition:	SUPPLIES AND MATERIALS			

Fiscal Year: 2005

Complete Master Report by B&R

Page: WF - 011
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

WF.20.45.34.F
Definition: SUPPLIES AND MATERIALS (MTCE)-Fors
SUPPLIES AND MATERIALS (MTCE)-Fors

WF2045000

WF.20.45.34.G
Definition: SUPPLIES AND MATERIALS (MTCE)-Gtn
SUPPLIES AND MATERIALS (MTCE)-Gtn

WF2045000

WF.20.45.35.0
Definition: GROUNDS MAINTENANCE
GROUNDS MAINTENANCE

WF.20.45.36.0
Definition: RECURRING REPAIRS (\$10-50 K)
RECURRING REPAIRS (\$10-50 K)

WF.20.45.36.F
Definition: RECURRING REPAIRS (\$10 - 50 K)-Fors
RECURRING REPAIRS (\$10 - 50 K)-Fors

WF2045000

WF.20.45.36.G
Definition: RECURRING REPAIRS (\$10-50 K)-Gtn
RECURRING REPAIRS (\$10-50 K)-Gtn

WF2045000

WF.20.45.37.0
Definition: RECURRING REPAIRS (ABOVE \$50 K)
RECURRING REPAIRS (ABOVE \$50 K)

WF.20.45.37.F
Definition: FORS - RECURRING REPAIRS (ABOVE \$50 K)
FORS - RECURRING REPAIRS (ABOVE \$50 K)

WF2045000

WF.20.45.37.G
Definition: RECURRING REPAIRS (ABOVE \$50 K)-Gtn
RECURRING REPAIRS (ABOVE \$50 K)-Gtn

WF2045000

WF.20.45.38.0
CYCLICAL PAINTING

Fiscal Year: 2005

Complete Master Report by B&R

Page: WF - 012
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

Definition:				CYCLICAL PAINTING	
WF.20.45.38.F	No	Yes		CYCLICAL PAINTING-Fors	
Definition:				CYCLICAL PAINTING	WF2045000
WF.20.45.38.G	No	Yes		SUPPLIES AND MATERIALS (MTCE)-Gtn	
Definition:				SUPPLIES AND MATERIALS (MTCE)-Gtn	WF2045000
WF.20.45.39.0	No	No		PREVENTIVE MAINTENANCE	
Definition:				PREVENTIVE MAINTENANCE	
WF.20.45.39.F	No	Yes		PREVENTIVE MAINTENANCE - FORS	
Definition:				PREVENTIVE MAINTENANCE - FORS	
WF.20.45.39.G	No	Yes		PREVENTIVE MTCE-Gtn	
Definition:				PREVENTIVE MTCE-Gtn	WF2045000
WF.20.45.99.0	No	Yes		MOVING SERVICES	
Definition:				MOVING SERVICES	WF2045000
WF.20.46.00.0	No	Yes		Electronic Services	
Definition:				Electronic Services - Conference and meeting support	
WF.30.00.00.0	No	No		Information Management Systems And Operations	
Definition:					
WF.30.41.00.0	No	Yes		Telecommunication	

Fiscal Year: 2005

Complete Master Report by B&R

Page: WF - 013
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition:

Telecommunications Involves An Infrastructure Servicing Two Main Headquarters And Several Satellite Buildings, As Well As Outsourced Basic Line Service To The Public Telephone And Federal Telecommunications System (Fts). Infrastructure Includes Networks, Installed Processing Equipment, And Technical Support. Services Provided Are: Adding New Users, Moving Existing Users, Changing Features Of Functionality And Repair Service For Equipment Malfunctions. Line Service Includes Local, Long Distance And International Dialing Provided Through The Headquarters Information Exchange (Ix) System. Specialized Services Includes Operator-Assisted Calls, Voice Mail, 3-Way Calling, Call Forwarding, Automatic Ring-Back, Conference Calls, Wireless Communication, Cellular And Paging Features And Custom Calling Cards.

WF.30.42.00.0

No Yes Office Automation Equipment And Support

Definition:

Office Automation Equipment And Support Includes Installation And Repair, Upgrades, And Preparation For Relocations For Standard Desktop Configurations Which Are Defined To Be A System Unit: Cpu, Monitor, Keyboard & Printer. Includes Technical Training And Assistance; Training Courses; Walk-In User Centers Staffed With Technical Personnel To Assist Users; Software Analysts To Assist In Preparing Multimedia Briefings And Presentations, As Well As To Perform Hardware/Software Analysis And Evaluation, Disk Recovery, Classified Contamination Recovery, And Virus Investigation And Control.

WF.30.43.00.0

No Yes Networking

Definition:

Networking Provides Connectivity For Doe Headquarters Through Local And Wide Area Networks. Networking Consists Of Management, Operation And Maintenance Of The Lan Backbone Infrastructure To Provide Access To The Internet And World Wide Web; Electronic Mail; Doe Cast For Information Sharing; Interoperability For Organization Lan Segments In Two Main Headquarters Building And Other Satellite Buildings; And Connectivity To The Headquarters Mainframe System.

WF.40.00.00.0

No No Procurement Services

Definition:

WF.40.41.00.0

No Yes Contract Audits

Fiscal Year: 2005

Complete Master Report by B&R

Page: WF - 014
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

Definition:

Procures Financial Auditing And Contract Administration For Other Than M&O Contracts Through Interagency Agreements In Support Of Pre-Award And Post-Award Administration And Closeout. Agencies Used Include Defense Contract Audit Administration (Dcaa), Environmental Protection Agency (Epa), Defense Logistic Agency (Dla), And The Department Of Health And Human Services (Hhs).

WF.40.42.00.0

No

No

Procurement Management

Definition:

The Final Stage In Contract Administration Support For Doe Headquarters Elements. Services Include Ensuring That All Contracted Products And Services Have Been Delivered, That Costs Incurred By The Contractor Are Allowable And Justified And That Any Remaining Unexpended Funds Obligated Under The Contract Are Released.

WF.40.42.01.0

No

Yes

Contract Closeout

Definition:

The final stage in contract administration support for DOE headquarters elements. Services include ensuring that all contracted products and services have been delivered, that costs incurred by the contractor are allowable and justified, and that any remaining unexpended funds obligated under the contract are released.

WF.40.42.02.0

No

Yes

Credit Card Surveillance

Definition:

Costs related to DOE Credit Card Surveillance in the Working Capital Fund including inter-agency agreements and contractual support services related to surveillance, reporting, and documentation.

WF.50.00.00.0

No

No

Doe Corporate Systems And Services

Definition:

Reserved For Future Use

WF.50.20.00.0

No

Yes

Executive Information System (Wcf)

Definition:

Reserved

WF.50.30.00.0

No

No

Corporate Training Services

Definition:

Parent business for the Online Learning Center and the Training and Delivery Services business segments.

WF.50.30.01.0

No

Yes

Online Learning Center (OLC)

Fiscal Year: 2005

Complete Master Report by B&R

Page: WF - 015
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

Definition: Online Learning Center (OLC)- All costs related to Online Learning including subscriptions, contractor support costs, and course development costs.

WF.50.30.02.0 No Yes Training Delivery and Services

Definition: All costs related to Training Delivery and Services including subscriptions, contractual support services, and course development/implementation.

WF.50.40.00.0 No Yes Project Management Career Development Program (PMCDP)

Definition: The Project Management Career Development Program provides a wide range of developmental, mentoring, training, and rotational activities which lead to project management certification. This account covers all costs related to development and delivery of courses, seminars, certification, evaluation, and management of the program.

WF.60.00.00.0 No No Entities to Provide Reports, Reviews, and Planning

Definition: Working Capital Fund businesses organized to Provide Reports, Reviews, and Planning

WF.60.10.00.0 No Yes Financial Reports Control Assessments

Definition: Financial Reports Control Assessments - In Accordance with OMB A-123

WF.60.20.00.0 No Yes External Independent Reviews

Definition: External Independent Reviews - to Support Management of DOE Projects prior to Critical Decision (CD) 2 and CD 3.

WF.90.00.00.0 No No Indirect Operating Costs

Definition: Reserved For Future Use

WF.90.40.00.0 No Yes Indirect Operating Costs

Definition: Reserved For Future Use

WF.99.00.00.0 No Yes Anticipated WCF Authority in Excess of Collections

Definition: Anticipated WCF collections not yet realized. (For Accounting Use Only)

Fiscal Year: 2005

Complete Master Report by B&R

Page: WF - 016
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working Capital Fund (WCF)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 001
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WG0000000 - WG9999999, Strategic Facilities Utilization Program (SFUP)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

WG.00.00.00.0 Yes No Strategic Facilities Utilization Program (Sfup)

Definition: These Codes Are Only For Costs Associated With The Administration And Human Resources Management Funded Program To Reduce Expenditures On Marginal Facilities. (Similar Efforts Funded By Program Offices Will Be Treated Under The Appropriate Program'S B&R Codes.) Includes All Costs To Mothball, Demolish, And Close Down Marginal Buildings And Other Facilities And To Perform Such Other Studies As May Be Required. Sfup Is Also Known As The Strategic Facilities Initiative.

WG.01.00.00.0 No Yes Consolidate

Definition: Includes All Costs To Perform Necessary Alterations Or Other Required Work To Allow Additional Functions/People To Be Accommodated In A Facility.

WG.04.00.00.0 No Yes Demolish

Definition: Includes All Costs, Not Otherwise Attributable To Plant, To Remove, Tear Down, Or Sell For Salvage A Facility And Restore The Land.

WG.10.00.00.0 No Yes Other

Definition: Includes All Costs For Special Studies Or Other Sfup Work Specifically Authorized By The Office Of Project And Facilities Management.

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 001
Run Date: 2/7/2006

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: WH0000000 - WH9999999, Corporate Management Information

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

WH.00.00.00.0 Yes Yes Corporate Management Information

Definition: All Costs Associated With Contracting For The Development And Implementation Of Information Technology Corporate Systems, Telecommunications Improvements, Information Architecture, Capital Planning And Strategic Information Management.

Fiscal Year: 2005

Complete Master Report by B&R

Page: WI - 001
Run Date: 2/7/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

. . . . SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
WI.00.00.00.0	No	No	Weatherization and Intergovernmental Programs	

Definition:

WI.01.00.00.0	Yes	No	Intergovernmental Activities	
---------------	-----	----	------------------------------	--

Definition:

WI.01.01.00.0	No	Yes	International Renewable Energy Program	
---------------	----	-----	--	--

Definition:

Includes costs incurred for international market and trade development, U.S. energy security, as well as global environmental and energy issues.

WI.01.02.00.0	No	Yes	Tribal Energy	
---------------	----	-----	---------------	--

Definition:

Includes costs incurred for the development of capacity with Federally recognized Native American Tribes to assess and meet their own energy needs for residential and productive applications from renewable resources.

WI.01.03.00.0	No	Yes	Renewable Energy Production Incentive	
---------------	----	-----	---------------------------------------	--

Definition:

Includes costs incurred in stimulating the Nation's non-tax paying electricity producers to own and operate renewable energy systems.

WI.01.04.00.0	No	No	Intergovernmental Activities- Congressional Earmarks	
---------------	----	----	--	--

Definition:

Intergovernmental Activities- Congressional Earmarks.

WI.01.04.01.0	No	Yes	International Utility Efficiency Partnerships (IUEP)	
---------------	----	-----	--	--

Definition:

International Utility Efficiency Partnerships (IUEP).

WI.01.04.02.0	No	Yes	Council of Renewable Energy Resource Tribes (CERT)	
---------------	----	-----	--	--

Definition:

Council of Renewable Energy Resource Tribes (CERT).

WI.01.04.03.0	No	Yes	Intertribal Council of Utility Policy	
---------------	----	-----	---------------------------------------	--

Definition:

Intertribal Council of Utility Policy.

Fiscal Year: 2005

Complete Master Report by B&R

Page: WI - 002
Run Date: 2/7/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

WI.01.04.04.0 Definition:	No	Yes	Pyramid Lake Paiute Tribe Renewable Energy Park Pyramid Lake Paiute Tribe Renewable Energy Park.	
WI.01.04.05.0 Definition:	No	Yes	Renewable Energy Policy Project Renewable Energy Policy Project.	
WI.01.04.06.0 Definition:	No	Yes	National Center on Energy Management and Building Technologies National Center on Energy Management and Building Technologies	
WI.02.00.00.0 Definition:	Yes	No	Weatherization Assistance Program (Grants)	
WI.02.01.00.0 Definition:	No	Yes	Weatherization Assistance Includes costs incurred to weatherize residences of economically disadvantaged inhabitants through formula grants to State and local agencies.	
WI.02.02.00.0 Definition:	No	Yes	Training and Technical Assistance Includes costs incurred in providing training and technical assistance to State and local agencies who implement the DOE Weatherization Grant Program.	
WI.03.00.00.0 Definition:	Yes	Yes	State Energy Program (Grants) Includes costs incurred for financial assistance to State governments addressing their high priority energy needs.	
WI.04.00.00.0 Definition:	Yes	No	Other State Energy Activities	
WI.04.02.00.0	No	Yes	Planning/Evaluation Support to State Programs	

Fiscal Year: 2005

Complete Master Report by B&R

Page: WI - 003
Run Date: 2/7/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition:

Includes all costs incurred in providing technical assistance to States for concerns such as utility restructuring, developing energy efficiency technologies as well as urban/regional planning which promotes long-term resource sustainability.

WI.05.00.00.0

Yes

No

Gateway Deployment

Definition:

WI.05.01.00.0

No

Yes

Rebuild America

Definition:

Includes costs incurred in assisting the energy retrofitting of schools, commercial buildings, State and local government-owned facilities.

WI.05.02.00.0

No

Yes

Energy Efficiency Information and Outreach

Definition:

Includes costs incurred in providing information and education materials on energy efficiency to consumers, homeowners, homebuilders and public officials.

WI.05.03.00.0

No

Yes

Building Codes Training and Assistance

Definition:

Includes costs incurred in providing technical and financial assistance to States for updating and implementing higher energy code standards for commercial and residential buildings.

WI.05.04.00.0

No

Yes

Clean Cities

Definition:

Includes costs incurred in promoting alternative fuel vehicle usage in selected niche markets through tools, training, competitive grants, education and outreach activities.

WI.05.05.00.0

No

Yes

Energy Star

Definition:

Includes costs incurred promoting consumer interest in energy efficient appliances, heaters, and windows through recognized national labelling.

WI.05.06.00.0

No

Yes

NICE3

Definition:

Includes costs incurred for the National Competitiveness through Energy, Environment and Economics (NICE3) financial assistance program demonstrating energy savings technologies.

Fiscal Year: 2005

Complete Master Report by B&R

Page: WI - 004
Run Date: 2/7/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

WI.05.07.00.0

Definition:

No

Yes

Inventions and Innovations

Includes costs incurred to assist independent inventors and small technology-based businesses in developing energy saving technologies.

WI.05.08.00.0

Definition:

No

No

International Market Development

International Market Development

WI.05.08.01.0

Definition:

No

Yes

Clean Energy Technology Export Initiative (CETE)

Clean Energy Technology Export Initiative (CETE)

WI.05.08.02.0

Definition:

No

Yes

Energy Efficiency Center Promotion

Energy Efficiency Center Promotion

WI.05.08.03.0

Definition:

No

Yes

Energy & Environment Technology Centers (EETIC)

Energy & Environment Technology Centers (EETIC)

WI.05.08.04.0

Definition:

No

Yes

Asian Pacific Economic Cooperation (APEC)

Asian Pacific Economic Cooperation (APEC)

WI.05.09.00.0

Definition:

No

Yes

Technical Program Management Support

Includes costs incurred for preparation of program and strategic plans; feasibility studies and trade-off analyses; evaluation of new legislation on program; analysis of pertinent energy issues; identification of performance methodologies, including GPRA; data collection to assess program and project performance, efficiency and impacts; as well as development of performance agreements with management.

Fiscal Year: 2005

Complete Master Report by B&R

Page: WL - 001
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WL0000000 - WL9999999, Independent Review of DOE Projects

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

WL.00.00.00.0	Yes	No	Independent Review Of Doe Projects	
Definition:	Includes All Non-Reimbursable Funds For External Review Of The Department'S Individual Construction And Privatization Projects And An External Review Of The Department'S Facility Acquisition Management Process			
WL.10.00.00.0	No	Yes	Phase I: Determination Of Need For Independent Assessment	
Definition:	Includes: Procurement Costs To Determine The Need For Independent Assessments; Establishing Criteria For Selected Projects; Development Of Guidelines To Conduct Projects, Reviews, And Identification Of Appropriate Independent Organizations To Perform Necessary Reviews.			
WL.30.00.00.0	No	No	Phase 3: Independent Assessment Of Specific Programs/Projects	
Definition:	Includes: Support Costs For The Assessment Of Selected Projects In The Area Of Technical Scope, Cost Estimate, Schedule And Documentation. Additional Evaluation Areas Include Validity Assessment Of Contractor Proposed Costs, Scopes, And Schedules.			
WL.30.10.00.0	No	No	Government And Other Not-For-Profit Research Organizations	
Definition:	Includes: Study And Assessment Costs Of Selected Projects By Other Federal Agencies, State, And Local Governments, Federally Funded Research Centers, Congressionally-Chartered Institutions, University Consortiums, And Public Management Associations.			
WL.30.10.02.0	No	Yes	General Construction Programs/Projects	
Definition:	Includes: Study And Assessment Costs For Selected Doe Facility Construction Programs And Projects			
WL.30.10.04.0	No	Yes	Environmental Restoration Programs/Projects	
Definition:	Includes: Study And Assessment Costs For Selected Doe Environmental Restoration Programs And Projects.			
WL.30.20.00.0	No	No	Contract Support Services	
Definition:	Includes: Cost Of Contracted Architechtrual And Engineering, Program Management And Technical Services Supporting The Independent Assessment Of Doe Programs And Projects.			

Fiscal Year: 2005

Complete Master Report by B&R

Page: WL - 002
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WL0000000 - WL9999999, Independent Review of DOE Projects

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WL.30.20.02.0

No

Yes

General Construction Programs/Projects

Definition:

Includes: Study And Assessment Costs For Selected Doe Facility Construction Programs And Projects.

WL.30.20.04.0

No

Yes

Environmental Restoration Programs/Projects

Definition:

Includes: Study And Assessment Costs For Selected Doe Environmental Restoration Programs And Projects.

WL.30.20.06.0

No

Yes

Privatization Programs/Projects

Definition:

Includes: Study And Assessment Costs For Selected Doe Privatization Programs And Projects.

WL.30.30.00.0

No

No

Doe Other Support For Program And Project Assessment

Definition:

Includes: Costs Associated With The Development, Compilation, Analysis, And Technical Support Of Data And Information Concerning Doe Programs And Projects.

WL.30.30.02.0

No

Yes

General Construction Programs/Projects

Definition:

Includes: Study And Assessment Costs For Selected Doe Facility Construction Programs And Projects.

WL.30.30.04.0

No

Yes

Environmental Restoration Programs/Projects

Definition:

Includes: Study And Assessment Costs For Selected Doe Environmental Restoration Programs And Projects.

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 001
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

WM.00.00.00.0	Yes	No	Management, Budget and Evaluation - Program Direction	
Definition:	Includes All Costs For Contractual Services And Supplies, Taxes And Indemnities. Wm 00 00 00 0 And Detail Relate To Activity In Fy 1988 And Beyond.			

WM.10.00.00.0	No	No	Other Related Expenses - Contractual Services	
Definition:				

WM.10.10.00.0	No	No	Immediate Office Of The Director	
Definition:				

WM.10.10.01.0	No	Yes	Contractual Services for Office of the Director	
Definition:	Contractual Services for Office of the Director			

WM1010000

WM.10.10.02.0	No	Yes	Awards Ceremonies	
Definition:	Awards Ceremonies			

WM1010000

WM.10.10.93.0	No	Yes	Staff Training	
Definition:	Staff Training			

WM1010000

WM.10.11.00.0	No	Yes	Official Reception And Representation	
Definition:	Includes Costs For All Contractual Services Relative To The Official Reception And Representation Fund Such As Official Entertainment Of Foreign Officials, Refreshments At Ceremonies, Printed Invitations, Etc. All Of Which Are In Connection With Official Business.			

WM.10.22.00.0	No	No	Competitive Sourcing	
Definition:	Competitive Sourcing			

WM.10.22.01.0	No	Yes	Contractual Services	
Definition:	Contractual Services for the Office of Competitive Sourcing			

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 002
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

WM.10.22.93.0	No	Yes	Staff Training	WM1022000
Definition:	Staff Training			WM1022000
WM.10.23.00.0	No	No	Administration	WM1033000
Definition:	Includes Costs For Engineering And Facility Services, Reference And Information Services, Printing And Graphics Services, And Logistic Services In Support Of Doe Headquarters Program Activities.			WM1023000
WM.10.23.09.0	No	No	Forrestal Child Development Center	WM1023000
Definition:	Forrestal Child Development Center			WM1023000
WM.10.23.09.F	No	Yes	Forrestal Child Development Center	WM1023000
Definition:	Forrestal Child Development Center			WM1023000
WM.10.23.09.G	No	Yes	Germantown Child Development Center	WM1023000
Definition:	Germantown Child Development Center			WM1023000
WM.10.23.30.0	No	Yes	Library Services	WM1023000
Definition:	Library Services			WM1023000
WM.10.23.31.0	No	Yes	Library Equipment Maintenance	WM1023000
Definition:	Library Equipment Maintenance			WM1023000
WM.10.23.32.0	No	Yes	Library Supplies & Materials	WM1023000
Definition:	Library Supplies & Materials			WM1023000
WM.10.23.70.0	No	Yes	Messenger Service	WM1023000
Definition:	Messenger Service			WM1023000

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 003
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

WM.10.23.74.0	No	No	Furniture, Furnishings & Equipment	
Definition:	Furniture, Furnishings & Equipment			
WM.10.23.74.F	No	Yes	Furniture, Furnishings & Equipment - Forrestal	
Definition:	Furniture, Furnishings & Equipment - Forrestal			WM1023000
WM.10.23.74.G	No	Yes	Furniture, Furnishings & Equipment - Germantown	
Definition:	Furniture, Furnishings & Equipment - Germantown			WM1023000
WM.10.23.75.0	No	Yes	GSA Truck Rental	
Definition:	GSA Truck Rental			WM1023000
WM.10.23.77.0	No	Yes	Moving Services	
Definition:	Moving Services			WM1023000
WM.10.23.78.0	No	Yes	PCS Relocation Contract	
Definition:	PCS Relocation Contract			WM1023000
WM.10.23.80.0	No	No	Logistics Equipment Rental	
Definition:	Logistics Equipment Rental			
WM.10.23.80.F	No	Yes	Logistics Equipment Rental - Forrestal	
Definition:	Logistics Equipment Rental - Forrestal			WM1023000
WM.10.23.80.G	No	Yes	Logistics Equipment Rental - Germantown	
Definition:	Logistics Equipment Rental - Germantown			WM1023000
WM.10.23.81.0	No	No	Logistics Equipment Maintenance	
Definition:	Logistics Equipment Maintenance			

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 004
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

WM.10.23.81.F	No	Yes	Logistics Equipment Maintenance - Forrestal	
Definition:			Logistics Equipment Maintenance - Forrestal	WM1023000
WM.10.23.81.G	No	Yes	Logistics Equipment Maintenance - Germantown	
Definition:			Logistics Equipment Maintenance - Germantown	WM1023000
WM.10.23.82.0	No	No	Other Logistics Services	
Definition:			Other Logistics Services	
WM.10.23.82.F	No	Yes	Other Logistic Services - Forrestal	
Definition:			Other Logistic Services - Forrestal	WM1023000
WM.10.23.82.G	No	Yes	Other Logistics Services - Germantown	
Definition:			Other Logistics Services - Germantown	WM1023000
WM.10.23.83.0	No	Yes	Carpet Recycling	
Definition:			Carpet Recycling	WM1023000
WM.10.23.85.0	No	Yes	Database & Document Management - Forrestal	
Definition:			Database & Document Management - Forrestal	WM1023000
WM.10.23.86.0	No	Yes	Warehouse	
Definition:			Warehouse	WM1023000
WM.10.23.90.0	No	Yes	Household Goods Movement	
Definition:			Household Goods Movement	WM1023000
WM.10.23.91.0	No	Yes	Household Goods Storage	

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 005
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

Definition:	Household Goods Storage					
WM.10.23.92.0	No	Yes	Other Administrative Services			WM1023000
Definition:	Other Administrative Services					
WM.10.23.93.0	No	No	Staff Training - ME-40			WM1023000
Definition:	Staff Training - ME-40					
WM.10.23.93.A	No	Yes	Staff Training - ME-40			
Definition:	Staff Training - ME-40					WM1023000
WM.10.23.93.B	No	Yes	Staff Training - ME-41			
Definition:	Staff Training - ME-41					WM1023000
WM.10.23.93.C	No	Yes	Staff Training - ME-411			
Definition:	Staff Training - ME-411					WM1023000
WM.10.23.93.D	No	Yes	Staff Training - ME-412			
Definition:	Staff Training - ME-412					WM1023000
WM.10.23.93.E	No	Yes	Staff Training - ME-42			
Definition:	Staff Training - ME-42					WM1023000
WM.10.23.93.F	No	Yes	Staff Training - ME-421			
Definition:	Staff Training - ME-421					WM1023000
WM.10.23.93.G	No	Yes	Staff Training - ME-422			
Definition:	Staff Training - ME-422					WM1023000

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 006
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

WM.10.23.93.H No Yes Staff Training - ME-43

Definition: Staff Training - ME-43

WM1023000

WM.10.23.95.0 No Yes Tort Claims

Definition: Tort Claims

WM1023000

WM.10.23.96.0 No Yes PCS Relocation Service - Sale of House

Definition: PCS Relocation Service - Sale of House

WM1023000

WM.10.23.99.0 No No Capital Equipment - ME-40

Definition: Capital Equipment - ME-40

WM.10.23.99.A No Yes Capital Equipment - ME-40

Definition: Capital Equipment - ME-40

WM1023000

WM.10.23.99.B No Yes Capital Equipment - ME-41

Definition: Capital Equipment - ME-41

WM1023000

WM.10.23.99.C No Yes Capital Equipment - ME-411

Definition: Capital Equipment - ME-411

WM1023000

WM.10.23.99.D No Yes Capital Equipment - ME-412

Definition: Capital Equipment - ME-412

WM1023000

WM.10.23.99.E No Yes Capital Equipment - ME-42

Definition: Capital Equipment - ME-42

WM1023000

WM.10.23.99.F No Yes Capital Equipment - ME-421

Definition: Capital Equipment - ME-421

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 007
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

WM.10.23.99.G	No	Yes	Capital Equipment - ME-422	WM1023000
Definition:	Capital Equipment - ME-422			
WM.10.23.99.H	No	Yes	Capital Equipment - ME-43	WM1023000
Definition:	Capital Equipment - ME-43			
WM.10.26.00.0	No	Yes	Field/Headquarters Organizations Independent Verification and Validation Program	WM1023000
Definition:	Independent Verification and Validation Program to pay for verification and validation of mission critical and noncritical computer system for the Year 2000 problems and to develop contingency planning for all mission critical systems.			
WM.10.27.00.0	No	Yes	Residual Programs	WM1049000
Definition:	Residual Programs			WM1025000
WM.10.29.00.0	No	No	Executive Secretariat	
Definition:				
WM.10.29.01.0	No	Yes	Contractual Services	
Definition:	Contractual Services for the Office of Executive Secretariat			WM1029000
WM.10.29.02.0	No	Yes	DOCS System	
Definition:	DOCS System			WM1029000
WM.10.29.93.0	No	Yes	Staff Training	
Definition:	Staff Training			WM1029000
WM.10.31.00.0	No	No	Aviation Management	
Definition:				

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 008
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1999999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

WM.10.31.01.0	No	Yes	Contractual Services - Aviation Management	
Definition:	Contractual Services - Aviation Management			WM1031000
WM.10.31.93.0	No	Yes	Staff Training - Aviation Management	
Definition:	Staff Training - Aviation Management			WM1031000
WM.10.34.00.0	No	No	Finance and Accounting	
Definition:	Finance and Accounting			
WM.10.34.01.0	No	Yes	Financial Policy Contractual Services	
Definition:	Financial Policy Contractual Services			WM1034000
WM.10.34.03.0	No	Yes	Corporate Financial Systems Contractual Services	
Definition:	Corporate Financial Systems Contractual Services			WM1034000
WM.10.34.04.0	No	Yes	Energy Finance & Accounting Service Center Contractual Services	
Definition:	Energy Finance & Accounting Service Center Contractual Services			WM1034000
WM.10.34.93.0	No	No	Staff Training	
Definition:	Staff Training			
WM.10.34.93.A	No	Yes	Staff Training - Director's Office	
Definition:	Staff Training - Director's Office			WM1034000
WM.10.34.93.B	No	Yes	Staff Training - Financial Policy	
Definition:	Staff Training - Financial Policy			WM1034000
WM.10.34.93.C	No	Yes	Staff Training - Finance and Oversight	

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 009
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

Definition:				Staff Training - Finance and Oversight	
WM.10.34.93.D	No	Yes		Staff Training - Energy Finance & Accounting Service Center	WM1034000
Definition:				Staff Training - Energy Finance & Accounting Service Center	
WM.10.34.93.E	No	Yes		Staff Training - Corporate Financial Systems	WM1034000
Definition:				Staff Training - Corporate Financial Systems	
WM.10.35.00.0	No	No		Program Analysis and Evaluation	WM1034000
Definition:				Program Analysis and Evaluation	
WM.10.35.01.0	No	Yes		Contractual Services - Program Analysis and Evaluation	
Definition:				Contractual Services - Program Analysis and Evaluation	
WM.10.35.93.0	No	Yes		Staff Training	WM1035000
Definition:				Staff Training	
WM.10.36.00.0	No	No		Budget Office	WM1035000
Definition:				Budget Office	
WM.10.36.01.0	No	Yes		Contractual Services - Budget Office	
Definition:				Contractual Services - Budget Office	
WM.10.36.93.0	No	Yes		Staff Training	WM1036000
Definition:				Staff Training	
WM.10.37.00.0	No	No		Engineering and Construction Management	WM1036000
Definition:				Engineering and Construction Management	

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 010
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

WM.10.37.01.0	No	Yes	Contractual Services - OCEM	
Definition:	Contractual Services - OCEM			WM1037000
WM.10.37.02.0	No	Yes	Career Development Program	
Definition:	Career Development Program			WM1037000
WM.10.37.93.0	No	Yes	Staff Training	
Definition:	Staff Training			WM1037000
WM.10.38.00.0	No	No	Program Liason and Financial Analysis	
Definition:	Program Liason and Financial Analysis			WM1038000
WM.10.38.01.0	No	Yes	Contractual Services - Program Liaison & Financial Analysis	
Definition:	Contractual Services - Program Liaison & Financial Analysis			WM1038000
WM.10.38.93.0	No	Yes	Staff Training - Program Liaison & Financial Analysis	
Definition:	Staff Training - Program Liaison & Financial Analysis			WM1038000
WM.10.44.00.0	No	No	Human Resources	
Definition:	Includes Costs For Recruitment, Health Services, Ad Employee Recognition And Awards Ceremonies, Labor Relations, Grievance Arbitration, Staffing, And Classification.			WM1028000
WM.10.44.06.0	No	Yes	Office Administration	
Definition:	Office Administration			WM1044000
WM.10.44.10.0	No	Yes	Corporate HR Initiatives	
Definition:	Corporate HR Initiatives			WM1044000
WM.10.44.12.0	No	Yes	Other Personnel Services	

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 011
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

Definition:				Other Personnel Services	
WM.10.44.13.0	No	Yes		Drug Testing Program	WM1044000
Definition:				Drug Testing Program	
WM.10.44.15.0	No	Yes		Employee Assistance Program	WM1044000
Definition:				Employee Assistance Program	
WM.10.44.18.0	No	Yes		Automation Initiatives	WM1044000
Definition:				Automation Initiatives	
WM.10.44.19.0	No	Yes		CHRIS	WM1044000
Definition:				CHRIS	
WM.10.44.20.0	No	Yes		Awards Materials	WM1044000
Definition:				Awards Materials	
WM.10.44.21.0	No	Yes		HR Policy & Planning	WM1044000
Definition:				HR Policy & Planning	
WM.10.44.25.0	No	Yes		Headquarters Operational Services	WM1044000
Definition:				Headquarters Operational Services	
WM.10.44.29.0	No	Yes		Health Care Services	WM1044000
Definition:				Health Care Services	
WM.10.44.30.0	No	Yes		Employee/Labor Relations	WM1044000
Definition:				Employee/Labor Relations	
					WM1044000

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 012
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

WM.10.44.37.0	No	Yes	HQ Recycling Funds from GSA	
Definition:	HQ Recycling Funds from GSA			WM1044000
WM.10.44.40.0	No	Yes	Disability Services	
Definition:	Disability Services			WM1044000
WM.10.44.50.0	No	Yes	Executive & Technical Services	
Definition:	Executive & Technical Services			WM1044000
WM.10.44.61.0	No	Yes	Training Development & Delivery	
Definition:	Training Development & Delivery			WM1044000
WM.10.44.62.0	No	Yes	Training Analysis & Support	
Definition:	Training Analysis & Support			WM1044000
WM.10.44.63.0	No	Yes	Employee Work Life Center	
Definition:	Employee Work Life Center			WM1044000
WM.10.44.64.0	No	Yes	Other Training & Development	
Definition:	Other Training & Development			WM1044000
WM.10.44.93.0	No	No	Staff Training - ME-50	
Definition:	Staff Training - ME-50			
WM.10.44.93.1	No	Yes	Staff Training - ME-51	
Definition:	Staff Training - ME-51			WM1044000
WM.10.44.93.2	No	Yes	Staff Training - ME-52	
Definition:	Staff Training - ME-52			

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 013
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

WM.10.44.93.3	No	Yes	Staff Training - ME-53	WM1044000
Definition:	Staff Training - ME-53			WM1044000
WM.10.44.93.4	No	Yes	Staff Training - Director's Staff	WM1044000
Definition:	Staff Training - Director's Staff			WM1044000
WM.10.44.93.5	No	Yes	Staff Training - HQ Personnel Services	WM1044000
Definition:	Staff Training - HQ Personnel Services			WM1044000
WM.10.44.93.6	No	Yes	Staff Training - Employee Work Life Center Staff	WM1044000
Definition:	Staff Training - Employee Work Life Center Staff			WM1044000
WM.10.44.93.7	No	Yes	Staff Training - ME-50	WM1044000
Definition:	Staff Training - ME-50			WM1044000
WM.10.48.00.0	No	No	Procurement, Assistance And Program Management	WM1044000
Definition:	Includes Costs For Support Services For Doe Headquarters Contract Administration Services; Doe Contractor Human Resources Management Programs, Doe Program/Project Management And Control; Doe Contract Audit; Procurement System Operation, Maintenance, Development, And Enhancement; Timesharing; Adp Equipment, Software, Maintenance, And Support; And Employee Training.			
WM.10.48.01.0	No	Yes	Administration	WM1048000
Definition:	Administration			WM1048000
WM.10.48.02.0	No	Yes	Audit Services	WM1048000
Definition:	Audit Services			WM1048000
WM.10.48.05.0	No	Yes	Procurement Services	

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 014
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

Definition:				Procurement Services	
WM.10.48.07.0	No	Yes		Contract & Resource Management	WM1048000
Definition:				Contract & Resource Management	
WM.10.48.09.0	No	Yes		Procurement Information Systems	WM1048000
Definition:				Procurement Information Systems	
WM.10.48.93.0	No	Yes		Staff Training - Procurement & Assistance Management	WM1048000
Definition:				Staff Training - Procurement & Assistance Management	
WM.10.50.00.0	No	No		Secretary Of Energy Advisory Board	WM1048000
Definition:				Includes All Costs And Obligations Incurred In Support Of The Office Of The Secretary Of Energy Advisory Board.	
WM.10.50.01.0	No	Yes		Contractual Services - SEAB	
Definition:				Contractual Services - SEAB	
WM.10.50.93.0	No	Yes		Staff Training - SEAB	WM1050000
Definition:				Staff Training - SEAB	
WM.10.80.00.0	No	No		Goods And Services Provided Through WCF For OMBE	WM1050000
Definition:					
WM.10.80.15.0	No	Yes		Payroll Processing (Wcf)	
Definition:					
WM.10.80.16.0	No	Yes		CHRIS	
Definition:				CHRIS	

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 015
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WM.10.80.24.0 No No Administrative Services

Definition:

WM.10.80.24.1 No Yes Supplies

Definition:

WM.10.80.24.2 No Yes Postage

Definition:

WM.10.80.24.3 No Yes Photocopying

Definition:

WM.10.80.24.4 No Yes Printing And Graphics

Definition:

WM.10.80.24.5 No Yes Building Rental, Operations And Maintenance

Definition:

WM.10.80.34.0 No No Information Management

Definition:

WM.10.80.34.1 No Yes Telecommunications

Definition:

WM.10.80.34.2 No Yes Office Automation

Definition:

WM.10.80.34.3 No Yes Networking

Definition:

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 016
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WM.10.80.44.0 No No Procurement Services

Definition:

WM.10.80.44.1 No Yes Contract Audits

Definition:

WM.10.80.44.2 No Yes Contract Closeout

Definition:

WM.10.80.52.0 No Yes Executive Information Services

Definition:

WM.10.80.53.0 No Yes On Line Learning

On Line Learning

Definition:

WM.10.80.54.0 No Yes Personnel And Training Services

Definition:

WM.10.80.94.0 No Yes Indirect Operating Costs

Definition:

WM.10.82.00.0 No No Goods And Services Provided Through WCF For SEAB

Definition:

WM.10.82.15.0 No Yes Payroll Processing (Wcf)

Definition:

WM.10.82.16.0 No Yes CHRIS

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 017
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

Definition:

CHRIS

WM.10.82.24.0

No

No

Administrative Services

Definition:

WM.10.82.24.1

No

Yes

Supplies

Definition:

WM.10.82.24.2

No

Yes

Postage

Definition:

WM.10.82.24.3

No

Yes

Photocopying

Definition:

WM.10.82.24.4

No

Yes

Printing And Graphics

Definition:

WM.10.82.24.5

No

Yes

Building Rental, Operations, And Maintenance

Definition:

WM.10.82.34.0

No

No

Information Management

Definition:

WM.10.82.34.1

No

Yes

Telecommunication

Definition:

WM.10.82.34.2

No

Yes

Office Automation

Definition:

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 018
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WM.10.82.34.3 No Yes Networking

Definition:

WM.10.82.44.0 No No Procurement Services

Definition:

WM.10.82.44.1 No Yes Contract Audits

Definition:

WM.10.82.44.2 No Yes Contract Closeout

Definition:

WM.10.82.52.0 No Yes Executive Information Services

Definition:

WM.10.82.53.0 No Yes On Line Learning

Definition:

On Line Learning

WM.10.82.54.0 No Yes Personnel And Training Services

Definition:

WM.10.82.94.0 No Yes Indirect Operating Costs

Definition:

WM.10.83.00.0 No No Goods And Services Provided Through Wcf For Ose

Definition:

WM.10.83.15.0 No Yes Payroll Processing (Wcf)

Definition:

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 019
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WM.10.83.16.0

Definition:

No
CHRIS

Yes

CHRIS

WM.10.83.24.0

Definition:

No

No

Administrative Services

WM.10.83.24.1

Definition:

No

Yes

Supplies

WM.10.83.24.2

Definition:

No

Yes

Postage

WM.10.83.24.3

Definition:

No

Yes

Photocopying

WM.10.83.24.4

Definition:

No

Yes

Printing And Graphics

WM.10.83.24.5

Definition:

No

Yes

Building Rental, Operations, And Maintenance

WM.10.83.34.0

Definition:

No

No

Information Management

WM.10.83.34.1

Definition:

No

Yes

Telecommunication

WM.10.83.34.2

No

Yes

Office Automation

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 020
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

Definition:

WM.10.83.34.3

No

Yes

Networking

Definition:

WM.10.83.44.0

No

No

Procurement Services

Definition:

WM.10.83.44.1

No

Yes

Contract Audits

Definition:

WM.10.83.44.2

No

Yes

Contract Closeouts

Definition:

WM.10.83.52.0

No

Yes

Executive Information Services

Definition:

WM.10.83.53.0

No

Yes

On Line Learning

Definition:

On Line Learning

WM.10.83.54.0

No

Yes

Personnel And Training Services

Definition:

WM.10.83.94.0

No

Yes

Indirect Operating Costs

Definition:

WM.11.00.00.0

No

No

Personnal Services

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 021
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

Definition:

Includes All Personnel Costs Incurred By The Office Of Human Resources And Administration. Includes Personnel Compensation For Full-Time Permanent And Other Than Full-Time Permanent Employees As Defined In Omb Circular No. A 11, Section 35.3. Also Includes Employee Performance Awards, Senior Executive Service Rank Awards, Other Personal Service Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay, And Other Personnel Compensation Paid Directly To Civilian Employees, I.E. Overtime.

WM.11.01.00.0

No

Yes

Full-Time Permanent

Definition:

WM.11.02.00.0

No

No

All Other Than Full-Time Permanent

Definition:

WM.11.02.01.0

No

Yes

Other Salaries

Definition:

WM.11.02.02.0

No

Yes

Ses Rank Dn Performance Award

Definition:

WM.11.02.03.0

No

Yes

Pther Personnel Compensation

Definition:

WM.11.03.00.0

No

No

Personnel Benefits

Definition:

Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

WM.11.03.02.0

No

Yes

Moving Expenses

Definition:

Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500 Chapter Vi.

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 022
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

WM.11.03.03.0

No

Yes

All Other Personnel Benefits

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A 77 (Duty At Nts)

WM.11.03.04.0

No

Yes

Benefits For Former Employees

Definition:

Includes Severance Pay For Former Employees And Unemployment Compensation For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By FPM Regulations Chapter 550, Subchapter 7.

WM.11.03.05.0

No

Yes

Workman'S Compensation

Definition:

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 023
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WM2100000 - WM2199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

WM.21.00.00.0

No No Travel

Definition:

Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Travel Subject To Travel Regulations Below

WM.21.01.00.0

No Yes Travel Subject To Travel Regulations

Definition:

Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

WM.21.02.00.0

No Yes Rental Of Passenger-Carrying Vehicles From Interagency Motor Pool

Definition:

Includes The Rental And Expenses Incident To The Operation Of Passenger Carrying Motor Vehicles Rented By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 024
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WM2100000 - WM2199999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

WM.21.03.00.0 No Yes Other Personnel Travel Costs

Definition:

Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 025
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WM3000000 - WM3099999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

WM.30.00.00.0

No

Yes

Inspector General

Definition:

Includes Costs For Employee Training; Contract Audits; Pcs Moves; Adp Support; Technical Support Of Adp Audits; And Field Office Reviews.

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 026
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WM4800000 - WM9999999, General Administration - Contractual Services - ME

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WM.48.00.00.0	No	No	Field Management	
---------------	----	----	------------------	--

Definition:

WM.48.30.00.0	No	No	Goods And Services Provided Through Working Capital Fund (Wcf)	
---------------	----	----	--	--

Definition:

WM.48.30.44.0	No	No	Procurement Services	
---------------	----	----	----------------------	--

Definition:

WM.48.30.44.2	No	Yes	Contract Closeout	
---------------	----	-----	-------------------	--

Definition:

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 001
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Long Title

Previous
B&R Code
If Changed

WN.00.00.00.0 Yes No Cost Of Work For Others

Definition: Includes All Costs Incurred That Are Clearly Identifiable With Products Sold To, Or Services Performed For, Non-Doe Users, Where The Product Or Service Furnished Results From A Budgeted Mission Of The Department. Program Wn Will Be Employed Only When Funds Are Appropriated To Produce The Products Or Perform The Service, Or For Reimbursable Work For Non-Federal Entities (Program 60) Where The Sponsor Of The Work Is Precluded From Providing Advance Funding. For Example, State And Local Governments Which Are Prohibited By Law From Making Advance Payments. The Work Sponsor Will Ultimately Reimburse The Department For All Appropriate Costs Incurred For The Product Or Service Provided. Fund Costs Chargeable To Program Wn Include All Costs Properly Chargeable To The Products Or Services, Including A Proper Share Of A Contractor'S Overhead, But Exclude The Cost Of Ss Materials, Depreciation Of Doe-Owned Plant, And Doe Overhead. The Cost Of All Withdrawals, Analysis, Or Fabrication In Connection With Ss Materials Sold Or Leased Which Is Billed To Non-Doe Users Is To Be Included In Program Wn. Nonfund Costs Will Be Reported In Detail Monthly Or May Be Reduced To Only The Data Needed For Preparing Monthly Reports. However, The Detail Will Be Needed In Preparation Of Annual Financial Statements. For Definitions For The Various Classifications Under This Program, See The Corresponding Classification Under Program Zn, Revenues Applied. Please Note That Only Nonfund Costs Should Be Reported In Classifications Wn-05 Through Wn-10.

WN.01.00.00.0 No No Cost Of Products Sold

Definition:

WN.01.03.00.0 No No Radioisotopes

Definition:

WN.01.03.01.0 No No Specified Fission Products (Sr-90 And Cs-137)

Definition:

WN.01.03.01.1 No Yes Foreign

Definition:

WN.01.03.02.0 No No All Other Radioisotopes

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 002
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

Definition:

WN.01.03.02.2

No

Yes

Domestic

Definition:

WN.01.04.00.0

No

No

Stable Isotopes

Definition:

WN.01.04.01.0

No

Yes

Foreign

Definition:

WN.01.04.02.0

No

Yes

Domestic

Definition:

WN.01.04.03.0

No

Yes

Other Federal Agencies

Definition:

WN.01.05.00.0

No

No

Handling Charges

Definition:

WN.01.05.02.0

No

No

Stable Isotopes

Definition:

WN.01.05.02.1

No

Yes

Foreign

Definition:

WN.01.05.02.2

No

Yes

Domestic

Definition:

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 003
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WN.01.05.02.3	No	Yes	Other Federal Agencies	
---------------	----	-----	------------------------	--

Definition:

WN.01.19.00.0	No	No	Miscellaneous Products	
---------------	----	----	------------------------	--

Definition:

WN.01.19.04.0	No	No	Industry	
---------------	----	----	----------	--

Definition:

WN.01.19.04.2	No	Yes	Domestic	
---------------	----	-----	----------	--

Definition:

WN.01.19.05.0	No	Yes	Foreign Governments	
---------------	----	-----	---------------------	--

Definition:

WN.01.19.06.0	No	Yes	State And Local Governments And Non-Profit Organizations	
---------------	----	-----	--	--

Definition:

WN.01.19.07.0	No	Yes	Utilities	
---------------	----	-----	-----------	--

Definition:

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 004
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0200000 - WN0219999, Cost of Services Performed

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WN.02.00.00.0 No No Cost Of Services Performed

Definition:

WN.02.02.00.0 No Yes Use Of Doe-Owned Facilities And Equipment

Definition:

WN.02.03.00.0 No Yes Irradiation Services And Test Reactor Experiments

Definition:

WN.02.06.00.0 No Yes Special Services And Fabrications

Definition:

WN.02.07.00.0 No Yes Research For Protection Of Public Health And Safety

Definition:

WN.02.19.00.0 No No Miscellaneous Services

Definition:

WN.02.19.04.0 No No Industry

Definition:

WN.02.19.04.1 No Yes Foreign

Definition:

WN.02.19.04.2 No Yes Domestic

Definition:

WN.02.19.05.0 No Yes Foreign Governments

Definition:

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 005
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0200000 - WN0219999, Cost of Services Performed

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WN.02.19.06.0
Definition: No Yes State And Local Governments And Non-Profit Organizations

WN.02.19.07.0
Definition: No Yes Utilities

WN.02.19.08.0
Definition: No Yes Universities And Institutes

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 006
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0300000 - WN0301999, Cost of Strategic Petroleum Reserve Oil Sales

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WN.03.00.00.0	No	No	Cost Of Strategic Petroleum Reserve Oil Sales	
---------------	----	----	---	--

Definition:

WN.03.01.00.0	No	No	Cost Of Strategic Petroleum Reserve Oil Sales	
---------------	----	----	---	--

Definition:

WN.03.01.02.0	No	Yes	Cost Of Strategic Petroleum Reserve Oil Sales - Domestic	
---------------	----	-----	--	--

Definition:

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 007
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: WN0400000 - WN0499999, Cost of Heating Oil Sales

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

WN.04.00.00.0 No Yes Cost of Heating Oil Sales

Definition: Reduction to Distillate Reserve Inventory due to Heating Oil Sales

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 008
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0500000 - WN0599999, Safeguards and Security

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WN.05.00.00.0	No	No	Costs Associated with Safeguards and Security Activities Attributed to Work for Others	
---------------	----	----	--	--

Definition: Includes all Safeguards and Security costs which are attributed to Work for Others

WN.05.01.00.0	No	Yes	Work for Others	
---------------	----	-----	-----------------	--

Definition: Includ

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 009
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN0600000 - WN0602999, Cost of Nuclear Material Sold

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WN.06.00.00.0	No	No	Cost Of Nuclear Material Sold	
---------------	----	----	-------------------------------	--

Definition:

WN.06.01.00.0	No	No	Nuclear Material Consumed	
---------------	----	----	---------------------------	--

Definition:

WN.06.01.02.0	No	Yes	Domestic	
---------------	----	-----	----------	--

Definition:

WN.06.01.03.0	No	Yes	Other Federal Agencies	
---------------	----	-----	------------------------	--

Definition:

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 010
Run Date: 2/7/2006

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WN.10.00.00.0	No	No	Cost From The Sale Of Isotopes And Related Services	
Definition:	To Be Used For The Isotopes Production And Distribution Program Fund Only. These Are Nonfund B&Rs Used To Record Costs Of Capitalized Isotopes Inventory Sold.			

WN.10.01.00.0	No	No	Cost From Isotope Sales - Radioisotopes	
Definition:				

WN.10.01.01.0	No	No	Inventory - Radioisotopes	
Definition:				

WN.10.01.01.1	No	Yes	Foreign	
Definition:				

WN.10.01.01.2	No	Yes	Domestic	
Definition:				

WN.10.01.01.3	No	Yes	Other Federal Agencies	
Definition:				

WN.10.01.01.4	No	Yes	Other DOE Programs	
Definition:				

WN.10.01.02.0	No	No	Non-Inventory - Radioisotopes	
Definition:	Non-Inventory - Radioisotopes			

WN.10.01.02.1	No	Yes	Foreign	
Definition:	Foreign			

WN.10.01.02.2	No	Yes	Domestic	
---------------	----	-----	----------	--

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 011
Run Date: 2/7/2006

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

Definition:

Domestic

WN.10.01.02.3

No

Yes

Other Federal Agencies

Definition:

Other Federal Agencies

WN.10.01.02.4

No

Yes

Other DOE Programs

Definition:

Other DOE Programs

WN.10.02.00.0

No

No

Cost From Isotope Sales - Stable Isotopes

Definition:

WN.10.02.01.0

No

No

Em Stable Isotopes

Definition:

Includes The Cost Of Isotopes That Were Separated By The Electromagnetic Process.

WN.10.02.01.1

No

Yes

Foreign

Definition:

WN.10.02.01.2

No

Yes

Domestic

Definition:

WN.10.02.01.3

No

Yes

Other Federal Agencies

Definition:

WN.10.02.01.4

No

Yes

Other Doe Programs

Definition:

WN.10.02.02.0

No

No

Non-Em Stable Isotopes

Definition:

Includes The Cost Of Isotopes Sold That Were Separated By Any Process Other Than The Electromagnetic Process.

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 012
Run Date: 2/7/2006

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WN.10.02.02.1

No

Yes

Foreign

Definition:

WN.10.02.02.2

No

Yes

Domestic

Definition:

WN.10.02.02.3

No

Yes

Other Federal Agencies

Definition:

WN.10.02.02.4

No

Yes

Other Doe Programs

Definition:

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 013
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WN1100000 - WN1199999, Costs Associated With Sales of Russian Origin Uranium (UF6)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

WN.11.00.00.0	No	No	Costs Associated With Sales Of Russian Origin Uranium (Uf6)	
Definition:	Includes All Costs Associated With The Sale Of Uranium Hexaflouride (Uf6) Pursuant To Section 3112 Of P.L. 104-134, Esec Privatization Act			

WN.11.01.00.0	No	Yes	Foreign Sales	
---------------	----	-----	---------------	--

Definition:

WN.11.02.00.0	No	Yes	Domestic Sales	
---------------	----	-----	----------------	--

Definition:

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 014
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WN1900000 - WN1918999, Other Costs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Long Title

Previous
B&R Code
If Changed

WN.19.00.00.0 No No Other Costs

Definition: Includes All Costs Not Included Under Categories Elsewhere.

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 015
Run Date: 2/7/2006

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: WN1919000 - WN1919999, Related to Uranium Programs Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

WN.19.19.00.0 No No Cost Of Miscellaneous Work For Others

Definition: Includes All Costs Of Miscellaneous Work For Others.

WN.19.19.01.0 No No Related To Uranium Programs Activities

Definition: Includes Miscellaneous Costs Of Uranium Programs Activities For Others.

WN.19.19.01.1 No Yes Foreign

Definition:

WN.19.19.01.2 No Yes Domestic

Definition:

WN.19.19.01.3 No Yes Other Federal Agencies

Definition:

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 016
Run Date: 2/7/2006

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: WN2200000 - WN2202999, Co-Sponsor Contributions to the Superconducting Super Collider

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

WN.22.00.00.0 No No Co-Sponsor Contributions To The Superconducting Super Collider

Definition: Includes Costs Associated With Co-Sponsor Contributions To The Superconducting Super Collider Project And To Be Offset By An Equal Amount Of Revenues Derived From An Irrevocable Trust Holding The Contributions From The Co-Sponsor.

WN.22.02.00.0 No Yes Foreign

Definition:

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 017
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WN2500000 - WN2599999, Cost Associated With Sales of DOE Surplus Natural Uranium Hexafluoride (UF6)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous

B&R Code

If Changed

WN.25.00.00.0	No	No	Cost Associated With Sales Of Doe Surplus Natural Uranium Hexafluoride (Uf6)	
Definition:	Includes All Costs Associated With The Sales Of Departmental Surplus Uranium Hexafluoride (Uf6) Sold As U-308 And Conversion Services			

WN.25.01.00.0	No	Yes	Foreign Sales	
---------------	----	-----	---------------	--

Definition:

WN.25.02.00.0	No	Yes	Domestic Sales	
---------------	----	-----	----------------	--

Definition:

Fiscal Year: 2005

Complete Master Report by B&R

Page: W - 018
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WN6500000 - WN6501999, Use of Third Party Receipts from Technology Transfer Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

WN.65.00.00.0	No	No	Use Of Third Party Receipts From Technology Transfer Activities Performed In Lieu Of Advanced Funding	
---------------	----	----	---	--

Definition: Includes All Obligations And Costs Incurred Which Are Funded From Receipts And Revenues Collected From Third Parties In Connection With The Department'S Technology Transfer Mission.

WN.65.01.00.0	No	No	Cosponsor Supported Research And Development	
---------------	----	----	--	--

Definition: Includes All Obligations And Costs Incurred In Conducting The Cosponsor Share Of Technology Transfer R&D Under A Cooperative Research And Development Agreement With Participants For Which Providing Advanced Funding Is Not Feasible.

WN.65.01.01.0	No	Yes	State & Local Governments	
---------------	----	-----	---------------------------	--

Definition:

WN.65.01.03.0	No	Yes	Other	
---------------	----	-----	-------	--

Definition:

Fiscal Year: 2005

Complete Master Report by B&R

Page: WP - 001
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: WP0000000 - WP9999999, Departmental Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

WP.00.00.00.0 Yes No Competitive Sourcing Initiative

Definition: Competitive Sourcing Initiative

WP.01.00.00.0 No Yes Competitive Sourcing Initiative

Definition: Implementation costs of corporate competitive sourcing activities and studies. Provides complex-wide competitive sourcing costs, including contractor support costs for feasibility and functional area studies and implementation costs. Funds will be used only for competitive sourcing studies and the incremental costs associated with the reorganization that may result from A-76 activities.

Fiscal Year: 2005

Complete Master Report by B&R

Page: YN - 001
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Long Title

Previous
B&R Code
If Changed

YN.00.00.00.0	No	No	Other Costs And Credits	
Definition:	Includes All Increases Or Decreases That Affect Adjustments To Prior Years Costs Of Operations, Plant And Equipment Adjustments, Donations Of Community Property, Distribution Of Stable And Unstable Radioisotopes Within Doe, And All Other Costs And Losses Not Identifiable With Other Programs.			
YN.01.00.00.0	Yes	Yes	Undistributed Costs	
Definition:	Includes The Sum Of Debit Or Credit Balances In The Nominal Accounts At The End Of The Reporting Period That Have Remained Undistributed Because Of The Use Of Standard Overhead Rates Or Other Distribution Methods, And Because Of Items In Transit Or Suspense. Also Includes The Undistributed Portion Of Stores Overhead. This Classification Is Used For Interim Reporting Only Since All Accounts Are Distributed At The Close Of The Fiscal Year.			
YN.02.00.00.0	Yes	No	Adjustments To Prior Years Costs Of Operations	
Definition:				
YN.02.03.00.0	No	Yes	Material Adjustments to Prior Years Cost of Operations	
Definition:	Adjustments for material errors reported in prior years cost of operations that are discovered in the current period. Prior period financial statements must be restated for these adjustments if such statements are provided for comparative purposes.			
YN.02.04.00.0	No	No	Non-material Adjustments to Prior Years Costs/Revenues	
Definition:	Adjustments for errors reported in prior year costs or revenues that are discovered in the current period and that do not materially distort current year financial statements. These types of adjustments are therefore recorded as current year expense/revenue activity.			
YN.02.04.01.0	No	Yes	Non-material Adjustments to Prior Years Costs of Operations	
Definition:	Adjustments for errors reported in prior years costs of operations that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity.			
YN.02.04.02.0	No	Yes	Non-material Adjustments to Prior Years Depreciation Costs	

Fiscal Year: 2005

Complete Master Report by B&R

Page: YN - 002
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Long Title

Previous
B&R Code
If Changed

Definition: Adjustments for errors reported in prior years depreciation costs that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity.

YN.02.04.03.0 No Yes Non-material Adjustments to Prior Years Other Costs

Definition: Adjustments for errors reported in prior years costs (other than costs of operations or depreciation) that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity.

YN.02.04.04.0 No No Non-material Adjustments to Prior Years Environmental Liabilities

Definition: Non-material Adjustments to Prior Years Environmental Liabilities

YN.02.04.04.1 No Yes Non-material Adjustments to Prior Years Environmental Liabilities - Reclassification from unfunded to funded

Definition: Adjustments for errors reported in prior years environmental liability costs, related to re-classification from unfunded to funded, that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity.

YN.02.04.04.2 No Yes Non-material Adjustments to Prior Years Environmental Liabilities - Current Year Operating Expenditures

Definition: Adjustments for errors reported in prior years environmental liability current year operating costs that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity.

YN.02.04.04.3 No Yes Non-material Adjustments to Prior Years Environmental Liabilities - Current Year Capital Expenditures

Definition: Adjustments for errors reported in prior years environmental liability current year capital expenditures that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity.

YN.02.04.04.4 No Yes Non-material Adjustments to Prior Years Environmental Liabilities - Inflation Adjustment

Fiscal Year: 2005

Complete Master Report by B&R

Page: YN - 003
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition:			Adjustments for errors reported in prior years environmental liability costs, related to inflation adjustments, that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity.	
YN.02.04.04.5	No	Yes	Non-material Adjustments to Prior Years Environmental Liabilities - Change in Life Cycle Cost Estimate	
Definition:			Adjustments for errors reported in prior years environmental liability costs, related to change in life cycle cost estimates, that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity.	
YN.02.04.04.6	No	Yes	Non-material Adjustments to Prior Years Environmental Liabilities - Life Cycle Program Direction Cost Adjustment	
Definition:			Adjustments for errors reported in prior years environmental liability costs, related to life cycle program direction cost adjustments, that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity.	
YN.02.04.04.7	No	Yes	Non-material Adjustments to Prior Years Environmental Liabilities - Adjustments to Contingencies Estimate	
Definition:			Adjustments for errors reported in prior years environmental liability costs, related to adjustments to contingencies estimates, that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity.	
YN.03.00.00.0	Yes	No	Plant And Equipment Adjustments (Non-Fund)	
Definition:			Includes All Adjustments To Completed Plant And Equipment And Plant And Equipment Changes In Progress That Do Not Affect Funds Whether Applicable To The Current Year Or Prior Years.	
YN.03.01.00.0	No	No	Extraordinary Obsolescence	
Definition:				
YN.03.01.01.0	No	No	Extraordinary Obsolescence	

Fiscal Year: 2005

Complete Master Report by B&R

Page: YN - 004
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition:

Includes The Charge For Extraordinary Obsolescence Made During The Reporting Period As The Result Of Decisions To Retire From Use Large Groups Of Facilities Comprising An Entire Process Or Other Function, Or Comprising A Large Segment Of A Process Or Other Function That Result From Unusual And Revolutionary Changes In Technique Or Other Radical Changes Approved By Doe. All Charges To Extraordinary Obsolescence Shall Be Approved By The Manager Of The Field Office.

YN.03.01.01.1

No

Yes

Completed Plant And Equipment

Definition:

YN.03.01.01.2

No

Yes

Accumulated Depreciation

Definition:

YN.03.02.00.0

No

No

Abandoned Projects

Definition:

YN.03.02.01.0

No

No

Abandoned Projects

Definition:

Includes Losses Caused By The Abandonment Of Uncompleted Construction Projects, Or Major Portions Thereof, Arising From Changes In Program Effort Or Basic Engineering Plans. All Charges To Abandoned Projects Shall Be Approved By The Manager Of The Field Office.

YN.03.02.01.3

No

Yes

Construction Work In Progress

Definition:

YN.03.03.00.0

No

No

Extraordinary Losses

Definition:

YN.03.03.01.0

No

No

Extraordinary Losses

Definition:

Includes Unusual And Nonrecurring Losses, Such As Casualty Losses, Related To Completed Plant Or Plant And Equipment Changes In Progress.

Fiscal Year: 2005

Complete Master Report by B&R

Page: YN - 005
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

YN.03.03.01.1	No	Yes	Completed Plant And Equipment	
Definition:				
YN.03.03.01.2	No	Yes	Accumulated Depreciation	
Definition:				
YN.03.03.01.3	No	Yes	Construction Work In Progress	
Definition:				
YN.03.03.02.0	No	Yes	Extraordinary Valuationallowances For Nuclear Materials	
Definition:			Includes Significant Valuation Allowances For Nuclear Materials Determined Excess To Both National Security And The Departmentn. Entries Utilizing This BR Will Be Detailed In The Classified Departmental Inventory System	
YN.03.04.00.0	No	No	Write Down Of Capitalized Legacy Waste Costs	
Definition:				
YN.03.04.01.0	No	No	Write Down Of Capitalized Legacy Waste Costs	
Definition:				
YN.03.04.01.1	No	Yes	Completed Plant And Equipment	
Definition:			Includes The Write-Down Of Completed Property, Plant, And Equipment For Environmental Legacy Waste Costs Capitalized In The Current Year.	
YN.03.04.01.3	No	Yes	Construction Work In Progress (Cwip)	
Definition:			Includes The Write-Down Of Cwip For Environmental Legacy Waste Costs Capitalized In The Current Year.	
YN.03.05.00.0	No	No	Property, Plant & Equipment Write-Offs Due To Changes In Accounting Practices	
Definition:				

Fiscal Year: 2005

Complete Master Report by B&R

Page: YN - 006
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

YN.03.05.01.0	No	No	Property, Plant & Equipment Write-Offs Due To Changes In Accounting Practices	
Definition:	Includes The Write-Off Of Property, Plant And Equipment Resulting From The Change In The Capitalization Threshold From \$5,000 To \$25,000.			
YN.03.05.01.1	No	Yes	Completed Plant & Equipment	
Definition:				
YN.03.05.01.3	No	Yes	Construction Work In Progress	
Definition:				
YN.03.05.02.0	No	No	Internal Use Software Write-Offs Due To Changes In Accounting Practices	
Definition:	Includes the Write-Off Of Internal Use Software Resulting From The Change In The Capitalization Treshhold From \$25,000 to \$750,000.			
YN.03.05.02.1	No	Yes	Completed Plant & Equipment	
Definition:	Completed Plant & Equipment			
YN.03.05.02.2	No	Yes	Accumulated Depreciation	
Definition:	Accumulated Depreciation			
YN.03.05.02.3	No	Yes	Construction Work In Progress	
Definition:	Construction Work In Progress			
YN.03.06.00.0	No	No	Department of Homeland Security Transfers	
Definition:	Department of Homeland Security Transfers			
YN.03.06.01.0	No	Yes	Transfer of Net Book Value of Assets to the Department of Homeland Security	
Definition:	Transfer of Net Book Value of Assets to the Department of Homeland Security			

Fiscal Year: 2005

Complete Master Report by B&R

Page: YN - 007
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

YN.03.06.02.0	No	Yes	Transfer of Net Book Value of Assets From the Department of Energy	
Definition:			Transfer of Net Book Value of Assets From the Department of Energy	
YN.03.07.00.0	No	No	Transfers Of Excess Plant And Equipment To Other Doe Locations For Use	
Definition:				
YN.03.07.01.0	No	No	Transfers Of Excess Plant And Equipment To Other Doe Locations For Use	
Definition:				
YN.03.07.01.1	No	Yes	Completed Plant And Equipment	
Definition:				
YN.03.07.01.2	No	Yes	Accumulated Depreciation	
Definition:				
YN.03.08.00.0	No	No	Transfers Of Excess Plant And Equipment From Other Doe Locations For Use	
Definition:				
YN.03.08.01.0	No	No	Transfers Of Excess Plant And Equipment From Other Doe Locations For Use	
Definition:				
YN.03.08.01.1	No	Yes	Completed Plant And Equipment	
Definition:				
YN.03.08.01.2	No	Yes	Accumulated Depreciation	
Definition:				
YN.03.08.01.3	No	Yes	Construction Work In Progress	

Fiscal Year: 2005

Complete Master Report by B&R

Page: YN - 008
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

Definition:

YN.03.09.00.0

No

No

Miscellaneous

Definition:

Includes All Adjustments To Completed Plant And Equipment And Plant And Equipment Changes In Progress Not Reported Above.

YN.03.09.01.0

No

No

Physical Inventory Adjustments

Definition:

YN.03.09.01.1

No

Yes

Completed Plant And Equipment

Definition:

YN.03.09.01.2

No

Yes

Accumulated Depreciation

Definition:

YN.03.09.02.0

No

No

Recovery Of Experimental Equipment

Definition:

YN.03.09.02.1

No

Yes

Completed Plant And Equipment

Definition:

YN.03.09.02.2

No

Yes

Accumulated Depreciation

Definition:

YN.03.09.03.0

No

No

Service Life Adjustments

Definition:

YN.03.09.03.2

No

Yes

Accumulated Depreciation

Definition:

Fiscal Year: 2005

Complete Master Report by B&R

Page: YN - 009
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

YN.03.09.04.0	No	No	Other Capitalization Of Items Previously Expensed	
Definition:				
YN.03.09.04.1	No	Yes	Completed Plant And Equipment	
Definition:				
YN.03.09.04.2	No	Yes	Accumulated Depreciation	
Definition:				
YN.03.09.04.3	No	Yes	Construction Work In Progress	
Definition:				
YN.03.09.05.0	No	No	Other Adjustments To Accumulated Depreciation	
Definition:				
YN.03.09.05.2	No	Yes	Accumulated Depreciation	
Definition:				
YN.03.09.06.0	No	No	Excess Or Surplus Donated Through Hhs	
Definition:				
YN.03.09.06.1	No	Yes	Completed Plant And Equipment	
Definition:				
YN.03.09.06.2	No	Yes	Accumulated Depreciation	
Definition:				
YN.03.09.07.0	No	No	Disposal of Property Plant and Equipment (Fixed Assets)	

Fiscal Year: 2005

Complete Master Report by B&R

Page: YN - 010
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition:				Disposal of Property Plant and Equipment (Fixed Assets)	
YN.03.09.07.1	No	Yes		Gain on Disposal of Property Plant and Equipment (Fixed Assets)	
Definition:				Gain on Disposal of Property Plant and Equipment (Fixed Assets)	
YN.03.09.07.2	No	Yes		Loss on Disposal of Property Plant and Equipment (Fixed Assets)	
Definition:				Loss on Disposal of Property Plant and Equipment (Fixed Assets)	
YN.03.09.08.0	No	No		Other Adjustments	
Definition:					
YN.03.09.08.1	No	Yes		Completed Plant And Equipment	
Definition:					
YN.03.09.08.2	No	Yes		Accumulated Depreciation	
Definition:					
YN.03.09.08.3	No	Yes		Construction Work In Progress	
Definition:					
YN.04.00.00.0	Yes	No		Unfunded Expense	
Definition:				Includes All Unfunded Expenses Which Are Recorded In Balance Sheet Code 8139, Deferred Cost (Unfunded Liabilities) Only.	
YN.04.01.00.0	No	No		Unfunded Environmental Expense	
Definition:				Includes Expenses Accrued For Unfunded Environmental Liabilities.	
YN.04.01.10.0	No	Yes		Environmental Liability Estimate Changes	
Definition:					

Fiscal Year: 2005

Complete Master Report by B&R

Page: YN - 011
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Long Title

Previous
B&R Code
If Changed

YN.04.01.11.0	No	Yes	Reclassify Environmental Liability From Unfunded To Funded	
Definition:	Includes Allotments Received Tht Will Ultimately Be Used To Fund Existing Environmentsl Liabilities			
YN.04.01.12.0	No	Yes	Current Year Operating Expenditures	
Definition:	Includes All Operating Current Year Funded Costs Incurred For Legacy Waste Related Activities			
YN.04.01.13.0	No	Yes	Current Year Capital Expenditures	
Definition:	Includes All Capitalized Current Year Funded Costs Associated With Legacy Waste Facilities			
YN.04.01.14.0	No	Yes	Inflation Adjustment	
Definition:	Includes Teh Estimated Change In Environmental Liabilities Resulting From Restating The Liabilities To Currnt-Year Dollars For Financial Statement Pruposes			
YN.04.01.15.0	No	Yes	Change In Life Cycle Cost Estimate	
Definition:	Includes All Other Changes In Environmental Liability Estimates Based On Changes In Project Scope, Budget Assumptions, Productivity Improvement Assumptions And Technical Assumptions			
YN.04.01.16.0	No	Yes	Life-Cycle Program Direction Cost Adjustment	
Definition:	Fy 1998 Adjustments By Field Offices To Exclude Program Direction Cost Estimates Included In Fy 1997 Em Facilities/Sites Environmental Liability Accounts			
YN.04.01.17.0	No	Yes	Adjustments to Contingencies Estimate in EM Environmental Liability	
Definition:	Includes changes in estimates related to contingencies in EM environmental liabilities			
YN.04.01.18.0	No	Yes	Restructured Environmental Liabilities	
Definition:	Used for the identification of estimated costs previously classified as an environmental liability under the EM program but are no longer considered an environmental liability. Examples include site infrastructure and support services, and surveillance and maintenance activity costs that are not associated with clean up. Additionally, any research and development activities of a basic and general basis not directly related to clean up are no longer considered part of the environmental liability.			

Fiscal Year: 2005

Complete Master Report by B&R

Page: YN - 012
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

YN.04.02.00.0	No	Yes	Unfunded Safety & Health Expense	
Definition:	Includes Expenses Accrued Related To Changes In The Estimate For Unfunded Safety And Health Liabilities.			
YN.04.03.00.0	No	No	Unfunded Actuarial Expense	
Definition:				
YN.04.03.01.0	No	Yes	Contractor Pension Plan	
Definition:	Includes Expenses Accrued Related To Changes In The Estimated Unfunded Liability For Contractor Pension Plans.			
YN.04.03.02.0	No	Yes	Contractor Post-Retirement Benefits Other Than Pensions	
Definition:	Includes Expenses Accrued Related To Changes In The Estimated Unfunded Liability For Contractor Post-Retirement Benefit Plans Other Than Pensions.			
YN.04.03.03.0	No	Yes	Contractor Disability Insurance Plans	
Definition:	Includes Expenses Accrued Related To Changes In The Estimated Unfunded Liability For Contractor Disability Insurance Plans.			
YN.04.03.05.0	No	Yes	Federal Employees' Compensation Act Actuarial Liabilities	
Definition:	Includes expenses accrued related to changes in the estimated Federal Employees' Compensation Act unfunded actuarial liability.			
YN.04.03.06.0	No	No	Federal Employees' Compensation Act (FECA) Liabilities	
Definition:	Federal Employees' Compensation Act (FECA) Liabilities			
YN.04.03.06.1	No	Yes	FECA Unfunded Liability	
Definition:	Includes expenses accrued related to the FECA unfunded liability recorded in SGL 6800G			
YN.04.03.06.2	No	Yes	FECA Unfunded Liability Re-classified to a Funded Liability	

Fiscal Year: 2005

Complete Master Report by B&R

Page: YN - 013
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Long Title

Previous
B&R Code
If Changed

Definition:				FECA unfunded liability re-classified to a funded liability	
YN.04.03.06.3	No	Yes		FECA Current Year Payments	
Definition:				Represents the current year FECA payments made to the Department of Labor and used to offset expenses recorded to SGL 6100	
YN.04.04.00.0	No	Yes		Unfunded Accrued Annual Leave Expense	
Definition:				Includes Expenses Accrued For Changes In Accrued Unfunded Annual Leave Balances For Doe Employees.	
YN.04.05.00.0	No	Yes		Unfunded Capital Lease Expense	
Definition:				Includes Expenses Accrued For Changes In Unfunded Capital Lease Liabilities.	
YN.04.06.00.0	No	Yes		Contingent Liability Expense	
Definition:				Includes Expenses Accrued Related To Changes In Estimated Unfunded Contingent Liabilities.	
YN.04.07.00.0	No	No		Postemployment Benefits For Doe Employees	
Definition:					
YN.04.07.01.0	No	Yes		Accrued Severance Benefits	
Definition:				Includes Accrued Severance Benefits For Doe Employees Affected By A Reduction In Force Upon Formal Notification To The Affected Employees.	
YN.04.07.02.0	No	Yes		Accrued Buyout Payments	
Definition:				Includes Accrued Buyout Costs For Employees Who Have Accepted Buyout Offers.	
YN.04.08.00.0	No	Yes		Adjustment to Charges	
Definition:				Includes Expenses for Costs Incurred by Utility Companies for ongoing management related to delay of DOE's acceptance of SNF/HLW.	

Fiscal Year: 2005

Complete Master Report by B&R

Page: YN - 014
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

YN.04.09.00.0	No	Yes	Unfunded Expense - Other	
Definition:	Includes Unfunded Expenses That Are Not Otherwise Classified Above.			
YN.05.00.00.0	Yes	Yes	Payments To States - Use Of Public Land	
Definition:	Payments From Colletions Of Licensee Fees For The Use Of Public Lands. These Uses Include Rights Of Way For Power Transmission Lines. See Federal Power Act 16 Use 810;91, Stat. 578.			
YN.06.00.00.0	Yes	Yes	Resources Transfered To The Working Capital Fund	
Definition:				
YN.07.00.00.0	Yes	No	GPE Cost Pool	
Definition:				
YN.07.DP.00.0	No	No	GPE Cost Pool - NA	
Definition:				
YN.07.DP.01.0	No	Yes	Gpe Cost Pool - Assesments	
Definition:				
YN.07.DP.02.0	No	Yes	GPE Cost Pool - Equipment Purchases	
Definition:	Includes Costs Related To Continued Development And Demonstration Of Atomic Vapor Laser Isotope Separation (Avlis0 Technology For Uranium Enrichment)			
YN.07.DP.03.0	No	Yes	GPE Cost Pool - Collections	
Definition:	GPE Cost Pool - Collections			
YN.07.DP.04.0	No	Yes	GPE Cost Pool - Costs	
Definition:	GPE Cost Pool - Costs			

Fiscal Year: 2005

Complete Master Report by B&R

Page: YN - 015
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Long Title

Previous
B&R Code
If Changed

YN.08.00.00.0	Yes	No	Miscellaneous Other Costs - Nuclear Waste Fund	
Definition:	Miscellaneous Other Costs - Nuclear Waste Fund			
YN.08.01.00.0	No	Yes	Pumped Storage Loss Costs Incurred by Utilities for On-Site Storage of Spent Nuclear Fuel.	
Definition:	Pumped Storage Loss Costs Incurred by Utilities for On-Site Storage of Spent Nuclear Fuel.			
YN.08.02.00.0	No	Yes	Intra office transfers of Nuclear Waste Fund Spent Nuclear Fuel Litigation Liability	
Definition:	Intra office transfers of Nuclear Waste Fund Spent Nuclear Fuel Litigation Liability			
YN.09.00.00.0	Yes	No	Miscellaneous Other Costs - Nonfund	
Definition:	Includes All Costs And Losses That Do Not Affect Funds And Are Not Reported Elsewhere.			
YN.09.01.00.0	No	No	Depreciation	
Definition:	Represents Undistributed Depreciation Expense On Doe Facilities And Transfers Received. Direct Allocations Of Current Month Depreciation To Operating Programs, Inventory, Or Transfer Accounts May Be Excluded From This Budget And Reporting Classification. Classifications Yn-09-01-01-0 And Yn-09-01-02-0 Must Offset At Year-End.			
YN.09.01.01.0	No	Yes	Undistributed Depreciation Expense	
Definition:	Includes Undistributed Depreciation Expense Incurred During The Period On Doe-Owned Facilities And Transferred From Other Field Offices And Their Contractors.			
YN.09.01.02.0	No	Yes	Depreciation Distribution Credits	
Definition:	Represents The Distribution Credits To Operating Programs, Inventory, Or Transfer Accounts.			
YN.09.02.00.0	No	No	Nuclear Materials Expense	

Fiscal Year: 2005

Complete Master Report by B&R

Page: YN - 016
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition: Represents Nuclear Material Costs And Credits That Are Either Not Identifiable With Specific Operating Programs Or Cannot Be Allocated Until The Following Month, Such As Nuclear Materials Consumption Costed During The Period, Credits For Materials Produced In Research, Transfers Of Costs To Or From Other Locations, Nuclear Materials Expense Related To Items Issued From Inventories To Operations, And Distributions Of Such Costs And Credits. Direct Allocations Of Current Month Cost To Operating Programs, Inventory, Or Transfer Accounts May Be Excluded From This Budget And Reporting Classification. Classifications Yn-09-02-0L-0 And Yn-09-02-02-0 Must Offset At Year-End.

YN.09.02.01.0 No Yes Undistributed Nuclear Materials Expense

Definition: Includes The Undistributed Net Total Of Nuclear Materials Consumption Costs, Nuclear Materials Consumption Transferred From Other Field Offices And Contractors, Less Credits For Nuclear Materials Produced In Research During The Period. Excludes Losses Or Degradations Of Materials In The Course Of Doe Production Operations.

YN.09.02.02.0 No Yes Nuclear Materials Expense Distribution Credits

Definition: Represents The Distributions Of Costs And Credits To Operating Programs, Inventory Of Transfer Accounts. (The Costs And Credits In This Task Do Not Include Costs Of Nuclear Materials Sold Or Of Recoveries From Non-Doe Users For Doe-Owned Materials Lost Or Consumed.)

YN.09.02.03.0 No Yes Nuclear Materials Inventory Adjustments

Definition: Includes Adjustments To Production Inventories Resulting From Application Of New Standard Values.

YN.09.02.04.0 No Yes Nuclear Materials Variances

Definition: Writeoff Of Variations Between Current Production Costs And Standard Cost.

YN.09.02.09.0 No Yes Other Nuclear Materials Expense

Definition: Includes Other Nuclear Materials That Are Not Reported Above.

YN.09.03.00.0 No Yes Adjustments to SPR Oil Inventory

Definition: Adjustments to SPR oil inventory due to movement, degassification, etc.

Fiscal Year: 2005

Complete Master Report by B&R

Page: YN - 017
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Long Title

Previous
B&R Code
If Changed

YN.09.04.00.0	No	Yes	Adjustments to Distillate Reserve Inventory	
Definition:	Adjustments to Distillate Reserve Inventory due to movements or other reasons.			
YN.09.09.00.0	No	Yes	All Other	
Definition:	Includes All Other Costs That Do Not Affect Funds And Are Not Reported In Other Classifications Above Such As Cost Of Timber Sales At Sr.			
YN.10.00.00.0	Yes	No	Contra Costs Related To Elimination Entries	
Definition:				
YN.10.01.00.0	No	Yes	Contra Costs Related To D&D Fund Elimination Entry	
Definition:	Includes Costs Associated With The Transfer Of Funds From The Defense Environmental Restoration And Waste Management Appropriation To The D&D Fund. Entries To This Account Will Only Be Made By The Departmental Accounting And Analysis Division In Fund Type 5Z. The Balance In This Account Offsets The Cost Eliminating Entry And Will Not Be Reflected On The Statement Of Operations.			
YN.11.00.00.0	Yes	No	Intra-governmental Payroll Related Costs	
Definition:	Includes intra-governmental expenses related to various employee benefit programs			
YN.11.01.00.0	No	No	Costs Related to OPM	
Definition:	Costs Related to OPM			
YN.11.01.01.0	No	Yes	DOE's Share of Benefits Under the Federal Employees' Health Benefits Program (FEHBP)	
Definition:	Includes benefit expenses (SGL 6400G) related to DOE's share of employees' health benefits			
YN.11.01.02.0	No	Yes	DOE's Share of Benefits Under the Federal Employees' Health Benefits Program (FEHBP) - Contra Account	
Definition:	Represents the contra account to YN1101010 and is used to offset expenses recorded in SGL 6100 via automated payroll entries			

Fiscal Year: 2005

Complete Master Report by B&R

Page: YN - 018
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Long Title

Previous
B&R Code
If Changed

YN.11.02.00.0	No	No	DOE's Share of Benefits for Federal Employees' Group Life Insurance	
Definition:	DOE's share of benefits for Federal Employees' Group Life Insurance			
YN.11.02.01.0	No	Yes	DOE's Share of Benefits for Federal Employees' Group Life Insurance (FEGLI)	
Definition:	Includes benefit expenses (SGL 6400G) related to DOE's share of employees' life insurance			
YN.11.02.02.0	No	Yes	DOE's Share of Benefits for Federal Employees' Group Life Insurance (FEGLI) - Contra Account	
Definition:	represents the contra account to YN1102010 and is used to offset expenses recorded in SGL 6100 via automated payroll entries			
YN.11.03.00.0	No	No	DOE's Share of Benefits Under the Civil Service Retirement System	
Definition:	DOE's share of benefits under the Civil Service Retirement System			
YN.11.03.01.0	No	Yes	DOE's Share of Benefits Under the Civil Service Retirement System (CSRS)	
Definition:	Includes benefit expenses (SGL 6400G) related to DOE's share of employees' CSRS retirement benefits			
YN.11.03.02.0	No	Yes	DOE's Sshare of Bbenefits Under the Civil Service Retirement System (CSRS) - Contra Account	
Definition:	Represents the contra account to YN1103010 and is used to offset expenses recorded in SGL 6100 via automated payroll entries			
YN.11.04.00.0	No	No	DOE's Share of Benefits Under the Federal Employees Retirement System	
Definition:	DOE's Share of Benefits Under the Federal Employees Retirement System			
YN.11.04.01.0	No	Yes	DOE's Share of Benefits Under the Federal Employees Retirement System	
Definition:	Includes benefit expenses (SGL 6400G) related to DOE's share of employees' FERS retirement benefits			
YN.11.04.02.0	No	Yes	DOE's Share of Benefits Under the Federal Employees Retirement System (FERS) - Contra Account	
Definition:	Represents the contra account to YN1104010 and is used to offset expenses recorded in SGL 6100 via automated payroll entries			
YN.11.05.00.0	No	No	DOE Remittances for Voluntary Separation Incentive Payments	
Definition:	DOE remittances for Voluntary Separation Incentive Payments			

Fiscal Year: 2005

Complete Master Report by B&R

Page: YN - 019
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

YN.11.05.01.0	No	Yes	DOE Remittances for Voluntary Separation Incentive Payments (VSIP)	
Definition:	Includes expenses (SGL 6400G) for amounts remitted to OPM of 15 percent of the final salary of all separating DOE employees receiving VSIPs			
YN.11.05.02.0	No	Yes	DOE Remittances for Voluntary Separation Incentive Payments (VSIP) - Contra Account	
Definition:	Represents the contra account to YN1105010 and is used to offset expenses recorded in SGL 6100 via automated payroll entries			
YN.12.00.00.0	Yes	No	NWF Non-Fund Deferred Revenue Offset	
Definition:	NWF Non-Fund Deferred Revenue Offset			
YN.12.01.00.0	No	Yes	NWF Non-Fund Deferred Revenue Offset	
Definition:	This B&R is used only by the Office of Financial Control and Reporting for financial statement reporting purposes. All non-fund costs in the YN03, YN04, and YN09 B&Rs associated with fund type 57 result in deferred revenue adjustments in SGL 590020, Other Revenue - Deferred Revenue Adjustments. The Department's SGL crosswalk will assign this B&R to these deferred revenue adjustments in order to report them as a component of the Environmental Quality business line and the Civilian Radioactive Waste Management responsibility segment.			
YN.13.00.00.0	Yes	No	Current Year Unrealized Holding Gains and Losses	
Definition:	For use by Headquarters only for the current year unrealized holding gains and losses on investments classified as available for sale in accordance with Statement of Financial Accounting Standards No. 115, Accounting for Certain Investments in Debt and Equity Securities.			
YN.13.01.00.0	No	Yes	Current Year Unrealized Holding Gains	
Definition:	For use by Headquarters only, for the current year unrealized holding gains on investments classified as available for sale in accordance with Statement of Financial Accounting Standards No. 115, Accounting for Certain Investments in Debt and Equity Securities.			
YN.13.02.00.0	No	Yes	Current Year Unrealized Holding Losses	

Fiscal Year: 2005

Complete Master Report by B&R

Page: YN - 020
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition: For use by Headquarters only, for the current year unrealized holding losses on investments classified as available for sale in accordance with Statement of Financial Accounting Standards No. 115, Accounting for Certain Investments in Debt and Equity Securities.

YN.19.00.00.0 Yes No Work Performed For Other Doe Locations

Definition: Includes Work Performed By One Doe Contractor Or Field Office For Another Doe Contractor Or Field Office By Direct Cash Billing Or By Use Of S.F. 1081. Entries To This Account Will Be Recorded By The Performing Entity And Must Net To Zero At The Activity Level At All Times.

YN.19.01.00.0 No Yes Cost Of Work Performed

Definition:

YN.19.02.00.0 No Yes Earned Revenue Or Collections

Definition:

YN.19.03.00.0 No Yes Cost of Work Performed for DOE National Laboratories

Definition: Cost of Work Performed for DOE National Laboratories

YN.19.04.00.0 No Yes Earned Revenue or collection from DOE National Laboratories

Definition: Earned Revenue or collection from DOE National Laboratories

YN.20.00.00.0 Yes Yes USEC Revolving Fund Revenue Related to Cancellation of Liabilities for USEC Privatization

Definition: USEC Revolving Fund Revenue Related to Cancellation of Liabilities for USEC Privatization

YN.21.00.00.0 Yes No Travel Outside The United States

Fiscal Year: 2005

Complete Master Report by B&R

Page: YN - 021
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Long Title

Previous
B&R Code
If Changed

Definition: Includes Only Official Travel (Whether Whole Or Part Of A Trip) To Or From The United States (Between U.S. Official Stations And Foreign Destinations And Return) As Well As Within A Foreign Country Or Between Foreign Countries, By Persons Whose Traveling Expenses (Salaries And Related Personal Benefits Excluded) Will Be Paid Or Reimbursed By Doe From Doe Appropriations, Except Travel: 1. To, From And Within The States Of Alaska And Hawaii, All Territories And Possessions Of The United States, Puerto Rico, And The Canal Zone; 2. To, From And Within The Pacific Islands In Connection With Weapons Test Program Activities, In Connection With Studies And Activities At The Eniwetok Marine Biological Laboratory, And In Connection With The Medical And Environmental Studies At Rongelap; 3. Related To The Permanent Assignment (1 Year Or More) Of Personnel Overseas Or Of An Alien Within The United States (Includes Permanent Change Of Station Travel, Home Leave, Dependents' Education Travel, Emergency Travel, And Medical, Rest, And Recuperative Travel); 4. Within Or Between Foreign Countries Of Citizens Of Other Countries Employed Outside The United States By Doe Contractors; 5. Between A U.S. Permanent Official Station Or Post Of Duty And A U.S. Stopover En Route To Or From A Foreign Destination Where Temporary Duty Is Performed At The Stopover Which Is Otherwise Necessary And Not Connected With The Foreign Trip (Only The Pertinent Oneway Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel); Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe-79) Under Remarks (Col. 12) As Necessary And Not Just Incidental To The Foreign Trip.); 6. To, From, Or Within Canada; 7. Within The Territory Assigned To Each Doe Foreign Office, Performed By Government Employees Permanently Assigned To That Office (See Doe Order 1500, Chapter Viii, For Foreign Offices And Their Assigned Territories.); And 8. Within Japan Performed By Members Of The Atomic Bomb Casualty Commission. The Amounts Reported At The Lower Level Within This Category Shall Net To Zero.

YN.21.01.00.0 No Yes Gross Cost - Doe Employees

Definition:

YN.21.02.00.0 No Yes Gross Cost - Contractor Employees

Definition: Includes All Travel Costs As Defined In Yn 21 00 00 0 Performed By Contractor Employees. The Total Cost Reported Shall Reflect The Estimated Cost Of Travel Performed During The Month, Including Adjustments Made Because Of Cancellations And Changes In Itineraries.

Fiscal Year: 2005

Complete Master Report by B&R

Page: YN - 022
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

YN.21.04.00.0	No	Yes	Distribution Credits - Contractor Employees	
Definition:	Includes All Costs As Defined In Classification Yn-21-02 Above Distributed To The Appropriate Missions. This Amount Shall Be Equal To The Amount Reported In Classification 02 Above.			
YN.40.00.00.0	Yes	No	Imputed Costs	
Definition:	Includes All Costs Funded By Other Agencies On Behalf Of The Department For Which Doe Is Responsible For Reporting On Its Financial Statements.			
YN.40.10.00.0	No	Yes	Opm Benefits	
Definition:	Includes All Opm Imputed Costs For Doe Employee Pensions, Post Retirement Health Benefits, And Life Insurance.			
YN.40.20.00.0	No	Yes	Judgment Fund	
Definition:	Includes All Judgement Fund Payments Made On Behalf Of Hte Department, By The Department Of The Tresury			
YN.40.30.00.0	No	Yes	Royalty In Kind Oil Received From The Department of Interior	
Definition:				
YN.40.50.00.0	No	Yes	Energy Employees' Occupational Illness Program - Imputed Costs	
Definition:	For imputed costs associated with changes in the estimated liability for the Energy Employees' Occupational Illness Program as determined by the Department of Labor.			
YN.81.00.00.0	Yes	No	Other Monthly Nonfund Changes	
Definition:				
YN.81.49.00.0	No	Yes	Other Monthly Nonfund Changes	
Definition:	Includes Non-Fund Charges Reported In Bsc 8149, Other Monthly Nonfund Changes. This B&R Code Is Not Available For Use, Except By The Office Of Financial Control And Reporting, During The Generation Of Financial Statement Reports.			
YN.96.00.00.0	Yes	No	Interest On Advance Payments - Toll Enriching Contracts (Non-Fund)	

Fiscal Year: 2005

Complete Master Report by B&R

Page: YN - 023
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes Interest Accrued On Advance Payments Received From Toll Enriching Customers Which Apply To Enriching Services To Be Furnished In The Future.

YN.96.01.00.0

No

Yes

Foreign

Definition:

YN.96.02.00.0

No

Yes

Domestic

Definition:

YN.96.03.00.0

No

Yes

Other Federal Agencies

Definition:

Fiscal Year: 2005

Complete Master Report by B&R

Page: ZN - 001
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0000000 - ZN0199999, Revenues Applied

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Long Title

Previous
B&R Code
If Changed

ZN.00.00.00.0	Yes	No	Revenues Applied	
Definition:	Includes All Revenue For Products Sold Or Leased, Services Performed, Community Operations, And Other Items Except As Noted Below. Revenue From Reimbursable Work For Other Federal Agencies Shall Be Included In Program 50. Revenue From Reimbursable Work For Non-Federal Entities Shall Be Included In Program 70. The Revenue To Be Reported Reflects The Application Of The Uniform Doe Pricing Policy For Materials And Services Furnished To Others, Including The Amounts Charged For Depreciation And The Added Factor.			
ZN.01.00.00.0	No	No	Revenue From Products Sold	
Definition:	Includes All Revenue From Sales Of Radioisotopes To Non-Doe Organizations. Includes The Sale Of Chemically Processed Radioisotopes And Special Radioactive Sources, Such As Nickel 63 And Iridium 192. Excludes Any Deposits On Returnable Containers.			
ZN.01.19.00.0	No	No	Revenue From Sale Of Miscellaneous Products	
Definition:	Includes All Revenue Arising From The Sale Of Miscellaneous Products Where The Related Fund Costs Are Reported In Program WN, E.G., Non-Nuclear Weapons Components, And Weapons Fabrication Costs. Excludes Nuclear Materials, Rare And Precious Metals, Special Barrier Materials, Store Inventory Items, Plant And Equipment, Construction Inventories, Scrap, And Intra-DOE Contractor Sales. Excludes Activities Related To Isotope Production.			
ZN.01.19.04.0	No	No	Revenue From Sales To Industry	
Definition:	Includes All Revenue From The Sale Of Miscellaneous Products To Foreign Or Domestic Incorporated Entities.			
ZN.01.19.04.1	No	Yes	Foreign	
Definition:				
ZN.01.19.04.2	No	Yes	Domestic	
Definition:				
ZN.01.19.05.0	No	Yes	Revenue From Sales To Foreign Governments	
Definition:	Includes All Revenue From The Sale Of Miscellaneous Products To Sovereign Nations.			

Fiscal Year: 2005

Complete Master Report by B&R

Page: ZN - 002
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0000000 - ZN0199999, Revenues Applied

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

ZN.01.19.06.0

Definition:

No Yes Revenue From Sales To State And Local Governments And Non-Profit Organizations
Includes All Revenue From The Sale Of Miscellaneous Products To State, County Or Municipal Governments.

ZN.01.19.07.0

Definition:

No Yes Revenue From Sales To Utilities
Includes All Revenue From The Sale Of Miscellaneous Products To Public Or Private Utilities.

ZN.01.19.08.0

Definition:

No Yes Revenue From Sales To Universities And Institutes
Includes All Revenue From The Sale Of Miscellaneous Products To Universities Institutes.

Fiscal Year: 2005

Complete Master Report by B&R

Page: ZN - 003
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0200000 - ZN0299999, Revenue from Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Long Title

Previous
B&R Code
If Changed

ZN.02.00.00.0	No	No	Revenue From Services	
Definition:	Includes All Revenue Applicable To Services Provided By DOE Or Its Contractors To Non-DOE Organizations Where The Fund Costs Are Reported Under Classification WN-02.			
ZN.02.02.00.0	No	Yes	Revenue From Use Of DOE-Owned Facilities And Equipment	
Definition:	Includes All Revenue In Connection With The Renting Or Leasing Of Land And Buildings, Other Than Community Land And Buildings; And Revenue Related To The Use Of DOE-Owned Facilities And Technical Equipment, Such As Spectrometers, Etc., Used By Non-DoE Users Or By DOE Contractors For Their Private Use For Work Involving Energy Research.			
ZN.02.03.00.0	No	Yes	Revenue From Irradiation Services And Test Reactor Experiments	
Definition:	Includes Revenue From Irradiation Services Performed In DOE-Owned Facilities For Non-DOE Users, As Follows: (A) Neutron Irradiation Services; (B) Gamma Irradiation Services (E.G., From Radioisotope Sources Or Spent Fuel Elements In Doe Laboratories, Or Reactors Used As The Source Of Gamma Radiation); And (C) Accelerator Or Cyclotron Irradiation Services (Including All Services Performed In Particle Accelerators). Includes Special Processing, Special Handling, Or Any Other Special Services Directly Related To Requested Irradiations.			
ZN.02.06.00.0	No	Yes	Revenue From Special Services And Fabrications	
Definition:	Includes All Revenue From Charges For Special Services And Fabrication Of Materials Performed By DOE Or Its Contractors For Non-DOE Users, Other Than Costs Of Such Services Which Are Included In The Cost Of A Material Sold.			
ZN.02.07.00.0	No	Yes	Revenue From Research For Protection Of Public Health And Safety	
Definition:	Includes All Revenue From Assistance Provided To Others Related To Protection Of Public Health And Safety Including Conducting, Through The Agencys Own Facilities, Research And Development, Or Training Activities And Studies. This Activity Is Authorized By Section 7 Of Public Law 90-190, Which Amends Section 33 Of The Atomic Energy Act Of 1954.			
ZN.02.19.00.0	No	No	Revenue From Miscellaneous Services	
Definition:	Includes All Revenue From Other Services In Energy-Related Fields Performed By DOE Or Its Contractors For Outside Organizations.			

Fiscal Year: 2005

Complete Master Report by B&R

Page: ZN - 004
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0200000 - ZN0299999, Revenue from Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

ZN.02.19.04.0	No	No	Revenue From Sales To Industry	
Definition:	Includes All Revenue From Miscellaneous Services Provided To Foreign Or Domestic Incorporated Entities.			

ZN.02.19.04.1	No	Yes	Foreign	
Definition:				

ZN.02.19.04.2	No	Yes	Domestic	
Definition:				

ZN.02.19.05.0	No	Yes	Revenue From Sales To Foreign Governments	
Definition:	Includes All Revenue From Miscellaneous Services Provided To Sovereign Nations.			

ZN.02.19.06.0	No	Yes	Revenue From Sales To State And Local Governments And Non-Profit Organizations	
Definition:	Includes All Revenue From Miscellaneous Services Provided To State, County Or Municipal Governments.			

ZN.02.19.07.0	No	Yes	Revenue From Sales To Utilities	
Definition:	Includes All Revenue From Miscellaneous Services Provided To Public Or Private Utilities.			

ZN.02.19.08.0	No	Yes	Revenue From Sales To Universities And Institutes	
Definition:	Includes All Revenue From Miscellaneous Services Provided To Universities And Institutes.			

Fiscal Year: 2005

Complete Master Report by B&R

Page: ZN - 005
Run Date: 2/7/2006

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: ZN0300000 - ZN0399999, Repayments from Clean Coal Technology Projects

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

ZN.03.00.00.0 No Yes Repayments From Clean Coal Technology Projects

Definition: The Amounts In This Account Are Repayments Derived From Those Clean Coal Technology Projects Which Are Successful And Achieve Commercial Application. The DepartmentS Policy Is To Recover

Fiscal Year: 2005

Complete Master Report by B&R

Page: ZN - 006
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0400000 - ZN0499999, Revenues Recognized for Escrow Funds

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

ZN.04.00.00.0	No	No	Revenues Recognized For Escrow Funds	
Definition:	Includes All Revenue Recognized For Escrow Funds. Revenues Are Recognized At Time Refund Is Made Or When Money Is Returned To Treasury.			
ZN.04.01.00.0	No	No	Principal	
Definition:	Revenue For Escrow Funds. These Revenues Represent Principal Only.			
ZN.04.01.01.0	No	Yes	Petroleum Pricing Violations Escrow Fund (PPVEF)	
Definition:				
ZN.04.02.00.0	No	No	Interest	
Definition:	Revenue From Investment Of Escrow Funds.			
ZN.04.02.01.0	No	Yes	Petroleum Pricing Violations Escrow Fund (PPVEF)	
Definition:				
ZN.04.03.00.0	No	No	Disbursements Out Of Escrow Funds For Repayments To Treasury'S Miscellaneous Receipts, States Or Injured Parties	
Definition:				
ZN.04.03.01.0	No	No	Petroleum Pricing Violations Escrow Fund (PPVEF)	
Definition:				
ZN.04.03.01.1	No	Yes	PPVEF Disbursements to Injured Parties	
Definition:	PPVEF Disbursements Out of Escrow Fund for Refunds to Injured Parties			
ZN.04.03.01.2	No	Yes	PPVEF Disbursements to Treasury and Other Federal Agencies	
Definition:	PPVEF Disbursements to Treasury and Other Federal Agencies			

Fiscal Year: 2005

Complete Master Report by B&R

Page: ZN - 007
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0400000 - ZN0499999, Revenues Recognized for Escrow Funds

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

ZN.04.03.01.3	No	Yes	PPVEF Disbursements to States and Territories/MDL 378 Stripper Well Litigation	
Definition:			PPVEF Disbursements to States and TerritoriesMDL 378 Stripper Well Litigation	
ZN.04.04.00.0	No	No	Earned Revenues recognized for the Petroleum Pricing Violations Escrow Fund (PPVEF)	
Definition:			Earned Revenues recognized for the Petroleum Pricing Violations Escrow Fund (PPVEF)	
ZN.04.04.01.0	No	No	Principal - Earned Revenue recognized for the Petroleum Pricing Violations Escrow Fund (PPVEF)	
Definition:			Principal - Earned Revenue recognized for the Petroleum Pricing Violations Escrow Fund (PPVEF)	
ZN.04.04.01.1	No	Yes	Prinicpal Revenue recognized for the PPVEF from Consent Orders	
Definition:			Prinicpal Revenue recognized for the PPVEF from Consent Orders	
ZN.04.04.02.0	No	No	Interest - Earned Revenue recognized for the Petroleum Pricing Violations Escrow Fund (PPVEF)	
Definition:			Interest - Earned Revenue recognized for the Petroleum Pricing Violations Escrow Fund (PPVEF)	
ZN.04.04.02.1	No	Yes	Interest Revenue recognized for the PPVEF from Treasury investments	
Definition:			Interest Revenue recognized for the PPVEF from Treasury investments	
ZN.04.04.02.2	No	Yes	Interest Revenue recognized for the PPVEF from MBP investments	
Definition:			Interest Revenue recognized for the PPVEF from MBP investments	
ZN.04.04.02.3	No	Yes	Interest Revenue recognized for the PPVEF from Consent Orders	
Definition:			Interest Revenue recognized for the PPVEF from Consent Orders	
ZN.04.04.02.4	No	Yes	Interest Revenue recognized from Sale of PPVEF Investments - Gains	
Definition:			Interest Revenue recognized from Sale of PPVEF Investments - Gains	

Fiscal Year: 2005

Complete Master Report by B&R

Page: ZN - 008
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0500000 - ZN0599999, Safeguards and Security

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

ZN.05.00.00.0	No	No	Revenue Recovered for Safeguards and Security Costs Attributed to Work for Others	
Definition:	Includes revenues collected to recover all Safeguards and Security costs which are attributed to Work for Others customers			

ZN.05.01.00.0	No	Yes	Work for Others	
Definition:	Work for Others			

Fiscal Year: 2005

Complete Master Report by B&R

Page: ZN - 009
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0600000 - ZN0602999, Revenue from Sale of Nuclear Material

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

ZN.06.00.00.0	No	No	Revenue From Sale Of Nuclear Materials	
Definition:	Includes All Revenue From Sale Of Nuclear Materials To Domestic And Foreign Users, Less Credit For The Return Of Any Scrap. Revenue From Leased Nuclear Materials Consumed Or Not Returned By Licensees Shall Also Be Included. Excludes Revenue From The Sale Of Depleted Uranium (See ZN 12 00 00 0). The Determination Of Whether To Credit The			
ZN.06.01.00.0	No	No	Charges For Nuclear Material Consumed	
Definition:	Includes All Revenue From Charges For Nuclear Material Consumed Including Burnup, Isotopic Degradation, Etc. Excludes Charges For Losses In Doe Recovery And Conversion Of Nuclear Material Which Are Reported In ZN-09.			
ZN.06.01.02.0	No	Yes	Domestic	
Definition:				
ZN.06.01.03.0	No	Yes	Other Federal Agencies	
Definition:				
ZN.06.02.00.0	No	No	Other Sales Of Nuclear Materials	
Definition:	Includes Revenue From All Sales Of Nuclear Materials Other Than Nuclear Materials Consumed.			
ZN.06.02.04.0	No	No	Other Sales	
Definition:	Includes Revenue From Sales Of PU-238; Uranium Sales Other Than UF6; Sales Of Nuclear Material To Customers Who Previously Held The Material Under A Lease Contract (Except In Situ sales).			
ZN.06.02.04.1	No	Yes	Foreign	
Definition:				

Fiscal Year: 2005

Complete Master Report by B&R

Page: ZN - 010
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0800000 - ZN0800000, Revenue from Lease of Materials

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

ZN.08.00.00.0

No

No

Revenue From Lease Of Materials

Definition:

Includes Use Charges From The Lease Of Materials To Non-DOE Organizations.

Fiscal Year: 2005

Complete Master Report by B&R

Page: ZN - 011
Run Date: 2/7/2006

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN0802000 - ZN0802999, Stable Isotopes

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

ZN.08.02.00.0	No	Yes	Stable Isotopes
---------------	----	-----	-----------------

Definition:

Fiscal Year: 2005

Complete Master Report by B&R

Page: ZN - 012
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN0900000 - ZN0903999, Revenue from Recovery of Nuclear Materials

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

ZN.09.00.00.0

No

No

Revenue From Recovery Of Nuclear Materials

Definition:

Includes All Revenue From Charges For The Recovery As UF6 Of Irradiated Uranium And Irradiated Reactor Fuels Returned To DOE By Non-DOE Users, Whether On An Estimated Basis Using Conceptual Plant Standards Or On An Actual Basis. Adjustments Shall Be Treated As Current Year Transactions. Purchases Of Special Nuclear Materials Are To Be Charged To The Appropriate Activity In Program Cd And Are Not To Be Netted Against Revenue. Also, Includes Charges For Losses During Doe Recovery And Conversion Operations.

ZN.09.03.00.0

No

Yes

Other Federal Agencies

Definition:

Fiscal Year: 2005

Complete Master Report by B&R

Page: ZN - 013
Run Date: 2/7/2006

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

ZN.10.00.00.0	No	No	Revenues From The Sale Of Isotopes And Related Services	
Definition:	Includes All Revenues, Net Of Adjustments, From The Sale Of Isotopes And Isotope Related Services By The Isotope Production And Distribution Program. These Revenues Are Deposited Into The Isotope Production And Distribution Program Fund.			
ZN.10.01.00.0	No	No	Revenues From Isotope Sales - Radioisotopes	
Definition:	Includes All Revenues From The Sale Of Radioisotopes Exclusive Of Special Services Performed At The BuyerS Request. Normal Handling, Packaging, And Shipping Charges Are Included In This Definition.			
ZN.10.01.01.0	No	No	Inventory - Radioisotopes	
Definition:	Includes All Revenues From The Sale Of Capitalized Radioisotopes Inventory.			
ZN.10.01.01.1	No	Yes	Foreign	
Definition:				
ZN.10.01.01.2	No	Yes	Domestic	
Definition:				
ZN.10.01.01.3	No	Yes	Other Federal Agencies	
Definition:				
ZN.10.01.01.4	No	Yes	Other Doe Programs	
Definition:				
ZN.10.01.02.0	No	No	Non-Inventory - Radioisotopes	
Definition:	Includes All Revenues From The Sale Of Radioisotopes That Have Not Been Capitalized In Inventory And Have A Half-Life Of One Year Or Less.			
ZN.10.01.02.1	No	Yes	Foreign	

Fiscal Year: 2005

Complete Master Report by B&R

Page: ZN - 014
Run Date: 2/7/2006

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

Definition:

ZN.10.01.02.2 No Yes Domestic

Definition:

ZN.10.01.02.3 No Yes Other Federal Agencies

Definition:

ZN.10.01.02.4 No Yes Other Doe Programs

Definition:

ZN.10.02.00.0 No No Revenues From Isotope Sales - Stable Isotopes
Definition: Includes All Revenues From The Sale Of Stable Isotopes Exclusive Of Special Services Performed At The BuyerS Request.
Normal Handling, Packaging, And Shipping Charges Are Included In This Definition.

ZN.10.02.01.0 No No Em Stable
Definition: Includes All Revenues From The Sale Of Isotopes Separated By The Electromagnetic Process.

ZN.10.02.01.1 No Yes Foreign

Definition:

ZN.10.02.01.2 No Yes Domestic

Definition:

ZN.10.02.01.3 No Yes Other Federal Agencies

Definition:

ZN.10.02.01.4 No Yes Other DOE Programs

Definition:

Fiscal Year: 2005

Complete Master Report by B&R

Page: ZN - 015
Run Date: 2/7/2006

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

ZN.10.02.02.0	No	No	Non-Em Stable	
Definition:	Includes All Revenues From The Sale Of Isotopes Separated By Any Process Other Than The Electromagnetic Process.			
ZN.10.02.02.1	No	Yes	Foreign	
Definition:				
ZN.10.02.02.2	No	Yes	Domestic	
Definition:				
ZN.10.02.02.3	No	Yes	Other Federal Agencies	
Definition:				
ZN.10.02.02.4	No	Yes	Other DOE Programs	
Definition:				
ZN.10.03.00.0	No	No	Revenues From Isotope Related Services	
Definition:	Includes Revenues For Services Related To The Isotope Production And Distribution Program, Performed At A CustomerS Request, Such As Special Processing, Fabrication, Packaging, Shipping, And Distribution.			
ZN.10.03.01.0	No	Yes	Foreign	
Definition:				
ZN.10.03.02.0	No	Yes	Domestic	
Definition:				
ZN.10.03.03.0	No	Yes	Other Federal Agencies	
Definition:				

Fiscal Year: 2005

Complete Master Report by B&R

Page: ZN - 016
Run Date: 2/7/2006

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

ZN.10.03.04.0 No Yes Other Doe Programs

Definition:

ZN.10.04.00.0 No No Other Revenues

Definition: Includes All Other Revenues Not Classified Elsewhere.

ZN.10.04.01.0 No Yes Foreign

Definition:

ZN.10.04.02.0 No Yes Domestic

Definition:

ZN.10.04.03.0 No Yes Other Federal Agencies

Definition:

ZN.10.04.04.0 No Yes Other Doe Programs

Definition:

ZN.10.05.00.0 No Yes Other Financing Sources

Definition: Includes Payments From The Isotope Support Decision Unit.

ZN.10.06.00.0 No Yes Offset to Isotope Revenues - Bad Debts

Definition: Offset to Isotope Revenues - Bad Debts

Fiscal Year: 2005

Complete Master Report by B&R

Page: ZN - 017
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1100000 - ZN1199999, Revenue From Sales of Russian Origin Uranium (UF6)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

ZN.11.00.00.0

No

No

Revenue From Sales Of Russian Origin Uranium (Uf6)

Definition:

Includes All Revenue Form The Sale Of Uramium Hexaflouride (Uf6) Pursuant To Section 3112 Of P.L. 104-134, Usec Privatization Act

ZN.11.01.00.0

No

Yes

Foreign Sales

Definition:

Fiscal Year: 2005

Complete Master Report by B&R

Page: ZN - 018
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1300000 - ZN1307999, Revenue from Incentive Financing Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

ZN.13.00.00.0

No

No

Revenue From Incentive Financing Activities

Definition:

Includes The Gross Revenues Received From The Departments Incentive Financing Activities That Are Not Applied To An Appropriation Or Fund Or Available To The Department For Further Use. All Revenue Accounts Are Gross Amounts Collected, Net Of Refunds.

ZN.13.02.00.0

No

No

Interest Income

Definition:

Includes The Interest Income Received On Direct Loans And Guaranteed Loans That Have Been Assumed By The Department. This Classification Is Further Subdivided Into Specific Program Categories As Authorized By Law.

ZN.13.02.03.0

No

Yes

Electric And Hybrid Vehicle

Definition:

ZN.13.05.00.0

No

No

Revenue From Sale Of Assets

Definition:

ZN.13.05.03.0

No

Yes

Electric And Hybrid Vehicle

Definition:

Fiscal Year: 2005

Complete Master Report by B&R

Page: ZN - 019
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

ZN.14.00.00.0 No No Revenues For Nuclear Waste Fund

Definition:

ZN.14.02.00.0 No No Revenues From Investments

Definition:

ZN.14.02.01.0 No Yes Income From Federal Investments

Definition:

Includes Revenue Impacted By Premium And Discount Amortization, Interest Accruals, Interest Collections On Federal Investments And Interest Refunds As Authorized By Law on Federal Investments.

ZN.14.02.02.0 No No Gains/Losses From Sale Of Investments

Definition:

Includes Revenues From Gains And Losses From The Sale Of Federal Investments.

ZN.14.02.02.1 No Yes Revenue from Sale of Federal Investments - Gains

Definition:

Revenue from Sale of Federal Investments - Gains

ZN.14.02.02.2 No Yes Revenue from Sale of Federal Investments - Losses

Definition:

Revenue from Sale of Federal Investments - Losses

ZN.14.03.00.0 No No Revenues For Services

Definition:

ZN.14.03.01.0 No Yes Revenues From Electrical Generation (Mil/Kwh`S)

Definition:

Includes Revenues Based On Electricity Generated On Or After April 7, 1983, Based On A Rate Of 1 Mil Per Kilowatt Hour.

ZN.14.03.02.0 No No Revenues From Spent Fuel Fees (\$/Kg)

Definition:

Includes Revenues From Fees For Spent Nuclear Fuel And High-Level Radioactive Waste Generated Prior To April 7, 1983.

ZN.14.03.02.4 No Yes Defense Nuclear Waste Disposal

Fiscal Year: 2005

Complete Master Report by B&R

Page: ZN - 020
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

Definition:	Includes Revenues		Due From The Department Of Energy For Disposal Of Defense High-Level Radioactive Waste.	
ZN.14.03.02.5	No	Yes	Public Nuclear Waste Disposal	
Definition:	Includes Revenues		From Spent Fuel Fees For Nuclear Waste Generated By Private Sector.	
ZN.14.03.03.0	No	Yes	Intragovernmental Revenues From Electrical Generation (Mil/Kwh`S)	
Definition:	Includes Revenues		Based On Electricity Generated On Or After April 7, 1983, Based On A Rate Of 1 Mil Per Kilowatt Hour By Federal Entitites.	
ZN.14.04.00.0	No	No	Revenues From Interest Income	
Definition:				
ZN.14.04.01.0	No	No	Interest Income From Electrical Generation (Mil/Kwh`S)	
Definition:				
ZN.14.04.01.1	No	Yes	Late/Underpayments	
Definition:	Includes Interest		From Late And Underpayment Of (1 Mil Fee).	
ZN.14.04.02.0	No	No	Interest Income From Spent Fuel Fees	
Definition:				
ZN.14.04.02.4	No	Yes	Defense Interest From Waste Disposal	
Definition:	Includes Interest		Income From Spent Fuel For Nuclear Waste Disposal Activity.	
ZN.14.04.02.5	No	Yes	Public Interest From Waste Disposal	
Definition:	Includes Interest		Income From Spent Fuel For Nuclear Waste Generated By Private Sector.	
ZN.14.04.03.0	No	Yes	Interest Income from Non Federal Sources	
Definition:	Includes Interest		Income from Non-Federal Investments and Other Non-Federal Sources	

Fiscal Year: 2005

Complete Master Report by B&R

Page: ZN - 021
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

ZN.14.05.00.0

Definition:

No

No

Revenue From Sale of Assets - NWF

Revenue From Sale of Assets - NWF

ZN.14.05.01.0

Definition:

No

Yes

Revenue from Sale of Assets

Revenue from Sale of Assets

ZN.14.06.00.0

Definition:

No

No

Revenue From Other Sources

Revenue From Other Sources

ZN.14.06.01.0

Definition:

No

Yes

Revenue From Freedom of Information Act (FOIA) Fees

Revenue From Freedom of Information Act (FOIA) Fees

Fiscal Year: 2005

Complete Master Report by B&R

Page: ZN - 022
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: ZN1600000 - ZN1601999, Revenues from Oil Royalties on Leased Land (NPR U No. 2)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

ZN.16.00.00.0	No	No	Revenues From Oil Royalties On Leased Land (Npr U No. 2)	
---------------	----	----	--	--

Definition:

ZN.16.01.00.0	No	Yes	Naval Petroleum Reserve U No. 2	
---------------	----	-----	---------------------------------	--

Definition:

Fiscal Year: 2005

Complete Master Report by B&R

Page: ZN - 023
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1700000 - ZN1702999, Revenues from Sales of Petroleum

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

ZN.17.00.00.0	No	No	Revenues From Sales Of Petroleum	
---------------	----	----	----------------------------------	--

Definition:

ZN.17.01.00.0	No	Yes	Naval Petroleum Reserves	
---------------	----	-----	--------------------------	--

Definition: Includes All Revenues Received From The Sale Of Naval Petroleum Reserves.

ZN.17.02.00.0	No	Yes	Sale Of Naval Petroleum Reserve 1 Elk Hills	
---------------	----	-----	---	--

Definition: Sale Of Naval Petroleum Reserve 1 Elk Hills

Fiscal Year: 2005

Complete Master Report by B&R

Page: ZN - 024
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: ZN1800000 - ZN1805999, Revenues from Sale and Transmission of Electrical Energy

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

ZN.18.00.00.0	No	No	Revenues From Sale And Transmission Of Electrical Energy	
Definition:	Includes All Revenues Received From The Sale And Transmission Of Electric Energy.			

ZN.18.01.00.0	No	Yes	Alaska Power Administration	
Definition:				

ZN.18.02.00.0	No	Yes	Bonneville Power Administration	
Definition:				

ZN.18.03.00.0	No	Yes	Western Area Power Administration	
Definition:				

ZN.18.04.00.0	No	Yes	Southwestern Power Administration	
Definition:				

ZN.18.05.00.0	No	Yes	Southeastern Power Administration	
Definition:				

Fiscal Year: 2005

Complete Master Report by B&R

Page: ZN - 025
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1900000 - ZN1919999, Other Revenue

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report
Level Level Long Title

Previous
B&R Code
If Changed

ZN.19.00.00.0	No	No	Other Revenue	
Definition:	Includes All Revenue Not Included Under Categories Elsewhere.			
ZN.19.07.00.0	No	Yes	Revenue From Sale Of Publications And Other Fees Or Charges	
Definition:	Includes All Revenue From The Sale Of Documents By DOE Or Its Contractors To Access, Study, And Commercial Groups Under The Industrial Development Program And Exhibit And Related Fees Or Charges.			
ZN.19.10.00.0	No	No	Revenue from Reimbursable and Co-Operative work	
Definition:	Revenue from Reimbursable and Co-Operative work			
ZN.19.10.01.0	No	Yes	Federal Administrative Charge - Reimbursable and Co-Operative Work - Public	
Definition:	Reimbursable and Co-Operative Work - Public			
ZN.19.10.02.0	No	Yes	Federal Administrative Charge - Technology Transfer Activities - Public	
Definition:	Technology Transfer Activities - Public			
ZN.19.10.03.0	No	Yes	Federal Administrative Charge - Reimbursable Work - Other Federal Agencies	
Definition:	Reimbursable Work - Other Federal Agencies			
ZN.19.11.00.0	No	Yes	Revenue From Donations To The American Museum of Science And Energy	
Definition:	Revenue From Donations To The American Museum of Science And Energy			
ZN.19.12.00.0	No	Yes	Revenue from Donations to the Northern New Mexico Fire Recovery Fund	
Definition:	Revenue from Donations to the Northern New Mexico Fire Recovery Fund			
ZN.19.19.00.0	No	No	Miscellaneous Revenue From Other Sources	
Definition:	Includes All Revenue From Miscellaneous Other Sources.			
ZN.19.19.01.0	No	No	Related To Uranium Programs Activities	

Fiscal Year: 2005

Complete Master Report by B&R

Page: ZN - 026
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN1900000 - ZN1919999, Other Revenue

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

Definition: Includes Miscellaneous Revenues From Uranium Programs Activities.

ZN.19.19.01.1 No Yes Foreign

Definition:

ZN.19.19.01.2 No Yes Domestic

Definition:

ZN.19.19.01.3 No Yes Other Federal Agencies

Definition: Includes Reimbursements From Naval Reactors For Highly Enriched Uranium Shutdown Activities.

ZN.19.19.02.0 No Yes Related To General Administration

Definition:

ZN.19.19.03.0 No Yes Other Than Uranium Programs Activities And General Administration

Definition:

ZN.19.19.04.0 No Yes Proceeds of Asset Sales, Offsetting Receipts

Definition: Includes proceeds from the sale of excess assets that are returned to the Department's Account, 892232, Proceeds of Department of Energy Asset Sales.

Fiscal Year: 2005

Complete Master Report by B&R

Page: ZN - 027
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2000000 - ZN2099999, Revenue - SPRO Drawdown

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

ZN.20.00.00.0	No	No	Revenue SPR Oil	
---------------	----	----	-----------------	--

Definition:

ZN.20.02.00.0	No	Yes	Revenue in Oil from SPR Leases	
---------------	----	-----	--------------------------------	--

Definition:

Revenue in Oil from SPR Leases

ZN.20.03.00.0	No	Yes	Revenue SPR Exchange of Oil	
---------------	----	-----	-----------------------------	--

Definition:

Revenue SPR Exchange of Oil

Fiscal Year: 2005

Complete Master Report by B&R

Page: ZN - 028
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: ZN2100000 - ZN2100000, Revenue - FERC

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

ZN.21.00.00.0 No Yes Revenue - Ferc

Definition: Revenues From Licensing Fees, Inspection Services And Other Services And Collections.

Fiscal Year: 2005

Complete Master Report by B&R

Page: ZN - 029
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: ZN2200000 - ZN2202999, Co-Sponsor Contributions to the Superconducting Super Collider

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous

B&R Code

If Changed

ZN.22.00.00.0

No

No

Co-Sponsor Contributions To The Superconducting Super Collider

Definition:

Includes All Offsetting Receipts Derived From An Irrevocable Trust Holding A Contribution From A Co-Sponsor Associated With The Superconducting Super Collider Project. Revenues Must Be Equal Or Greater Than Costs.

ZN.22.01.00.0

No

No

Domestic

Definition:

ZN.22.01.01.0

No

Yes

State Of Texas

Definition:

Fiscal Year: 2005

Complete Master Report by B&R

Page: ZN - 030
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2300000 - ZN2399999, Decontamination and Decommissioning Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

ZN.23.00.00.0	No	No	Decontamination And Decommissioning Fund	
Definition:	Includes All Contributions To The Decontamination And Decommissioning Fund For The DD Of The Gaseous Diffusion Plants Located At Portsmouth, Ohio; Paducah, Kentucky, And Oak Ridge, Tennessee.			
ZN.23.01.00.0	No	Yes	D&D Fund-Utility Assessment	
Definition:	Includes All Collections From Domestic Utilities For Their Assessed Share Of The DD Fund And For Any Penalties Assessed.			
ZN.23.02.00.0	No	Yes	D&D Fund-Government Contribution	
Definition:	Includes All Contributions From The Government For Its Share Of The DD Fund.			
ZN.23.03.00.0	No	No	D&D Fund-Interest	
Definition:	Includes All Interest Earned On The Money In The DD Fund.			
ZN.23.03.01.0	No	Yes	Income From Investments	
Definition:	Income From Investments to Include Premium and Discount Amortization, Interest Accruals, Interest Collections on Federal Investments, and Interest Refunds as Authorized.			
ZN.23.03.02.0	No	No	Revenue from Gains/Losses from Sale of Investments	
Definition:	Revenue from Gains/Losses from Sale of Investments			
ZN.23.03.02.1	No	Yes	Revenue from Sale of Investments - Gains	
Definition:	Revenue from Sale of Investments - Gains			
ZN.23.03.02.2	No	Yes	Revenue from Sale of Investments - Losses	
Definition:	Revenue from Sale of Investments - Losses			
ZN.23.04.00.0	No	Yes	Revenue from Other Federal Agencies	
Definition:	Revenue from Other Federal Agencies			

Fiscal Year: 2005

Complete Master Report by B&R

Page: ZN - 031
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2300000 - ZN2399999, Decontamination and Decommissioning Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

ZN.23.05.00.0	No	Yes	Revenue from Late and Underpayment of SWU Fees	
---------------	----	-----	--	--

Definition: Includes Revenue from Late and Underpayment of SWU Fees

Fiscal Year: 2005

Complete Master Report by B&R

Page: ZN - 032
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2400000 - ZN2404999, Asset Sales Revenues - Asset Sales Initiative (ASI)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

ZN.24.00.00.0 No No Asset Sales Revenues - Asset Sales Initiative (Asi)

Definition: Includes All Revenues From The Sale Of Excess Assets.

ZN.24.01.00.0 No Yes Revenues Received From The Sale Of Excess Precious Metals (Asi Sales Only)

Definition: Includes All Revenues From The Sale Of Precious Metals Inventories.

ZN.24.02.00.0 No Yes Revenues Received From The Sale Of Excess Personal Property (Asi Sales Only)

Definition: Includes All Revenues From The Sale Of Excess Personal Property.

ZN.24.03.00.0 No Yes Revenues Received From The Sale Of Excess Real Property (Asi Sales Only)

Definition: Includes All Revenues From The Sale Of Excess Real Property.

ZN.24.04.00.0 No Yes Revenues Received From The Sale Of All Other Excess Assets (Asi Sales Only)

Definition: Includes All Revenues From The Sale Of Excess Assets Not Specifically Categorized.

Fiscal Year: 2005

Complete Master Report by B&R

Page: ZN - 033
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: ZN2500000 - ZN2599999, Revenue From Sales of DOE Surplus Natural Uranium Hexafluoride (UF6)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

ZN.25.00.00.0	No	No	Revenue From Sales Of DOE Surplus Natural Uranium Hexafluoride (UF6)	
Definition:	Includes All Revenues From The Sales Of Departmental Surplus Uranium Hexafluoride (UF6) Sold As U-308 And Conversion Services			

ZN.25.01.00.0	No	Yes	Foreign Sales	
---------------	----	-----	---------------	--

Definition:

ZN.25.02.00.0	No	Yes	Domestic Sales	
---------------	----	-----	----------------	--

Definition:

Fiscal Year: 2005

Complete Master Report by B&R

Page: ZN - 034
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2600000 - ZN2699999, USEC Revolving Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

ZN.26.00.00.0 No No USEC Revolving Fund Investment Activity

Definition: USEC Revolving Fund Investment Activity (95X4054)

ZN.26.01.00.0 No Yes USEC Contribution

Definition: USEC Contribution

ZN.26.02.00.0 No No USEC Revenues from Investments

Definition: USEC Revenues from Investments

ZN.26.02.01.0 No Yes USEC Income from Investments

Definition: USEC Income from Investments

Fiscal Year: 2005

Complete Master Report by B&R

Page: ZN - 035
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2700000 - ZN2799999, Interest Revenue

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

ZN.27.00.00.0 No Yes Interest Revenue

Definition: Interest Revenue

Fiscal Year: 2005

Complete Master Report by B&R

Page: ZN - 036
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN2800000 - ZN2899999, New Series Title

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

ZN.28.00.00.0

No

No

Pajarito Plateau Homesteaders Compensation Fund

Definition:

Pajarito Plateau Homesteaders Compensation Fund established by Public Law 108-375

ZN.28.01.00.0

No

Yes

Deposits to Pajarito Plateau Homesteaders Compensation Fund

Definition:

Deposits to Pajarito Plateau Homesteaders Compensation Fund pursuant to Public Law-108-375

ZN.28.02.00.0

No

No

Revenues from Investments

Definition:

Revenues from Investments

ZN.28.02.01.0

No

Yes

Income from Investments

Definition:

Includes Revenue impacted by Premium and Discount Amortizations, Interest Accruals, and Interest Collections on Federal Investments and Interest Refunds.

ZN.28.02.02.0

No

Yes

Gains/Losses from Sale of Investments

Definition:

Includes revenues from Gains and Losses from the Sale of Federal Investments.

ZN.28.03.00.0

No

Yes

Disbursements from Pajarito Plateau Homesteaders Compensation Fund.

Definition:

Disbursements from the Pajarito Plateau Homesteaders Compensation Fund.

Fiscal Year: 2005

Complete Master Report by B&R

Page: ZN - 037
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN3000000 - ZN3099999, Revenues from the HQ Working Capital Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

. Subprogram	. . Category	. . . Task	. . . . SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
ZN.30.00.00.0				No	No	Revenues From The HQ Working Capital Fund	

Definition:

ZN.30.10.00.0				No	No	Revenue From Payroll(WCF)	
---------------	--	--	--	----	----	---------------------------	--

Definition:

ZN.30.10.15.0				No	Yes	Revenue From Payroll(WCF)	
---------------	--	--	--	----	-----	---------------------------	--

Definition:

ZN.30.10.60.0				No	Yes	Revenues From The Sale Of CHRIS Services	
---------------	--	--	--	----	-----	--	--

Definition:

Revenues From The Sale Of CHRIS Services

ZN.30.10.80.0				No	Yes	Revenues From The Sale Of Standard Accounting and Reporting System Services	
---------------	--	--	--	----	-----	---	--

Definition:

Revenues From The Sale Of CHRIS Services - Collections to finance STARS operations

ZN.30.20.00.0				No	No	Revenues From Sales Of Administrative Services	
---------------	--	--	--	----	----	--	--

Definition:

ZN.30.20.41.0				No	Yes	Revenues From Sales Of Supplies	
---------------	--	--	--	----	-----	---------------------------------	--

Definition:

ZN.30.20.42.0				No	Yes	Revenues From Sales Of Mail Services	
---------------	--	--	--	----	-----	--------------------------------------	--

Definition:

ZN.30.20.43.0				No	Yes	Revenues From Sales Of Photocopying Service	
---------------	--	--	--	----	-----	---	--

Definition:

ZN.30.20.44.0				No	Yes	Revenues From Sales Of Printing & Graphics	
---------------	--	--	--	----	-----	--	--

Definition:

Fiscal Year: 2005

Complete Master Report by B&R

Page: ZN - 038
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN3000000 - ZN3099999, Revenues from the HQ Working Capital Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control
Level

Report
Level

Long Title

Previous
B&R Code
If Changed

ZN.30.20.45.0 No Yes Revenues From Sales Of Building Services

Definition:

ZN.30.20.46.0 No Yes Revenue from Sales of Electronic Services

Definition:

Revenue from Sales of Electronic Services

ZN.30.30.00.0 No No Revenues From Sales Of Information Mgmt Services

Definition:

ZN.30.30.41.0 No Yes Revenues From Sales Of Telecommunications Service

Definition:

ZN.30.30.42.0 No Yes Revenues From Sales Of Office Automation Services

Definition:

ZN.30.30.43.0 No Yes Revenues From Sales Of Networking Services

Definition:

ZN.30.40.00.0 No No Revenues From Sales Of Procurement Services

Definition:

ZN.30.40.41.0 No Yes Revenues From Sales Of Contract Audits

Definition:

ZN.30.40.42.0 No Yes Revenues From Sales Of Contract Closeouts

Definition:

ZN.30.50.00.0 No No Executive Information Service

Fiscal Year: 2005

Complete Master Report by B&R

Page: ZN - 039
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN3000000 - ZN3099999, Revenues from the HQ Working Capital Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Long Title

Previous
B&R Code
If Changed

Definition:

ZN.30.50.20.0

No

Yes

Executive Information Service (WCF)

Definition:

ZN.30.50.30.0

No

Yes

Revenues From The Sale Of Access To The Online Learning Center

Definition:

Revenues From The Sale Of Access To The Online Learning Center

ZN.30.50.40.0

No

Yes

Revenues from Project Management Career Development Program (PMCDP)

Definition:

Revenues from Project Management Career Development Program (PMCDP) costs in WF5040000

ZN.30.60.00.0

No

No

Revenues from Reports, Reviews, and Planning

Definition:

Revenues from WCF Business that Provide Oversight Through the Use of Reports, Reviews, and Planning

ZN.30.60.10.0

No

Yes

Revenues from Financial Report Control Assessment Services

Definition:

Revenues from Financial Report Control Assessment Services

ZN.30.60.20.0

No

Yes

Revenues from External Independent Reviews Services

Definition:

Revenues from External Independent Reviews Services

Fiscal Year: 2005

Complete Master Report by B&R

Page: ZN - 040
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN4000000 - ZN4010999, Imputed Financig Sources

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

ZN.40.00.00.0 No No Imputed Financing Sources

Definition: Includes All Imputed Financing Sources Recognized On DoeS Financial Statements For Costs Funded By Other Agencies On Behalf Of The Department.

ZN.40.10.00.0 No Yes Opm Benefits

Definition: Includes All Opm Imputed Financing Sources For Doe Employee Pensions, Post Retirement Health Benefits, And Life Insurance.

Fiscal Year: 2005

Complete Master Report by B&R

Page: ZN - 041
Run Date: 2/7/2006

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: ZN4020000 - ZN5099999, Judgement Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Long Title

Previous
B&R Code
If Changed

ZN.40.20.00.0

No

Yes

Judgment Fund

Definition:

Includes All Judgement Fund Financing Sources From The Department Of The Treasury

ZN.40.50.00.0

No

Yes

Energy Employees' Occupational Illness Program - Imputed Financing Source

Definition:

For imputed financing source associated with changes in the estimated liability for the Energy Employees' Occupational Illness Program as determined by the Department of Labor.

ZN.50.00.00.0

No

Yes

FEMP Project Financing Program Revenue

Definition:

Includes All Revenue From Other Federal Agencies And Other Beneficiaries Of Federal Energy Savings Performance Contracts And Other Privately Financed Mechanisms In Return For Assisting Agencies In Achieving Energy Efficiency Within Their Federal Facilities And Operations By Use Of Privately Financed, Energy Savings Performance Contracts, And Other Private Financing Mechanisms. The Revenues And Other Monies May Be Retained By The Department Of Energy, Until Expended, And Used Only For The Purpose Of Assisting Other Federal Agencies In Achieving Even Greater Energy Efficiency, Water Conservation, And Use Of Renewable Energy, By Means Of Privately Financed Mechanisms, Including Energy Savings Performance Contracts